

SHFC 2017 GCG PERFORMANCE SCORECARD

SOCIAL IMPACT			
<ul style="list-style-type: none"> 14,431 ISFs provided with shelter security (CMP-14,231; HDH- 200) 			10
STAKEHOLDERS	Wt	FINANCE	Wt
<ul style="list-style-type: none"> 17,422 ISFs for LOG (CMP-17,222; HDH-200) 	10	<ul style="list-style-type: none"> 84% CER achieved 	10
<ul style="list-style-type: none"> 14 Partners developed and capacitated 	6	<ul style="list-style-type: none"> 28% EBITDA Margin 	10
<ul style="list-style-type: none"> 28,972 ISFs assisted through project development process (CMP-18,972; HDH-10,000) 	6	<ul style="list-style-type: none"> Proposed MC submitted to HLURB on the issuance of SHFC certification on the developers' participation for CMP under the balanced housing scheme 	5
<ul style="list-style-type: none"> Achieve 85% Satisfaction Rating on Four (4) Drivers of Satisfaction 	3	<ul style="list-style-type: none"> Issue a Memorandum Circular on the CMP Asset Backed Securities as mode of compliance 	5
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INTERNAL PROCESS	Wt	ORGANIZATION	Wt
<ul style="list-style-type: none"> IRR for Rental Housing signed and Board Approved 	5	<ul style="list-style-type: none"> Readiness Certificate for ISO 9001:2015 	5
<ul style="list-style-type: none"> One Culturally Sensitive Socialized Housing Project Piloted 	5	<ul style="list-style-type: none"> Improvement on the Technical Competencies; 90% of the employees under Beginner level are moved to Developing level by the end of 2017 	5
<ul style="list-style-type: none"> Updated ISSP approved by the Board and submitted to the DICT 	5		
<ul style="list-style-type: none"> 90% of HDH applications processed within 100 working days; 90% of CMP applications processed within 50 working days 	10		
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