



Kaagapay ng Komunidad sa Maginhawang Pamumuhay



Reference No. ProD-2018-105

July 05, 2018

ATTY. DENNIS S. SANTIAGO

Executive Director V

Government Procurement Policy Board

Unit 2506, Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center, Pasig

**SUBJECT: Submission of SHFC Procurement Monitoring Report
(PMR) for the First Semester of CY 2018**

Dear Atty. Santiago:

In compliance to Section 12.2 of the Revised Implementing Rules and Regulations (IRR) of the Republic Act (RA) No. 9184, we are submitting herewith a hard copy of the Social Housing Finance Corporation (SHFC) Procurement Monitoring Report (PMR) for the first semester of the calendar year 2018. Also, a soft copy or scanned copy of the same will be sent accordingly.

Should you have any concerns, please free to coordinate with Ms. Dulce C. Abusman of our Procurement Division at telephone nos. 817-3168 or 750-6337 loc. 433.

Thank you.

Very truly yours,

ATTY. JOSE D. MELGAREJO

Chairman, Bids and Awards Committee

ATTY. ARNOLFO RICARDO B. CABLING

President

*Process by:
Mark
July 31, 2018*

Social Housing Finance Corporation Procurement Monitoring Report as of June 30, 2018


First Semester

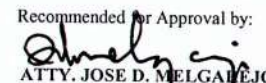
Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance
COMPLETED PROCUREMENT ACTIVITIES																														
001	Project No. 2018-01:Rebidding of Supply and Delivery of One (1) Lot of Motor Vehicles [Five (5) units of Pick-up Truck and One (1) unit of Passenger Van	Admin	Competitive Bidding	2/1/2018	2/13/2018	2/21/2018	n/a	3/12/2018	3/12/2018	3/22/2018	3/26/2018	4/23/2018	4/18/2018	60 cd from receipt of NTP w/ partial delivery per Bid Bulletin No. 01, S. 2018	05/25/18 for 2 units pick up truck & 1 unit passenger van	COB	7,200,000.00	x	v	7,154,020.00	x	v	Alegria Sibal Limjoco of Phil. Chamber of Commerce and Industry (PCCI); Atty. Romeo G. Vera Cruz of LTO; Jose Miguel R. De la Rosa, USEC of NEDA; Zaldy Angus, NGO;	2/20/2018	-	2/20/2018	-	-	-	Delivery extended for 3 units Nissan NP300 Navarra 4x2 Calibre Pick up Trucks per Memo Letter of Extension dated June 26, 2018
002	Office Improvement (Davao Office)	Davao Office	Negotiated Procurement	n/a	n/a	n/a	n/a	n/a	-	n/a	12/13/2018	2/8/2018	2/22/2018	Within 30 working days upon signing of the PO/Contract	Ongoing contract	COB	894,669.84	x	v	894,669.84	x	v	-	-	-	-	-	-	-	*Budget reinstated from CY 2017 Ongoing Contract per General Contractor Services Agreement dated Feb. 08, 2018 until issuance of Cert. of Completion and Acceptance by the end-user
003	Office Improvement (Bacolod Office)	Bacolod Office	Negotiated Procurement	n/a	n/a	n/a	n/a	n/a	-	n/a	-	2/22/2018	-	Within 30 working days upon signing of the PO/Contract	June 25, 2018	COB	311,350.00	x	v	311,350.00	x	v	-	-	-	-	-	-	-	*Budget reinstated from CY 2017 Done/Completed Contract per General Contractor Services Agreement dated Feb. 22, 2018 & Cert. of Completion and Acceptance dated June 25, 2018
Total Allotted Budget of Procurement Activities																	8,406,019.84													
																				8,360,039.84										
Total Savings (Total Allotted Budget - Total Contract Price)																				45,980.00										

ON-GOING PROCUREMENT ACTIVITIES																														
Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance	Source of Funds	ABC (PhP) Total	MOOE	CO	Contract Cost (PhP) Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance	Remarks
001	Manpower and General Services	HR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	115,530,184.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started
002	Security Services	HR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	58,740,246.19	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started
003	Janitorial Services	HR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,946,016.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started
004	Furniture and Fixture	Head Office c/o concerned TWG	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,591,000.00	x	v	-	x	v	-	-	-	-	-	-	-	Procurement deferred per Memo No. BAC-1806-005 and TWG Memo No. TWG-OF 2018_002 with attached Certification dated June 22, 2018 & June 14, 2018, respectively
005	Furniture and Fixture	Regional Office	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	2,233,000.00	x	v	-	x	v	-	-	-	-	-	-	-	Ongoing procurement (Negotiated Procurement) process per approved PR

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection/Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance		
006	IT Equipment & Software	ISD & Concerned TWG	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	5,041,000.00	x	v	-	x	v	-	-	-	-	-	-	-	Procurement activities not yet started	
007	HLURB Renovation and Transfer	GSD	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	20,000,000.00	x	v	-	x	v	-	-	-	-	-	-	-	Procurement activities not yet started	
008	Signages for Head Office / Branches	GSD	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,400,000.00	x	v	-	x	v	-	-	-	-	-	-	-	Ongoing procurement process (Negotiated Procurement) per approved PR	
009	Palawan Office SHFC Building construction	Palawan Regional Office	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	5,000,000.00	x	v	-	x	v	-	-	-	-	-	-	-	Procurement activities not yet started	
010	Cebu Office Improvement and Visayas Hub Renovation	Cebu Reg. Office	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,800,000.00	x	v	-	x	v	-	-	-	-	-	-	-	Procurement activities not yet started	
011	Modular	CALABARZON	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,800,000.00	x	v	-	x	v	-	-	-	-	-	-	-	Procurement activities not yet started	
012	Corporate Vehicles (16 Vehicles)	GSD	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	27,900,000.00	x	v	-	x	v	-	-	-	-	-	-	-	Procurement activities not yet started	
013	Motorcycle (Luzon Hub, North Luzon, Daet, OP and Cebu)	Regional Office	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,440,000.00	x	v	-	x	v	-	-	-	-	-	-	-	Procurement activities not yet started	
014	Performance Evaluation Survey Consultant/ Client Satisfaction Survey	PRD	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	5,000,000.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	
015	Construction Project Monitoring	HDH-NCR/L	Nego Proc	-	-	-	-	-	-	-	-	-	-	-	-	-	GOP	13,860,345.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	
016	Consultant for ISSP	MSD	Nego Proc	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,200,000.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	
017	Consultant for FundGen	FundsGen	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	60,539,440.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	
018	Consultant for Full PFRS Conversion	FCD	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	8,000,000.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	
019	Maintenance for Corporate Vehicle (DOTR)	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	3,000,000.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	
020	Dismantling/Demolition Services	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	11,448,840.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	
021	Capacity building training for agency hired personnel, community organizers and affected communities	DOTR	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	8,000,000.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	
022	Formulation of Resettlement Action Plan	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	6,692,400.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	
023	Vehicle (pick up) Acquisition	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	12,000,000.00	x	v	-	x	v	-	-	-	-	-	-	-	Procurement activities not yet started	
024	Dormitory Rental for Grassroots	DOTR	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	5,400,000.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	
025	Office Rental	DOTR	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	2,500,000.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	
026	Trucking and Transport Services	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	165,854,000.00	v	x	-	v	x	-	-	-	-	-	-	-	-	Procurement activities not yet started
027	Transport Rental for ocular	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	5,000,000.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	
028	Parking Rental	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	3,000,000.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	
029	Rental for station/office near Resettlement Action Centers	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	-	COB	5,400,000.00	v	x	-	v	x	-	-	-	-	-	-	-	Procurement activities not yet started	

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030	Resettlement Action Center	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	5,223,400.00	√	x	-	√	x	-	-	-	-	-	-	Procurement activities not yet started									
031	Manpower and General Services	DOTR	Competitive Bidding	-	-	-	-	-	-	-	-	-	-	-	-	COB	38,222,072.40	√	x	-	√	x	-	-	-	-	-	-	Procurement activities not yet started									
032	Gasoline for Corporate Vehicles	DOTR	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	3,000,000.00	√	x	-	√	x	-	-	-	-	-	-	Procurement activities not yet started									
033	Actual Relocation Related Expenses		Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	15,423,200.00	√	x	-	√	x	-	-	-	-	-	-	Procurement activities not yet started									
034	Post Relocation Related Expenses		Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	1,737,588.00	√	x	-	√	x	-	-	-	-	-	-	Procurement activities not yet started									
035	Office Improvement of Mindanao Hub	Mindanao Hub	Negotiated Procurement	-	-	-	-	-	-	-	-	-	-	-	-	COB	800,000.00	x	√	-	x	√	-	-	-	-	-	-	Procurement activities not yet started									
Total Alloted Budget of On-going Procurement Activities																	625,722,731.59																					

Prepared by:

 DULCE C. ABUSMAN
 Head, BAC Secretariat

Recommended for Approval by:

 ATTY. JOSE D. MELGAREJO
 Head, Bids and Awards Committee

Approved by:

 ATTY. ARNOLFO RICARDO B. CABLING
 President