

Social Housing Finance Corporation Procurement Monitoring Report as of June 30, 2021

1st Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection/ Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																													
001	Supply and Delivery of Customized Tokens for VIPs and Clientele	MSD	Negotiated Procurement	n/a	Jan. 21, 2021	n/a	n/a	n/a	Various SOBs	n/a	Various POs	n/a	Various IARs	COB	684,000.00	√	x		639,900.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-	
002	Supply and Delivery of Surgical Face masks and Surgical Gloves	MSD	Negotiated Procurement	n/a	March 20, 2021	n/a	n/a	n/a	March 25, 2021	n/a	April 20, 2021	May 25, 2021	n/a	May 27, 2021	COB	500,000.00	√	x		110,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
003	Supply and Delivery of 33 units Air Purifiers - 5 Stage Disinfection and Purification System	Health & Safety Committee	Negotiated Procurement	n/a	March 31, 2021	n/a	n/a	n/a	April 07, 2021	n/a	April 19, 2021	May 31, 2021	n/a	March 31, 2021	COB	995,280.00	x	√		995,280.00	x	√	n/a	n/a	n/a	n/a	n/a	n/a	SHFC's compliance with DOLE
004	Supply and Delivery of Alcohol	ProD	Negotiated Procurement	n/a	May 06, 2021	n/a	n/a	n/a	Various SOBs	n/a	Various POs	-	n/a	Various IARs	COB	147,000.00	√	x		71,700.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
005	Supply and Delivery of HP Toners	ProD	Shopping	n/a	May 06, 2021	n/a	n/a	n/a	Various SOBs	n/a	Various POs	-	n/a	Various IARs	COB	542,200.00	√	x		493,208.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
006	Supply and Delivery of 2nd Quarter Janitorial Supplies	FASD	Negotiated Procurement	n/a	April 27, 2021	n/a	n/a	n/a	Various SOBs	n/a	Various POs	-	n/a	Various IARs	COB	99,890.00	√	x		69,765.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
007	Supply and Delivery of 1st Quarter Office Supplies	ProD	Negotiated Procurement	n/a	Jan. 27, 2021	n/a	n/a	n/a	Various SOBs	n/a	Various POs	-	n/a	Various IARs	COB	768,120.00	√	x		408,590.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
008	Supply, Delivery and Installation of Airconditioning Unit (SHFC Pampanga Office)	Pampanga Office	Negotiated Procurement	n/a	Jan. 18, 2021	n/a	n/a	n/a	Jan. 28, 2021	n/a	Feb. 26, 2021	-	n/a	March 2, 2021	COB	254,900.00	x	√		217,500.00	x	√	n/a	n/a	n/a	n/a	n/a	n/a	-
009	Supply, Delivery and Installation of Airconditioning Unit, Internet with landline (SHFC Cavite Office)	Cavite Office	Negotiated Procurement	n/a	Jan. 18, 2021	n/a	n/a	n/a	Jan. 25, 2021	n/a	March 16, 2021	-	n/a	May 6, 2021	COB	208,000.00	x	√		158,890.00	x	√	n/a	n/a	n/a	n/a	n/a	n/a	-
010	Supply, Delivery and Installation of 700lbs Electromagnetic Lock Set	FASD	Negotiated Procurement	n/a	Jan. 20, 2021	n/a	n/a	n/a	Jan. 26, 2021	n/a	March 11, 2021	May 11, 2021	n/a	May 11, 2021	COB	65,000.00	√	x		64,538.40	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
011	Supply and Delivery of Window Blinds (SHFC Cebu Office)	Cebu Office	Negotiated Procurement	n/a	Feb. 12, 2021	n/a	n/a	n/a	Feb. 22, 2021	n/a	March 29, 2021	-	n/a	April 26, 2021	COB	161,862.40	√	x		123,800.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
012	Fortinet Subscription - 1 Year Fortinet 60E Renewal of Subscription	CDO	Negotiated Procurement	n/a	April 06, 2021	n/a	n/a	n/a	April 13, 2021	n/a	May 07, 2021	May 24, 2021	n/a	May 25, 2021	COB	60,000.00	√	x		35,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
013	Supply and Delivery of Tablet, 10.4" (200x2000 pixels)	DOTR	Negotiated Procurement	n/a	May 05, 2021	n/a	n/a	n/a	Various SOBs	n/a	Various POs	-	n/a	Various IARs	COB	579,000.00	x	√		502,264.00	x	√	n/a	n/a	n/a	n/a	n/a	n/a	-
014	Supply and Delivery of Electrical, Plumbing and Carpentry Supplies	FASD	Negotiated Procurement	n/a	Jan. 27, 2021	n/a	n/a	n/a	Various SOBs	n/a	Various POs	-	n/a	Various IARs	COB	350,850.00	√	x		161,918.90	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
015	Supply and Delivery of Office Supplies	TFRMA NCR North for Naga	Negotiated Procurement	n/a	Feb. 12, 2021	n/a	n/a	n/a	Various SOBs	n/a	Various POs	-	n/a	Various IARs	COB	309,284.32	√	x		57,927.50	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
Total Allotted Budget of Procurement Activities															5,725,386.72														
Total Contract Price of Procurement Activities Conducted																		4,110,281.80											
Total Savings (Total Allotted Budget - Total Contract Price)																		1,615,104.92											

ON-GOING PROCUREMENT ACTIVITIES																													
001	Supply and Delivery of Plastic Jacket, Legal size	ProD & Isabela Ofc.	Negotiated Procurement	n/a	May 05, 2021	n/a	n/a	n/a	May 11, 2021	n/a	May 28, 2021	-	n/a	-	COB	350,000.00	√	x		297,750.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
002	Supply and Delivery of Office Supplies	ProD	Negotiated Procurement	n/a	March 25, 2021	n/a	n/a	n/a	Various SOBs	n/a	Various POs	-	n/a	-	COB	516,000.00	√	x		-	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
003	Supply and Delivery of Printer (Iloilo Office)	Iloilo Office	Negotiated Procurement	n/a	Feb. 12, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	60,829.50	x	√		-	x	√	n/a	n/a	n/a	n/a	n/a	n/a	-
004	Office Renovation of Pampanga Office	Pampanga Office	Negotiated Procurement	n/a	Feb. 12, 2021	n/a	n/a	n/a	April 16, 2021	n/a	-	-	n/a	For-reprocessing du to changes in the cost	COB	504,415.00	√	x		-	√	x	n/a	n/a	n/a	n/a	n/a	n/a	The increase on the cost of materials and the performance security was not included in their proposal, thus, the contractor informed the end-user on their concern
005	Supply and Delivery of Office Supplies (Legal Dept)	Legal Dept.	Negotiated Procurement	n/a	Feb. 16, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	110,000.00	√	x		-	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
006	Supply and Delivery of Camera & Video Camera	ICED	Shopping	n/a	May 21, 2021	n/a	n/a	n/a	Various SOBs	n/a	-	-	n/a	-	COB	91,000.00	x	√		-	x	√	n/a	n/a	n/a	n/a	n/a	n/a	-
007	Actuarial Services for SHFC Retirement and Leave Benefits	HRSB	Negotiated Procurement	n/a	June 01, 2021	n/a	n/a	n/a	July 05, 2021	n/a	-	-	n/a	-	COB	300,000.00	√	x		265,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
008	Supply and Delivery of Signage	Pampanga	Negotiated Procurement	n/a	March 01, 2021	n/a	n/a	n/a	March 08, 2021	n/a	April 28, 2021	-	n/a	-	COB	50,000.00	√	x		22,700.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
009	Supply, Delivery and Installation of Modular Tables and Chairs	Albay Office	Shopping	n/a	March 16, 2021	n/a	n/a	n/a	May 06, 2021	n/a	June 01, 2021	-	n/a	-	COB	245,000.00	x	√		245,000.00	x	√	n/a	n/a	n/a	n/a	n/a	n/a	-
010	Supply and Delivery of Internet Services	Pampanga Office	Negotiated Procurement	n/a	March 16, 2021	n/a	n/a	n/a	April 16, 2021	n/a	-	-	n/a	-	COB	74,500.00	√	x		70,576.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
011	External Appraiser	DepEng.	Negotiated Procurement	n/a	March 17, 2021	n/a	n/a	n/a	April 23, 2021	n/a	-	-	n/a	-	COB	250,000.00	√	x		205,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
012	Office Improvement	Zamboanga	Negotiated Procurement	n/a	April 06, 2021	n/a	n/a	n/a	April 15, 2021	n/a	-	-	n/a	-	COB	700,000.00	x	√		699,999.12	x	√	n/a	n/a	n/a	n/a	n/a	n/a	-
013	Supply and Delivery of Laser Printer & Scanner Feeder	Bicol	Negotiated Procurement	n/a	April 16, 2021	n/a	n/a	n/a	May 19, 2021	n/a	-	-	n/a	-	COB	68,143.00	x	√		68,143.00	x	√	n/a	n/a	n/a	n/a	n/a	n/a	-
014	South Luzon Internet Services	South Luzon	Negotiated Procurement	n/a	April 22, 2021	n/a	n/a	n/a	April 30, 2021	n/a	-	-	n/a	-	COB	93,000.00	√	x		93,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	-
015	Supply and Delivery of Office Devices and Equipment	PRSC	Negotiated Procurement	n/a	May 08, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	52,499.00	x	√		-	x	√	n/a	n/a	n/a	n/a	n/a	n/a	-

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				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection/Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/														
016	Consulting Services for the Development and Implementation of the 2021 Customer Satisfaction Survey	CRCD	Shopping	n/a	May 15, 2021	n/a	n/a	n/a	June 15, 2021	n/a	-	-	n/a	-	COB	1,000,000.00	v	x		896,000.00	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
017	Supply and Delivery of Office Furniture	Daet	Negotiated Procurement	n/a	May 18, 2021	n/a	n/a	n/a	Various SOBs	n/a	-	-	n/a	-	COB	208,510.00	x	v		208,510.00	x	v	n/a	n/a	n/a	n/a	n/a	n/a	-															
018	Supply and Delivery of Office Equipment and Office Supplies	Pampanga Office	Negotiated Procurement	n/a	March 01, 2021	n/a	n/a	n/a	Various SOBs	n/a	Various POs	-	n/a	-	COB	297,380.00	x	v		269,106.94	x	v	n/a	n/a	n/a	n/a	n/a	n/a	-															
019	Supply and Delivery of HP and Epson Toners	Zamboanga/ NCR S & C	Shopping	n/a	April 22, 2021	n/a	n/a	n/a	Various SOBs	n/a	Various POs	-	n/a	-	COB	394,500.00	v	x		322,104.00	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
020	Supply and Delivery of Office Supplies and Materials	Laguna	Shopping	n/a	May 04, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	171,970.07	v	x		-	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
021	Supply and Delivery of Bond paper, A4, 80gsm	ProD	Shopping	n/a	May 05, 2021	n/a	n/a	n/a	May 11, 2021	n/a	June 22, 2021	-	-	-	COB	240,000.00	v	x		-	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
022	Supply and Delivery of Office Supplies	Cebu	Shopping	n/a	May 05, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	50,771.00	v	x		-	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
023	Supply and Delivery of Office Supplies and Materials	Cavite	Shopping	n/a	May 06, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	258,488.04	v	x		-	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
024	Supply and Delivery of Office Supplies and Materials (2nd Quarter, Replenishment)	Proc	Negotiated Procurement	n/a	May 12, 2021	n/a	n/a	n/a	Various SOBs	n/a	-	-	n/a	-	COB	199,020.00	v	x		147,375.00	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
025	Supply and Delivery of Office Supplies	Cauayan, Isabela	Negotiated Procurement	n/a	May 18, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	150,884.50	v	x		-	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
026	Supply and Delivery of HP Toners	Gensan and OVP-MM1	Shopping	n/a	June 03, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	140,000.00	v	x		112,000.00	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
027	Supply and Delivery of Office Supplies	Iloilo Br.	Shopping	n/a	June 03, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	93,044.50	v	x		-	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
028	Supply and Delivery of IT Consumables (HP Toners)	Laguna / FCD	Shopping	n/a	June 05, 2021	n/a	n/a	n/a	June 08, 2021	n/a	-	-	n/a	-	COB	170,000.00	v	x		-	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
029	Supply and Delivery of Office Supplies and Materials	Laguna Br.	Shopping	n/a	June 17, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	171,970.07	v	x		-	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
030	Supply and Delivery of Office Consumables	HP Toner & Epson	Shopping	n/a	June 19, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	133,190.00	v	x		-	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
031	Supply and Delivery of 3rd Quarter Plumbing & Carpentry Supplies	GSD	Negotiated Procurement	n/a	June 19, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	63,600.00	v	x		37,807.00	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
032	Supply and Delivery of Front End Server	ICTD	Negotiated Procurement	n/a	May 20, 2021	n/a	n/a	n/a	May 24, 2021	n/a	-	-	n/a	-	COB	380,000.00	v	x		344,000.00	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
033	Supply and Delivery of Office Furniture and Fixture	Samar Br.	Negotiated Procurement	n/a	May 20, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	72,450.00	x	v		-	x	v	n/a	n/a	n/a	n/a	n/a	n/a	-															
034	Supply and Delivery of Office Devices and Equipment	Bicol	Negotiated Procurement	n/a	May 20, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	84,119.00	x	v		-	x	v	n/a	n/a	n/a	n/a	n/a	n/a	-															
035	Internet Subscription	Albay Office	Negotiated Procurement	n/a	May 26, 2021	n/a	n/a	n/a	May 31, 2021	n/a	-	-	n/a	-	COB	93,500.00	v	x		93,500.00	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
036	Supply, Delivery and Installation of Air Conditioning Unit	Roxas	Negotiated Procurement	n/a	June 01, 2021	n/a	n/a	n/a	June 04, 2021	n/a	-	-	n/a	-	COB	120,000.00	x	v		107,460.00	x	v	n/a	n/a	n/a	n/a	n/a	n/a	-															
037	Office Improvement and Renovation of SHFC Office at 8th Floor of HLURB Bldg.	FASD	Negotiated Procurement	n/a	June 04, 2021	n/a	n/a	n/a	June 09, 2021	n/a	-	-	n/a	-	COB	827,357.00	x	v		827,375.00	x	v	n/a	n/a	n/a	n/a	n/a	n/a	-															
038	Supply and Delivery of Office Furniture & Fixture	Naga Br.	Negotiated Procurement	n/a	June 17, 2021	n/a	n/a	n/a	June 21, 2021	n/a	-	-	n/a	-	COB	94,624.50	x	v		64,623.00	x	v	n/a	n/a	n/a	n/a	n/a	n/a	-															
039	Supply and Delivery of Office Equipment	Naga Br.	Negotiated Procurement	n/a	June 17, 2021	n/a	n/a	n/a	June 21, 2021	n/a	-	-	n/a	-	COB	63,989.00	x	v		63,989.00	x	v	n/a	n/a	n/a	n/a	n/a	n/a	-															
040	Supply and Delivery of Safety Vault	Zamboanga	Negotiated Procurement	n/a	June 24, 2021	n/a	n/a	n/a	June 28, 2021	n/a	-	-	n/a	-	COB	50,000.00	x	v		32,500.00	x	v	n/a	n/a	n/a	n/a	n/a	n/a	-															
041	Provision of One (1) Year Rental Services of Photocopying/Printing Machine	FASD	Negotiated Procurement	n/a	June 29, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	450,000.00	v	x		-	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
042	Internet Subscription	Lucena	Negotiated Procurement	n/a	June 29, 2021	n/a	n/a	n/a	July 05, 2021	n/a	-	-	n/a	-	COB	80,600.00	v	x		80,600.00	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
043	Supply and Delivery of Purified Drinking Water	FASD	Negotiated Procurement	n/a	July 01, 2021	n/a	n/a	n/a	-	n/a	-	-	n/a	-	COB	220,000.00	v	x		-	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
044	Repair and Maintenance of Motor Vehicle	Mindanao Operations	Negotiated Procurement	n/a	July 01, 2021	n/a	n/a	n/a	July 05, 2021	n/a	-	-	n/a	-	COB	54,975.00	v	x		54,975.00	v	x	n/a	n/a	n/a	n/a	n/a	n/a	-															
Total Allotted Budget of On-going Procurement Activities																9,800,329.18				5,629,093.06																								

*CommonUse Office Supplies and Equipment are procured at PS-DBM

Prepared by:


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Recommended for Approval by:


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 Chairman, Bids and Awards Committee for Goods

Approved by:


ATTY. ARNOLFO B. CABLING
 President