

SOCIAL HOUSING FINANCE CORPORATION Amended Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Books (RA9184, COA Books, Etc)	Procurement	No	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	20,000.00	0.00	20,000.00	Subject to the availability of 5th Edition
	Books Laws & Other related materials	OVP - Legal	No	Direct Contracting	N/A	N/A	As Needed	As Needed	Corporate Budget	300,000.00	0.00	300,000.00	Subject to the submission of request and specifications from the end-user
	Law Books	Legal	No	Direct Contracting	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000.00	0.00	5,000.00	Subject to the submission of request and specifications from the end-user
	Furniture and Fixtures	Iligan and Marawi	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	467,000.00	0.00	467,000.00	Consists of Clerical Table, Clerical Chair, Conference Table with Chairs, Executive Table and Executive Chair
	Furniture and Fixtures	HO and DOTR	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	4,719,999.97	0.00	4,719,999.97	Consists of various tables, chairs, counters and glass board
	VOIP (Voice Over IP)	ICTD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	Corporate Budget	5,000,000.00	0.00	5,000,000.00	For preparation of Bidding Document
	Workstations	ICTD	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	15,300,000.00	0.00	15,300,000.00	Awaiting ManCom resolution in order to proceed with the purchase
	Wireless Queuing System	CMD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	500,000.00	0.00	500,000.00	Subject to the submission of request and specifications from the end-user
	UPS WITH AVR UNIT Rieco Net Power 1000 VA Uninterruptible Power Supply 230V , AC output, 600W with 4 sockets	Estate Manager	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	13,000.00	0.00	13,000.00	Subject to the submission of request and specifications from the end-user
	UPS	Legal, Partners	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	20,000.00	0.00	20,000.00	Subject to the submission of request and specifications from the end-user
	UPS	Iligan	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	20,000.00	0.00	20,000.00	Subject to the submission of request and specifications from the end-user
	Replacement of Printer	Office of the Pre	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	65,000.00	0.00	65,000.00	Subject to the submission of request and specifications from the end-user
	Receipt Printer (CMR/OR) Epson PLO-20 Receipt Printer	CMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	Corporate Budget	455,000.00	0.00	455,000.00	Subject to the recommendation of TWG
	Printer Monochrome Mid range (Mono) Printer	ICTD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	Corporate Budget	1,200,000.00	0.00	1,200,000.00	Subject to the study of TWG regarding purchase vs. rental
	printer Low range (Colored Printer)	ICTD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	Corporate Budget	200,000.00	0.00	200,000.00	Subject to the study of TWG regarding purchase vs. rental
	Portable Printer	ICTD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	Corporate Budget	62,500.00	0.00	62,500.00	Subject to the study of TWG regarding purchase vs. rental
	Misrange Colored Printer	ICTD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	Corporate Budget	1,950,000.00	0.00	1,950,000.00	Subject to the study of TWG regarding purchase vs. rental
	Laptop	ICTD	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	1,050,000.00	0.00	1,050,000.00	Awaiting ManCom resolution in order to proceed with the purchase
	Feeder Scanner	ICTD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,600,000.00	0.00	2,600,000.00	Subject to the recommendation of TWG
	Date Privacy Hardware	ICTD	No	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,000,000.00	0.00	3,000,000.00	Subject to the recommendation of TWG
	Date Catfing (For Regional Offices)	ICTD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	9,750,000.00	0.00	9,750,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	CCTV (HD Camera, 2TB)	CMD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	500,000.00	0.00	500,000.00	Subject to the submission of request and specifications from the end-user
	Biometric Units/Terminals for newly created Regions	HRSB	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	500,000.00	0.00	500,000.00	Subject to the submission of request and specifications from the end-user

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					Advertisement/ Posting of Bids/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Network and Cabling	DOTR	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	300,000.00	0.00	300,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	Laptop with photo and video editing software	DOTR	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	80,000.00	0.00	80,000.00	Awaiting ManCom resolution in order to proceed with the purchase
	VMware Enterprise	ICTD	No	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	2,000,000.00	0.00	2,000,000.00	Subject to the submission of request and specifications from the end-user
	SQL Server License	ICTD	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	2,500,000.00	0.00	2,500,000.00	For purchase
	Softrak License	HRSB	No	Direct Contracting	N/A	N/A	As Needed	As Needed	Corporate Budget	150,000.00	0.00	150,000.00	Subject to the submission of request and specifications from the end-user
	Property Geo-Assessment System	DOE	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	100,000.00	0.00	100,000.00	Subject to the submission of request and specifications from the end-user
	Project Construction Monitoring Software	DOE	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	Corporate Budget	1,500,000.00	0.00	1,500,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	Filmora	SCD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	14,000.00	0.00	14,000.00	For purchase
	Exchange Server (CAL)	ICTD	No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	Corporate Budget	1,500,000.00	0.00	1,500,000.00	For purchase to PS
	Enhancement of Softrak Program (Continuation)	HRSB	No	Direct Contracting	N/A	N/A	As Needed	As Needed	Corporate Budget	800,000.00	0.00	800,000.00	Subject to the submission of request and specifications from the end-user
	Documentation Software	Records Office	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	900,000.00	0.00	900,000.00	Subject to the recommendation of TWG
	Backup Software Management	ICTD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	0.00	1,000,000.00	Subject to the submission of request and specifications from the end-user
	AutoCAD/plotting software AUTOCad software	DOE	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	315,000.00	0.00	315,000.00	Subject to the submission of request and specifications from the end-user
	Adobe Photoshop CC	SCD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	192,000.00	0.00	192,000.00	For purchase
	Adobe Indesign CC	SCD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	192,000.00	0.00	192,000.00	For purchase
	Adobe Creative Cloud Shared License	OVP - PDE	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	80,000.00	0.00	80,000.00	For purchase
	IT Specialist/Firm	DOTR	No	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000,000.00	0.00	20,000,000.00	Subject to the submission of request, specifications, and functions of the software from the end-user, and TWG recommendation
	Office Equipment	HO, RO and DC	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	672,000.00	0.00	672,000.00	Consists of various steel cabinets
	Office Equipment	Iligan and Marikina	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	800,000.00	0.00	800,000.00	Other Office equipment and Aircon
	Office Equipment	HO	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	3,104,000.00	0.00	3,104,000.00	Consists of CD External Writer, UV Light Money Detector, Tripod, Sound System, Money Counter, Lapel Microphone Aircon and the like.
	Community Greening Initiative	OVP - PDE	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	500,000.00	0.00	500,000.00	Subject to the submission of request and specifications from the end-user
	Renovation	Legal	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	200,000.00	0.00	200,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	Renovation	Legal	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	200,000.00	0.00	200,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Renovation	Legal	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	400,000.00	0.00	400,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	Office Space Enhancement and Repairs - Manager Room	PRD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	25,000.00	0.00	25,000.00	Subject to the submission of request and specifications from the end-user
	Office Signage	Iligan	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	25,000.00	0.00	25,000.00	Subject to the submission of request and specifications from the end-user
	Office Renovation	Iligan	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	400,000.00	0.00	400,000.00	Subject to the submission of request and specifications from the end-user
	Office Improvement modular tables with chairs and conference table (6 seater) and conference table (10 seater)	Office of the Pres	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	460,000.00	0.00	460,000.00	Subject to the submission of request and specifications from the end-user
	Office Improvement Improvement of Stock Room	Procurement	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	4th Quarter	Corporate Budget	300,000.00	0.00	300,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	Office Improvement for 5th Floor	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	300,000.00	0.00	300,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	Office Improvement @ 3rd floor, Renovation of stairs leading w/ common CR	GSD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	Corporate Budget	300,000.00	0.00	300,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	Office Improvement @ 3rd floor, Renovation of elevator lobby	GSD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	Corporate Budget	500,000.00	0.00	500,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	Office Improvement @ 3rd floor, Modular @ Valero side	GSD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	Corporate Budget	1,800,000.00	0.00	1,800,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	Office Improvement @ 3rd floor, Flooring (vinyl tiles)	GSD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	50,000.00	0.00	50,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	Office Improvement @ 3rd floor, Comfort room (3 CRs)	GSD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	Corporate Budget	300,000.00	0.00	300,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	Office Improvement / For KCTD Office Space	ICTD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	700,000.00	0.00	700,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	Office Improvement	OSVP - Operati	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	4,040,000.00	0.00	4,040,000.00	This covers budget for office improvement for HO and all other Regional Offices
	Office Greening Initiative	OVP - PDE	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	100,000.00	0.00	100,000.00	Subject to the submission of request and specifications from the end-user
	Office Blinds	Iligan	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	25,000.00	0.00	25,000.00	Subject to the submission of request and specifications from the end-user
	Leasehold Improvement, Signage for SHFC Offices	GSD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	0.00	1,000,000.00	Subject to the submission of request and specifications from the end-user
	Glass Swing Door w/ mechanism	GSD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	560,000.00	0.00	560,000.00	For purchase

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	Estimated renovation for extension office/Makati/OC	GSD	No	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	5,000,000.00	0.00	5,000,000.00	Subject to the availability of office space to be improved
	Estimated Budget for renovation of proposed office with MOA	GSD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	500,000.00	0.00	500,000.00	Subject to the availability of office space to be improved
	Estimated Budget for HLURB Renovation and Transfer	GSD	No	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000,000.00	0.00	20,000,000.00	Subject to the submission of request and specifications from the end-user, and TWG recommendation
	Division Signage PROCUREMENT DIVISION Material: Acrylic, Dimensions: 6 inches x 30 inches	Procurement	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	12,000.00	0.00	12,000.00	Subject to the submission of request and specifications from the end-user
	Office Improvement	DOTR	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	500,000.00	0.00	500,000.00	Subject to the submission of request and specifications from the end-user
	Office Renovation	Marawi	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	100,000.00	0.00	100,000.00	Subject to the submission of request and specifications from the end-user
	Other Machinery and Equipment	HO, RO and DC	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,463,000.00	0.00	1,463,000.00	Subject to the submission of request and specifications from the end-user/s
	Transportation Equipment	HO	No	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	33,800,000.00	0.00	33,800,000.00	Subject to approved APMV from DBM, and approved Tech Specs, and other supporting documents from TWG
	Accountable Forms	CMD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	744,000.00	744,000.00	0.00	CMR and OR
	Advertising	HO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As Needed	As Needed	Corporate Budget	16,072,500.00	16,072,500.00	0.00	Subject to the submission of request and specifications from the end-user/s
	Capacity Building	OVP-PDE	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	46,250,000.00	46,250,000.00	0.00	Subject to the submission of request and specifications from the end-user/s
	Christmas Celebration	HO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	3,200,000.00	3,200,000.00	0.00	Subject to the submission of request and specifications from the committee
	Communication - Landline	HO, RO and DC	No	Limited Source Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,189,284.49	2,189,284.49	0.00	subject to memo request for new lines for the approval of the HoPE
	Communication - Mobile	HO, RO and DC	No	Limited Source Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	2,553,261.76	2,553,261.76	0.00	subject to memo request for new lines for the approval of the HoPE
	Professional Services/Facilitators	Planning and Po	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,750,000.00	1,750,000.00	0.00	Subject to the submission of request and specifications from the end-user/s
	Professional Fees/Consultancy	Funds Gen	No	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	50,900,000.00	50,900,000.00	0.00	Subject to the submission of request and specifications from the end-user, and TWG submission of supporting docs
	Fees/ Consultancy (Islamic Finance)	Funds Gen	No	NP-53.7 Highly Technical Consultants	N/A	N/A	As Needed	As Needed	Corporate Budget	900,000.00	900,000.00	0.00	Subject to compliance of the IRR of RA9184 of the end-user
	Consultant Liaise Congress/Senate	OBS	No	NP-53.7 Highly Technical Consultants	N/A	N/A	As Needed	As Needed	Corporate Budget	660,000.00	660,000.00	0.00	Lobby for the passage of SHFDC Bill in Congress/Senate and other legal task assign from time to time
	Consultant for Client Satisfaction Survey	SCEXD	No	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	5,500,000.00	5,500,000.00	0.00	Subject to compliance of the IRR of RA9184 of the end-user
	Consultant	Finance Compt	No	NP-53.7 Highly Technical Consultants	N/A	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	0.00	To assist the Corporate Accounting(FCD) in formulating policies and guidelines on the measurement and recording of impairment losses in adherence to the Philippine Financial Reporting Standards.

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	Consultant lawyers	Legal	No	NP-53.7 Highly Technical Consultants	N/A	N/A	As Needed	As Needed	Corporate Budget	1,680,000.00	1,680,000.00	0.00	Subject to compliance of the RRR of RA9184 of the end-user
	Monitoring and Evaluation Specialist	DOTR	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	0.00	Subject to the submission of request and specifications from the end-user
	Livelihood Specialist	DOTR	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	0.00	Subject to the submission of request and specifications from the end-user
	Grievance Redress Specialist	DOTR	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	0.00	Subject to the submission of request and specifications from the end-user
	Estate Management Specialist	DOTR	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	0.00	Subject to the submission of request and specifications from the end-user
	Consultancy	DOTR	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	10,000,000.00	10,000,000.00	0.00	Subject to the submission of request and specifications from the end-user
	Communications Specialist	DOTR	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	0.00	Subject to the submission of request and specifications from the end-user
	(3) Community Organizing Specialist	DOTR	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	0.00	Subject to the submission of request and specifications from the end-user
	Corporate Christmas Giveaways	HO and RO	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	4,739,000.00	4,739,000.00	0.00	Subject to the approval of items
	Corporate Team Building	HO and RO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	2,744,000.00	2,744,000.00	0.00	Subject to the recommendation of the Committee
	Cultural and Athletic Celebration	HO and RO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	2,500,000.00	2,500,000.00	0.00	Subject to the recommendation of the Committee
	Donations	MARAWI	No	NP-53.2 Emergency Cases	N/A	N/A	As Needed	As Needed	Corporate Budget	2,500,000.00	2,500,000.00	0.00	As Needed
	Drugs and Medicines	HRSB	No	NP-53.2 Emergency Cases	N/A	N/A	As Needed	As Needed	Corporate Budget	306,694.00	306,694.00	0.00	As Needed
	GAD	QVP - PDE	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	10,020,000.00	10,020,000.00	0.00	As Needed
	General Services	HO, RO and DO	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	289,496,007.24	289,496,007.24	0.00	Subject to the submission of approved supporting documents by the TWG
	Internet Subscription	ICTD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	5,802,202.46	5,802,202.46	0.00	As Needed
	IT Equipment Rental	HO	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	2,804,000.00	2,804,000.00	0.00	As Needed
	IT Supplies	Procurement	No	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	15,519,665.80	15,519,665.80	0.00	As Needed
	Janitorial Services	HO	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	6,800,481.36	6,800,481.36	0.00	Subject to the submission of approved supporting documents by the TWG
	Maintenance Supplies	GSD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	3,722,796.51	3,722,796.51	0.00	As Needed
	Office Rental - Bacolod	BACOLOD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	273,600.00	273,600.00	0.00	As Needed
	Office Rental - CDO	CDO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	462,000.00	462,000.00	0.00	As Needed
	Office Rental - Cebu	CEBU	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	1,527,321.60	1,527,321.60	0.00	As Needed
	Office Rental - Davao	DAVAO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	1,608,251.88	1,608,251.88	0.00	As Needed
	Office Rental - DOTR	DOTR	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	700,000.00	700,000.00	0.00	As Needed
	Office Rental - Gen. San.	GEN SAN	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	497,295.36	497,295.36	0.00	As Needed
	Office Rental - Iloilo	ILOILO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	469,862.40	469,862.40	0.00	As Needed
	Office Rental - Isabela	ISABELA	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	450,108.24	450,108.24	0.00	As Needed
	Office Rental - Marawi	MARAWI	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	300,000.00	300,000.00	0.00	As Needed
	Office Rental - Naga	NAGA	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	167,287.56	167,287.56	0.00	As Needed
	Office Rental - other branch	RO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	16,196,785.68	16,196,785.68	0.00	As Needed
	Office Rental - Palawan	PALAWAN	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	300,000.00	300,000.00	0.00	As Needed
	Office Rental - Zamboanga	ZAMBO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	564,480.00	564,480.00	0.00	As Needed
	Office Supplies	Procurement	No	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	5,690,345.27	5,690,345.27	0.00	As Needed
	Other Corporate Activities	HO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	24,210,000.00	24,210,000.00	0.00	As Needed
	Other Corporate Celebration	HO	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	100,000.00	100,000.00	0.00	As Needed
	Other Equipment Rental	HO	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	304,920.00	304,920.00	0.00	As Needed
	Other MOOE	HO	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	200,000.00	200,000.00	0.00	As Needed

SOCIAL HOUSING FINANCE CORPORATION Amended Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of BUREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Professional Services	HO/RO/ Marawi	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	16,738,500.00	16,738,500.00	0.00	As Needed
	Other Supplies	HO	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	2,154,036.99	2,154,036.99	0.00	As Needed
	Parking Rental	HO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	4,776,000.00	4,776,000.00	0.00	As Needed
	Printing and Binding	HO	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	480,000.00	480,000.00	0.00	As Needed
	Rental - Transportation	HO	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	0.00	As Needed
	Security Services	HO	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	60,430,549.39	60,430,549.39	0.00	Subject to the submission of approved supporting documents by the TWG
	Subscription	HO	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	3,018,000.00	3,018,000.00	0.00	As Needed
	Training and Seminars	HRDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	20,800,000.00	20,800,000.00	0.00	As Needed
	Transportation and Delivery	HO	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	30,000,000.00	30,000,000.00	0.00	As Needed
	Travel Expense	HO and RO	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	24,524,000.00	24,524,000.00	0.00	As Needed
	Warehouse Rental	GSD and DVO	No	NP-53.10 Lease of Real Property and Venue	As Needed	N/A	As Needed	As Needed	Corporate Budget	2,270,400.00	2,270,400.00	0.00	As Needed
	R&M - IT Equipment	GSD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,300,000.00	1,300,000.00	0.00	As Needed
	R&M - Building	GSD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	0.00	As Needed
	R&M - Communications	GSD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	0.00	As Needed
	R&M - Furniture and Fixtures	GSD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	50,000.00	50,000.00	0.00	As Needed
	R&M - Office Equipment	GSD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	5,775,000.00	5,775,000.00	0.00	As Needed
	R&M - Motor Vehicle	GSD	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	3,000,000.00	3,000,000.00	0.00	As Needed
	Construction	Marawi	No	NP-53.2 Emergency Cases	As Needed	As Needed	As Needed	As Needed	Others	284,730,500.09	284,730,500.09	0.00	As Needed

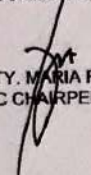
PREPARED BY:

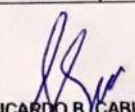
RECOMMENDED BY:

FUNDS AVAILABILITY:

APPROVED BY:


PAULO SHERWIN P. DUMAN
BAC SECRETARIAT


ATTY. MARIA ROSALIE RICH A. TAGUAN, ANNICIA D. VILLAFUERTE DANTE M. ANABE
BAC CHAIRPERSONS CHIEF ACCOUNTANT


ATTY. ARNOLFO RICARDO B. CABLING
HEAD OF PROCURING ENTITY