

Reference No. ProD-2018-022

January 31, 2019

ATTY. ELMIRA S. CRUZ-CAISADO

Deputy Executive Director IV
Government Procurement Policy Board
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center, Pasig

SUBJECT:

**Submission of SHFC Procurement Monitoring Report
(PMR) for the Second Semester of CY 2018**

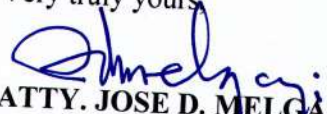
Dear Atty. Cruz-Caisado:

In compliance to Section 12.2 of the Revised Implementing Rules and Regulations (IRR) of the Republic Act (RA) No. 9184, we are submitting herewith a hard copy of the Social Housing Finance Corporation (SHFC) Procurement Monitoring Report (PMR) for the second (2nd) semester of the calendar year 2018. Also, a soft copy or scanned copy of the same will be sent accordingly.

Should you have any concerns, please free to coordinate with Ms. Dulce C. Abusman of our Procurement Division at telephone nos. 817-3168 or 750-6337 loc. 433.

Thank you.

Very truly yours,



ATTY. JOSE D. MELGAREJO
Chairman, Bids and Awards Committee



ATTY. ARNOLFO RICARDO B. CABLING
President

Social Housing Finance Corporation Procurement Monitoring Report as of December 31, 2018

First Semester

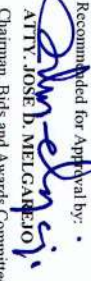
Code (UACSPA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	FIRST SEMESTER										List of Invited Observers										Date of Receipt of Invitation				Remarks (Explaining changes from APP)		
				Pre-Proc Conference	Ad-Post of IABE	Pre-bid Conf.	Eligibility Check	SubOpening of Bids	Actual Procurement Activity Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance	Source of Funds	ABC (PNP) Total	MOOE	CO	Contract Cost (PNP) Total	MOOE	CO	Pre-bid Conf	Eligibility Check	SubOpen of Bids	Post Qual Evaluation	Delivery/Completion/ Acceptance			
COMPLETED PROCUREMENT ACTIVITIES																														
001	Project No. 2018-01: Re-bidding of Supply and Delivery of One (1) Lot of Motor Vehicles Five (5) units of Pick-up Truck and One (1) unit of Passenger Van	Admin	Competitive Bidding	01/02/2018	13/02/2018	21/02/2018	n/a	12/03/2018	12/03/2018	22/03/2018	26/03/2018	23/04/2018	18/04/2018	60% of from receipt of NTP w/ partial delivery per Bid Bulletin No. 01, S. 2018	05/25/18 for 2 units pick-up truck & 1 unit passenger van; July 25, 2018 for 3 units pick-up	COB	7,200,000.00	x	v	7,154,020.00	x	v	Algebra Sibila Limjico of Phil. Chamber of Commerce and Industry (PCCI), Atty. Romeo G. Vera Cruz of LTO, Jose Miguel R. De la Rosa, LSEC of NEDA, Zaldy Angus, NGO.	20/02/2018	-	20/02/2018	-	-	-	Done / Complete Delivery was on July 25, 2018
002	Office Improvement (Davao Office)	Davao Office	Negotiated Procurement	n/a	n/a	n/a	n/a	n/a	-	n/a	12/13/2018	2/8/2018	22/02/2018	Within 30 working days upon signing of the PO Contract	Ongoing contract	COB	894,669.84	x	v	894,669.84	x	v	-	-	-	-	-	-	-	*Budget reinstated from CY 2017 Ongoing Contract per General Contractor Services Agreement dated Feb. 08, 2015 until issuance of Cert. of Completion and Acceptance by the end-user
003	Office Improvement (Bacolod Office)	Bacolod Office	Negotiated Procurement	n/a	n/a	n/a	n/a	n/a	-	n/a	-	2/22/2018	-	Within 30 working days upon signing of the PO Contract	June 25, 2018	COB	311,350.00	x	v	311,350.00	x	v	-	-	-	-	-	-	-	*Budget reinstated from CY 2017 Done/Completed Contract per General Contractor Services Agreement dated Feb. 22, 2018 & Cert. of Completion and Acceptance dated June 25, 2018
004	Furniture and Fixture	Head Office c/o concerned TWG	Competitive Bidding	n/a	n/a	n/a	n/a	n/a	-	n/a	10/26/18	12/12/2018	-	Within 7 to 10 days upon receipt of PO	12/28/18	COB	961,000.00	x	v	789,960.00	x	v	-	-	-	-	-	-	-	Public bidding to Negotiated Proc. (SNP) per BAC Reso. No. 149, S. 2018 Done/Complete Contract. Complete delivery was made on Dec. 28, 2018
005	Furniture and Fixture	Regional Office	Negotiated Procurement	n/a	n/a	n/a	n/a	n/a	-	n/a	-	-	n/a	Within 7 to 10 days upon receipt of PO	-	COB	681,531.75	x	v	619,585.63	x	v	-	-	-	-	-	-	-	Done with complete deliveries (Various Pos)
006	IT Equipment & Software	ISD & Concerned TWG	Competitive Bidding	07/31/18	08/20/18	08/29/18	n/a	09/10/2018	09/10/2018	09/18/18	10/4/18	10/29/18	10/29/18	Within 45 cd upon receipt of NTP. Partial delivery	Partial delivery on 12/06/18	COB	5,041,000.00	x	v	4,888,239.34	x	v	Ms. Limjico of PCCI, Ms. Alcomendaz of COA & Ms. Bombarda of COC	08/28/18	-	08/28/18	-	-	-	Contract Awarded; partial delivery was made on 12/06/18
Total Allotted Budget of Procurement Activities																	15,089,551.59		9,769,585.47											
Total Savings (Total Allotted Budget - Total Contract Price)																					5,319,966.12									

Code (IACSPA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Asst/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Actual Procurement Activity Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance	Source of Funds	ABC (PHP)	MOOE	CO	Contract Cost (PHP)	MOOE	CO	List of Invited Observers	Pre-bid Conf Check	Eligibility Check	Sub/Opening of Bids	Date of Receipt of Invitation Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance	Remarks (Explaining changes from the APP)
ON-GOING PROCUREMENT ACTIVITIES																														
001	Manpower and General Services		Competitive Bidding																											Ongoing procurement process (For issuance of NOA, NTP & Contract Signing). Budget reinstated for CY 2019
002	Security Services	HR	Competitive Bidding	11/28/18	12/07/2018	12/14/18	n/a	12/27/18	12/27/18	01/03/2019	Ongoing procurement process (for issuance of NOA, NTP & Contract	-	-	Within one (1) Year upon receipt of NTP	-	COB	128,626,577.00	✓	x	126,382,227.12	✓	x	Ms. Limpos of POC, Ms. Alcomendaz of COA & Ms. Bombrada of COC	12/14/18	-	12/14/18	-	-	-	Procurement activities not yet started
003	Construction Project Management on HDH Project	HR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	\$8,740,246.19	✓	x	-	✓	x	-	-	-	-	-	-	-	Procurement activities not yet started
004	CNP BALAI Bonds	Funds Generation Division	Negotiated Procurement	10/05/2018	-	-	-	-	-	-	-	-	-	-	-	COB	3,756,258.81	✓	x	-	✓	x	-	-	-	-	-	-	-	Ongoing procurement process (through Sec. 53.5 of the IRR (Agency-to-Agency Agreement) with Landbank of the Philippines (LBP) per BAC Resolution No. 373, S. 2018. For SHFC Legal department review of MOA
005	Office Improvement of Visayas Hub	Visayas Hub	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	900,900.00	x	✓	900,900.00			-	-	-	-	-	-	-	For issuance of NTP
006	Office Improvement of SHFC Bacolod Office		Negotiated Procurement	-	-	-	-	-	-	-	01/25/19	01/24/19	01/24/19	-	-	COB	575,900.00	x	✓	395,000.40			-	-	-	-	-	-	-	For issuance of NTP
007	HLIRB Renovation and Transfer		Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	20,000,000.00	x	✓	-	x	✓	-	-	-	-	-	-	-	Procurement activities not yet started
008	Signages for Head Office / Branches	GSD	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,400,000.00	x	✓	-	x	✓	-	-	-	-	-	-	-	Procurement activities not yet started
009	Palawan Office SHFC Building Construction	Palawan Regional Office	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	5,000,000.00	x	✓	-	x	✓	-	-	-	-	-	-	-	Procurement activities not yet started
010	Cebu Office Improvement and Visayas Hub Renovation	Cebu Reg. Office	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,800,000.00	x	✓	-	x	✓	-	-	-	-	-	-	-	Procurement activities not yet started
011	Modular	CALABARZON	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,800,000.00	x	✓	-	x	✓	-	-	-	-	-	-	-	Procurement activities not yet started
012	Corporate Vehicles (16 Vehicles)	GSD	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	27,900,000.00	x	✓	-	x	✓	-	-	-	-	-	-	-	Procurement activities not yet started
013	Motorcycle (Luzon Hub, North Luzon, Dact. OP and Cebu)	Regional Office	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,440,000.00	x	✓	-	x	✓	-	-	-	-	-	-	-	Procurement activities not yet started
014	Performance Evaluation Survey Consultant, Client Satisfaction Survey	PRD	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	5,000,000.00	✓	x	-	✓	x	-	-	-	-	-	-	-	Procurement activities not yet started
015	Construction Project Monitoring	HDH- NCR/L	Nego Proc	-	-	-	-	-	-	-	-	-	-	-	-	GOP	13,860,345.00	✓	x	-	✓	x	-	-	-	-	-	-	-	Procurement activities not yet started
016	Consultant for ISSP	MSD	Nego Proc	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,200,000.00	✓	x	-	✓	x	-	-	-	-	-	-	-	Procurement activities not yet started
017	Consultant for FundCen	FundCen	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	60,539,440.00	✓	x	-	✓	x	-	-	-	-	-	-	-	Procurement activities not yet started
018	Consultant for Full PFIRS Conversion	FCD	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	8,000,000.00	✓	x	-	✓	x	-	-	-	-	-	-	-	Procurement activities not yet started

Code (UACSPA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Advs/Post of MEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Actual Procurement Activity Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance	Source of Funds	ABC (Php) Total	MOOE	CO	Contract Cost (Php) Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation Sub/Opening of Bids Evaluation	Post Qual	Delivery/Completion/ Acceptance	Remarks (Explaining changes from the APP)
019	Maintenance for Corporate Vehicle (DOTR)	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	3,000,000.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
020	Dismantling Demolition Services	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	11,448,840.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
021	Capacity building training for agency hired personnel, community organizers and affected communities	DOTR	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	8,000,000.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
022	Formulation of Resettlement Action Plan	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	6,692,400.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
023	Vehicle (pick up) Acquisition	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	12,000,000.00	X	V	-	X	V	-	-	-	-	-	-	Procurement activities not yet started
024	Dormitory Rental for Grassroots	DOTR	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	5,400,000.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
025	Office Rental	DOTR	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	2,500,000.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
026	Trucking and Transport Services	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	165,854,000.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
027	Transport Rental for ocular	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	5,000,000.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
028	Parking Rental	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	3,000,000.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
029	Rental for station office near Resettlement Action Centers	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	5,400,000.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
030	Resettlement Action Center	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	5,223,400.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
031	Mapower and General Services	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	38,222,072.40	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
032	Gasoline for Corporate Vehicles	DOTR	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	3,000,000.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
033	Actual Relocation Related Expenses	DOTR	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	15,423,200.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
034	Post Relocation Related Expenses	DOTR	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,737,588.00	V	X	-	V	X	-	-	-	-	-	-	Procurement activities not yet started
035	Office Improvement of Mindanao Hub	Mindanao Hub	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	800,000.00	X	V	-	X	V	-	-	-	-	-	-	Procurement activities not yet started
Total Allocated Budget of On-going Procurement Activities																	653,241,167.40			147,678,127.52									

Prepared by:

 DOREEN A. ARLUSMAN
 Head, BAC Secretariat

Recommended for Approval by:

 ATTY. JOSE D. MELCARAJIO
 Chairman, Bids and Awards Committee

Approved by:

 ATTY. ARNOLFO P. CABLING
 President

