Reference No. ProD-2019-131

Agnes Gamboa
JUL 19

July 02, 2019

ATTY. ELMIRA S. CRUZ-CAISADO
Deputy Executive Director IV
Government Procurement Policy Board
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center, Pasig

SUBJECT: **Submission of SHFC Procurement Monitoring Report (PMR) for the First Semester of CY 2019**

Dear Atty. Santiago:

In compliance to Section 12.2 of the Revised Implementing Rules and Regulations (IRR) of the Republic Act (RA) No. 9184, we are submitting herewith a hard copy of the Social Housing Finance Corporation (SHFC) Procurement Monitoring Report (PMR) of Goods for the first semester of the calendar year 2019. Also, a soft copy or scanned copy of the same will be sent accordingly.

Should you have any concerns, please free to coordinate with Ms. Dulce C. Abusman of our Procurement Division at telephone nos. 817-3168 or 750-6337 loc. 433.

Thank you.

Very truly yours,

ATTY. MARIA ROSALIE RICHA A. TAGUIAN
Chairman, Bids and Awards Committee for Goods

ATTY. ARNOLFO RICARDO B. CABLING
President

Social Housing Finance Corporation Procurement Monitoring Report as of June 30, 2019

First Semester

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance	Source of Funds
COMPLETED PROCUREMENT ACTIVITIES																
001	Supply, Deliver, Install of Air Conditioning Units and other Miscellaneous (i.e. pipeworks, government permit, bond) for the SHFC Calamba Office	DOTr	Negotiated Procurement	n/a	Jan. 16, 2019	n/a	n/a	n/a	n/a	n/a	March 04, 2019	March 14, 2019	n/a	March 19, 22 & April 03, 2019	April 03, 2019	COB
002	Supply of Purified Drinking Water 5 gal per bottle container with at least 27 units of Hot and Cold Water Dispenser	Admin	Negotiated Procurement	n/a	Jan. 16, 2019	n/a	n/a	n/a	n/a	n/a	Feb. 11, 2019	Feb. 23, 2019	n/a	Ongoing Contract		COB
003	Replenishment of Office Supplies	ProD	Shopping	n/a	Jan. 17, 2019	n/a	n/a	n/a	n/a	n/a	Various Purchase Orders (Pos)		n/a	Various Deliveries & Inspection and Acceptance Reports (IAR)		COB
004	Replenishment of Office Supplies	ProD	Shopping	n/a	Jan. 25, 2019	n/a	n/a	n/a	n/a	n/a	Various Purchase Orders (Pos)		n/a	Various Deliveries & Inspection and Acceptance Reports (IAR)		COB
005	Printing Services (SHFC NEWSLETTER)	SCD	Negotiated Procurement	n/a	Feb. 02, 2019	n/a	n/a	n/a	n/a	n/a	Feb. 13, 2019	March 11, 2019	n/a	Various Deliveries & Inspection and Acceptance Reports (IAR)		COB
006	Printing Services (SHFC NOTE BOOK)	OVP-PDE	Negotiated Procurement	n/a	Feb. 05, 2019	n/a	n/a	n/a	n/a	n/a	March 14, 2019	March 26, 2019	n/a	April 12, 2019		COB
007	Catering Services for Livelihood Program in Zamboanga City	PDE-ICED	Negotiated Procurement	n/a	Feb. 05, 2019	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB) / BAC Resolution only (Direct payment c/o Requisitioner)			Feb. 16 to 17, 2019		COB
008	Materials and Supplies for the Livelihood Program in Zamboanga City	PDE-ICED	Negotiated Procurement	n/a	Feb. 09, 2019	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB) / BAC Resolution only (Direct payment c/o Requisitioner)			Feb. 18, 2019		COB
009	Training Provider for Reputation and Crisis Management Session, and Creativity Session	HRD	Negotiated Procurement	n/a	Feb. 09, 2019	n/a	n/a	n/a	n/a	n/a				March 09, 2019	n/a	COB
010	Training Provider for Programming in HTML 5 with Javascript and CSS3 for two (2) participants	HRD	Negotiated Procurement	n/a	Feb. 14, 2019	n/a	n/a	n/a	n/a	n/a	External trainings			March 04 to 08, 2019	n/a	COB
011	Printing Services (Customized Mailing Envelope w/ & w/o Window)	ProD	Negotiated Procurement	n/a	Feb. 16, 2019	n/a	n/a	n/a	n/a	n/a	March 14, 2019	PO for supplier to sign	n/a	Items for delivery		COB
012	IT Supplies and Consumables	ProD	Shopping	n/a	March 07, 2019	n/a	n/a	n/a	n/a	n/a	Various Purchase Orders (Pos)		n/a	Various Deliveries & Inspection and Acceptance Reports (IAR)		COB
013	IT Supplies and Consumables	ProD	Shopping	n/a	March 07, 2019	n/a	n/a	n/a	n/a	n/a	March 14, 2019	March 25, 2019	n/a	March 26, 2019		COB
014	Supply and Delivery of HP 508A Toners	North Luzon	Shopping	n/a	April 03, 2019	n/a	n/a	n/a	n/a	n/a	April 15, 2019	May 08, 2019	n/a	May 09, 2019		COB
015	Bus Transportation Rental for Team Bldg	2019 Teambldg Committee	Negotiated Procurement	n/a	March 07, 2019	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o Teambldg. Committee)		n/a	April 26, 2016 (Date of activity)		COB
016	Printing Services (Team Bldg T-shirts)	2019 Teambldg Committee	Negotiated Procurement	n/a	March 07, 2019	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o Teambldg. Committee)		n/a	April 22, 2016 (Date of activity)		COB
017	Training Provider for ISO 9001:2015 Internal Audit for 25-35 participants for each batch, 2 day Seminar	HRD	Negotiated Procurement	n/a	March 07, 2019	n/a	n/a	n/a	n/a	n/a	March 14, 2019	March 25, 2019	n/a	March 25 to 28, 2019; April 04-05, 2019 & April 11 - 12, 2019		COB

Code	ABC (PhP) Total	MOOE	CO		Contract Cost (PhP) Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance	Remarks (Explaining changes from the APP)
001	300,000.00	x	√		275,173.36	x	√	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/Items completely delivered
002	335,400.00	√	x		335,400.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing contract
003	103,700.00	√	x		72,276.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered except for the two items: Staple remover and Continuos form, which do not have PO yet
004	108,300.00	√	x		84,291.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/Items completely delivered
005	420,000.00	√	x		256,200.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing contract
006	99,900.00	√	x		84,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/Items completely delivered
007	240,000.00	√	x		121,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/Items completely delivered
008	70,000.00	√	x		49,041.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/Items completely delivered
009	26,880.00	√	x		26,880.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Training Done
010	70,000.00	√	x		70,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Training Done
011	115,000.00	√	x		66,977.50	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Items for delivery as of June 28, 2019
012	979,100.00	√	x		589,104.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/Items delivered except for 18 Carts of HP M608DN, Toner HP37A, Black which is for reprocess
013	90,000.00	√	x		54,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/Iems completely delivered
014	60,000.00	√	x		24,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/Items completely delivered
015	400,000.00	√	x		343,200.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
016	117,000.00	√	x		111,150.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/Items completely delivered
017	208,000.00	√	x		201,600.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Training done

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance	Remarks (Explaining changes from the APP)
018	Supply and Delivery of Janitorial Supplies	ProD	Shopping	n/a	March 09, 2019	n/a	n/a	n/a	n/a	n/a	Various Purchase Orders (Pos)		n/a	Various Deliveries & Inspection and Acceptance Reports (IAR)		COB	187,680.00	√	x	119,072.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/Items completely delivered
019	Catering Services for CMP Orientation	SHFC Iloilo Regional Office	Negotiated Procurement	n/a	March 09, 2019	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o Requisitioner)		n/a	Feb. 26 to 27, 2019		COB	51,350.00	√	x	51,350.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Catering services done
020	Termite Treatment of SHFC warehouse and quarterly maintenance for two (2) years	GSD	Negotiated Procurement	n/a	March 12, 2019	n/a	n/a	n/a	n/a	n/a	April 03, 2019	April 25, 2019	n/a	May 22, 2019	Two years contract with	COB	60,000.00	√	x	60,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing contract
021	Fortinet Fortigate Firewall Subscription Renewal	ICTD	Negotiated Procurement	n/a	March 12, 2019	n/a	n/a	n/a	n/a	n/a	March 29, 2019	April 10, 2019	n/a	April 16, 2019	One (1) Year Contract	COB	280,000.00	√	x	255,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing contract; Change of Procurement Method from Competitive Bidding to Alternative Mode of Procurement per BAC Resolution No. 123, S. 2019
022	Supply and Delivery of PA Systems and Megaphone	OVP-PDE	Negotiated Procurement	n/a	March 12, 2019	n/a	n/a	n/a	n/a	n/a	April 03, 2019	April 23 & 25, 2019, respectively	n/a	May 06 & May 07, 2019, respectively		COB	80,000.00	x	√	48,800.00	x	√	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/ Items completely delivered
023	Supply and Delivery of Office Filing Cabinet	Various departments	Negotiated Procurement	n/a	March 12, 2019	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	COB	99,000.00	x	√	-	x	√	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled procurement
024	Supply and Delivery of 2019 National Women's Month Promotional Items	GAD	Negotiated Procurement	n/a	Macrh 15, 2019	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB) / BAC Resolution only (Direct payment c/o Requisitioner)		n/a	-		COB	185,000.00	√	x	136,850.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/ Items completely delivered
025	Supply and Delivery of GAD Corner and Lactation Supplies & Materials in SHFC Head Office	GAD	Negotiated Procurement	n/a	March 15, 2019	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB) / BAC Resolution only (Direct payment c/o GAD)		n/a	-		COB	68,000.00	√	x	-	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/Items completely delivered
026	Supply and Delivery of Variuos Office Supplies (Second Quarter)	ProD	Shopping	n/a	March 21, 2019	n/a	n/a	n/a	n/a	n/a	Various Purchase Orders (Pos)		n/a	Various Deliveries & Inspection and Acceptance Reports (IAR)		COB	341,030.00	√	x	184,390.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done/Items delivered except for the ff. 100 packs of Paper, legal; 1 bundle of Ring Binder 1" & 2" and 12 jars of Glue. The enumerated items are cancelled due to insufficiency of the ABC
027	Plumbing and Carpentry Supplies	GSD	Negotiated Procurement	n/a	March 27, 2019	n/a	n/a	n/a	n/a	n/a	Various Purchase Orders (Pos)		n/a	For delivery and other items for processing		COB	286,950.00	√	x	28,041.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For delivery and other items for processing
028	Disinfectant/Face Mask/Plastic Fillers/3 Ring Binder/Silica Gel	DCCD	Negotiated Procurement	n/a	April 17, 2019	n/a	n/a	n/a	n/a	n/a	Various Purchase Orders (Pos)		n/a	Various Deliveries & Inspection and Acceptance Reports (IAR)		COB	170,331.05	√	x	116,094.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Items delivered except for the ff which are for delivery: 500 pcs Plastic Fillers and 1000 packs of Silica Gel
029	Training Provider for Records Management and Basics of Good Housekeeping for 30 participants for One (1) day	HRD	Negotiated Procurement	n/a	April 17, 2019	n/a	n/a	n/a	n/a	n/a	April 24, 2019	-	n/a	April 24, 2019 (Date of activity)		COB	55,000.00	√	x	53,333.33	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Training done
030	Training Provider for Managing SHFC Projects	HRD	Negotiated Procurement	n/a	May 06, 2019	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o HRD)		n/a	May 30 to June 01 (Batch 01) July 17 to 19 (Batch 02)		COB	650,000.00	√	x	470,400.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done for Batch 01; Batch 02 on July 17 to 19
031	Procurement of Creative Services for the Dev. of the 2018 Annual Report (Editorial Services)	SCD	Negotiated Procurement	n/a	May 17, 2019	n/a	n/a	n/a	n/a	n/a	June 11, 2019	-	n/a	Three (3) mos. Contract		COB	150,000.00	√	x	99,999.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing contract
032	Supply and Delivery of Sporting Goods (2019 Sportsfest Uniform)	Sportsfest committee	Negotiated Procurement	n/a	May 24, 2019	n/a	n/a	n/a	n/a	n/a	June 03, 2019	-	n/a	Items for delivery		COB	535,000.00	√	x	452,750.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Items for delivery
033	Food Package/Catering Services for delivery on the Sportsfest Opening Day	Sportsfest committee	Negotiated Procurement	n/a	May 24, 2019	n/a	n/a	n/a	n/a	n/a	For issuance and approval of PO		n/a	Food/catering services for delivery on July 12, 2019 (Date of the sportsfest Opening day)		COB	535,000.00	√	x	240,750.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Food Package/Catering Services for delivery on the Sportsfest Opening Day

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance	Source of Funds	ABC (PhP) Total	MOOE	CO	Contract Cost (PhP) Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance	Remarks (Explaining changes from the APP)
034	Livelihood Program in Puerto Princesa, Palawan	ICED	Negotiated Procurement	n/a	May 29, 2019	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o ICED)		n/a	-		COB	155,600.00	√	x	87,260.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Items delivered except for the ff. which procurement is cancelled; 100 pcs Empty sacks and 2 pcs of LPG Tank
035	3rd Quarter Office Supplies	ProD	Shopping	n/a	May 24, 2019	n/a	n/a	n/a	n/a	n/a	Various Purchase Orders (Pos)		n/a	Various Deliveries & Inspection and Acceptance Reports (IAR)		COB	681,370.00	√	x	543,235.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Other items are already delivered and other items have still to be delivered except for the 20 pcs External Harddrive , 1TB which are cancelled
036	Office Supplies	ProD	Shopping	n/a	April 26, 2019	n/a	n/a	n/a	n/a	n/a	Various Purchase Orders (Pos)		n/a	Various Deliveries & Inspection and Acceptance Reports (IAR)		COB	70,860.00	√	x	34,867.50	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Other items are already delivered and other items have still to be delivered
037	Lease of Venue for the 2018 Performance Review of the Visayas Operations	Visayas Hub	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Feb. 11 to 12, 2019		n/a	Feb. 11 to 12, 2019		COB	141,880.00	√	x	141,880.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
038	Supplies and Materials for Estate Management, Solid Waste Management Training & Livelihood Program in Zamboanga City	ICED-PDE	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o ICED-PDE)		n/a	Feb. 18, 2019		COB	70,000.00	√	x	49,041.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
039	Lease of Venue for the Conduct of NCR and Luzon Operations Performance Assessment and Branch Target for 2019 & 2020	OVP-Luzon	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o OVP-Luzon)		n/a	Feb. 20 - 22, 2019		COB	270,150.00	√	x	269,750.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
040	Lease of Venue for the Relocation and Resettlement Action Planning Workshop	OVP-LUzon	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o OVP-Luzon)		n/a	January 8 - 10, 2019		COB	187,500.00	√	x	187,500.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
041	Lease of Venue for SHFC's Action Planning Workshop	OVP-LUzon	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o OVP-Luzon)		n/a	January 22 - 23, 2019		COB	450,000.00	√	x	201,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
042	Lease of Venue for the Medical Mission in Zamboanga	ICED-GAD	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o ICED-GAD)		n/a	January 11, 2019		COB	97,500.00	√	x	80,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
043	Catering Services for Estate Management and Solid Waste Management Training for 2 days	PDE-ICED	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o PDE-ICED)		n/a	Feb. 16 to 17, 2019		COB	165,000.00	√	x	121,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
044	Lease of Venue for 2019 Corporate Teambuilding Activity	HRD	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o HRD)		n/a	April 26 - 27, 2019		COB	1,248,016.00	√	x	1,248,016.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
045	Lease of Venue for Islamic Finance Briefing	Securitization Institutional Arrangements & Funds Gen Division	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o Securitization, Institutional Arrangements & Funds Gen Div.)		n/a	February 28, 2019		COB	52,000.00	√	x	44,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
046	Supply and Delivery of Team Bldg. T-Shirts Uniforms (5 colors)	HRD	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o HRD)		n/a	April 26 - 27, 2019		COB	117,000.00	√	x	111,150.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
047	Lease of Venue for SHFC Performance Review of Support Group	Planning	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o Planning)		n/a	March 13 - 14, 2019		COB	300,000.00	√	x	143,620.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
048	Lease of Venue for Gender Sensitivity Training	ICED-GAD	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o ICED-GAD)		n/a	March 12, 2019		COB	96,000.00	√	x	72,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
049	Lease of Venue for SHFC's 2020 Annual Assesment and Planning Activity	Planning	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o Planning)		n/a	March 20 - 22, 2019		COB	500,000.00	√	x	230,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)				Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO		Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance	
050	Lease of Venue for the Conduct of Capacity Building Training for People's Plan Ville Homeowners Associations	ICED	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o ICED)		n/a	March 16, 17, 23, 2019 and April 06, 2019		COB	216,300.00	√	x		216,300.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
051	Lease of Venue for the Conduct of ISO Awareness Course Training	Planning	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o Planning)		n/a	March 25 to 26, 2019 & March 28 to 29, 2019		COB	552,000.00	√	x		342,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
052	Lease of Venue for Learning Exchange / Capacity Bldg. of Accredited Builders	PRD	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o PRD)		n/a	March 28 - 29, 2019		COB	56,000.00	√	x		56,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
053	Lease of Venue for the Conduct of ISO Internal Quality Audit Training	Planning	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o Planning)		n/a	April 04 to 05, 2019 & April 11 to 12, 2019		COB	365,200.00	√	x		342,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
054	Lease of Venue for the Conduct of Managing SHFC Projects	HRD	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o HRD)		n/a	May 06 to 08, 2019		COB	260,000.00	√	x		246,750.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
055	Lease of Venue for Gender Sensitivity Training (Batch 2)	ICED-GAD	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o ICED-GAD)		n/a	May 16 to 17, 2019		COB	144,000.00	√	x		144,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
056	Lease of Venue for Gender Sensitivity and Estate Management in Puerto Princesa	ICED-GAD	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o ICED-GAD)		n/a	May 24 to 26, 2019		COB	480,000.00	√	x		264,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
057	Lease of Venue for 2019 SOHEAI (Worker's Union) Planning and Workshop for 2 days	SOHEAI	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o SOHEAI)		n/a	May 30 to 31, 2019		COB	75,000.00	√	x		55,500.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
058	Lease of Venue for the Conduct of GAD Planning FY 2020	ICED-GAD	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o ICED-GAD)		n/a	April 23 to 24, 2019		COB	96,000.00	√	x		96,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
059	Lease of Venue for ISO Re-Certification Preparatory Planning Workshop	Planning	Negotiated Procurement	n/a	-	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution only (Direct payment c/o Planning)		n/a	June 10 to 11, 2019		COB	130,000.00	√	x		128,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Done
																Total Alloted Budget of Procurement Activities	**14,454,997.05**				**10,535,991.69**										
																Total Savings (Total Alloted Budget - Total Contract Price)					**3,919,005.36**										

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance	Source of Funds	ABC (PhP) Total	MOOE	CO	Contract Cost (PhP) Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance	Remarks (Explaining changes from the APP)
ON-GOING PROCUREMENT ACTIVITIES																														
001	Printing Services (OVP-NCR Promotional Items and Giveaways)	OVP-NCR	Negotiated Procurement	n/a	March 07, 2019	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process except for the Ref magnet which is already delivered		n/a	Ongoing procurement process		COB	177,950.00	√	x	11,880.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process except for the Ref Magnet which is already delivered
002	Electrical Supplies	GSD	Negotiated Procurement	n/a	March 27,2019	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		n/a	Ongoing procurement process		COB	290,500.00	√	x	-	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process
003	SHFC - Visayas Hub Office Equipment	Visayas Hub	Shopping	n/a	March 28, 2019	n/a	n/a	n/a	n/a	n/a	For approval of PO		n/a	For issuance of PO		COB	239,385.00	x	√	239,385.00	x	√	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For approval of PO just awaiting requested documents for requisitioner 's compliance
004	Printing Services (SHFC Giveaway Shirt)	OVP-PDE	Negotiated Procurement	n/a	March 28, 2019	n/a	n/a	n/a	n/a	n/a	For issuance of PO		n/a	For issuance of PO		COB	225,000.00	√	x	100,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For approval of sample/proof and thereafter for issuance of PO
005	Supply and Delivery of Various Office Equipment	ICTD	Negotiated Procurement	n/a	April 15, 2019	n/a	n/a	n/a	n/a	n/a	May 22, 2019	For signing of PO by the supplier	n/a	For delivery of items		COB	103,000.00	x	√	80,078.00	x	√	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For delivery of items
006	Toner cart, Samsung MLT-D203L, Black	SHFC Bicol	Shopping	n/a	April 17, 2019	n/a	n/a	n/a	n/a	n/a	May 03, 2019	For signing of PO by the supplier	n/a	For delivery of items		COB	50,000.00	√	x	32,000.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For delivery of items
007	Sporting Goods (Customized SHFC Championship Jacket)	Sportsfest committee	Negotiated Procurement	n/a	May 24, 2019	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		n/a	Ongoing procurement process		COB	85,000.00	√	x	-	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process
009	Sporting Goods (Trophy, Medals and Tarpaulin)	Sportsfest committee	Negotiated Procurement	n/a	May 24, 2019	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		n/a	Ongoing procurement process		COB	50,000.00	√	x	-	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process
010	Certifying Body Services for the Social Housing Finance Corporation's Re-Certification to ISO 9001:2015 Standard	PPD	Negotiated Procurement	n/a	June 09, 2019	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		n/a	Ongoing procurement process		COB	500,000.00	√	x	-	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process
011	Supply and Install Window Blinds	Cebu Reg. Office	Negotiated Procurement	n/a	May 30, 2019	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		n/a	Ongoing procurement process		COB	99,293.48	x	√	-	x	√	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process
012	Provision of Computer Rental for Twelve Months	Funds Gen	Negotiated Procurement	n/a	May 30, 2019	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		n/a	Ongoing procurement process		COB	266,400.00	√	x	-	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process
013	Supply and delivery of Community Association Information System (CAIS) KIOSK Stand		Negotiated Procurement	n/a	May 05, 2019	n/a	n/a	n/a	n/a	n/a	June 11, 2019	PO for supplier's signature	n/a	Ongoing procurement process		COB	300,000.00	x	√	209,140.00	x	√	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process
014	Supply and delivery of various office furniture to SHFC Visayas Hub one (1) lot	Cebu Reg. Office	Negotiated Procurement	n/a	May 06, 2019	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		n/a	Ongoing procurement process		COB	60,090.00	x	√	-	x	√	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process
015	Supply and Delivery of Various Office Supplies	ProD	Shopping	n/a	May 16, 2019	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution for BAC members signatures		n/a	Ongoing procurement process		COB	283,038.00	√	x	-	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process ('Summary of Bids (SOB)/BAC Resolution for BAC members signatures)
016	IT Supplies and Consumables	ProD	Shopping	n/a	June 12, 2019	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution for BAC members signatures		n/a	Ongoing procurement process		COB	187,100.00	√	x	136,554.00	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing Procurement Process ('Summary of Bids (SOB)/BAC Resolution for BAC members signatures)
017	Office Supplies (Regionj XI, South Area Operation)	ProD	Shopping	n/a	June 06, 2019	n/a	n/a	n/a	n/a	n/a	Summary of Bids (SOB)/BAC Resolution for BAC members signatures		n/a	Ongoing procurement process		COB	53,190.00	√	x	-	√	x	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing Procurement Process ('Summary of Bids (SOB)/BAC Resolution for BAC members signatures)
018	Office Equipment	ProD	Shopping	n/a	May 30, 2019	n/a	n/a	n/a	n/a	n/a	May 27, 2019	PO for supplier's signature	n/a	Items for delivery		COB	54,000.00	x	√	47,535.00	x	√	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing Procurement Process (Items for delivery)
														Total Alloted Budget of On-going Procurement Activities			**3,023,946.48**			**856,572.00**										

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Recommended for Approval by:

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Chairman, Bids and Awards Committee for Goods

Approved by:

ATTY. ARNOLFO RICARDO B. CABLING
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