

SHFC HIGH DENSITY HOUSING PROGRAM

As of January 31, 2017

SHFC BOARD APPROVED PROJECTS (As of January 2017)

TARGETS (ISFs)					
2013	2014	2015	2016	2017	TOTAL
2,300	6,400	7,754	3,696	*	20,150

ACTUAL PERFORMANCE (ISFs) – BOARD APPROVED											
2013		2014		2015		2016		2017		TOTAL	
In City	Near City	In City	Near City	In City	Near City	In City	Near City	In City	Near City	In City	Near City
212	-	5,043	4,114	1,937	5,955	2106	546	-	-	9,298	10,615
										46.69%	53.31%

- *Total approved projects from 2013-2016 = 19,913 ISFs*
- *This is 98.82% of the 2013-2016 target of 20,150 as submitted to `DBM*
- *46.69% - In City; 53.31% - Near City*
- ** - Phase 2 of Peoples Plan Ville HOAI with 200 ISF*

HDH PROJECT STATUS (As of January 2017)

PARTICULARS	Projects	ISFs (units)		
		In City	Near City	Total
A. Phase 1 (Land Acquisition)	38	9,298	10,615	19,913
Land Acquired	31	8,056	10,069	18,125
For Payment	7	1,242	546	1,788
B. Phase 2 (Site Dev't & Bldg Cons)	38	9,298	10,615	19,913
- Occupied	12	730		730
- On-going Construction:	15			
Completed Units of On-going		2,480	2,205	4,685
Remaining Units for Completion		2368	6,260	8,628
- For release of 15% Mobilization Fund	3	1,160	720	1160
- Awaiting Permits (for Phase 2 Board Approval)	8	2,560	1,430	3,990

Land Acquired – Amvaca (1,440), Goldmine (104) Ernestville (212), Corrinai (109), Pascualer (994), MWAHC (864), Blue Meadows (496), St. Hannibal (65), Bistekville Mabuhay (42), Bistekville 1 Blk 5 (36), Bistekville 2 Blk 2 (78), Bistekville 2 Blk D (24), Bistekville 2 Blk 16 (63), Bistekville 2 Blk 6 (69), Bistekville 1 Blk 12 (14), Hopeville (399), Genesisville (720), AMC (390), Bistekville 2 Blk 3 (63); Umalpas (884), Alpas 1 (546), South Morning View (1,180), RSP (1,504), BV8 de Muzon (1,589), SMP (800), Ciudad de Strike (1,440), Upcaville (720), Gumamela (1,406), BSML (1,324), Gloriaville (378), Jesse M Robredo Village (172)

For Payment – Villa Makabayan (192), GPHOAI (440), Bistekville 2 Blk. 41/42 (78), Alpas 2 (546), Marangal (282), People's Plan Ville (200), Bistekville 1 Blk 14

Occupied – All Bistekville Projects (517) ,Goldmine (104) and Corrinai (109)

On going Construction- Amvaca (1,440), Ernestville (212), Pascualer (994); Alpas (546), South Morning View (1,180), RSP (1504) , BV8 de Muzon (1589), MWACH (864), Ciudad de Strike (1,440), SMPHOAI (800), Blue Meadows HOAI (496), St. Hannibal HOAI (65), Hopeville (399), Gumamela (1,406), Gloriaville (378)

For release of 15% Mobilization– GPHOAI* (440), Upcaville (720), Genesis Ville (720)

Awaiting Permits –AMC (390), Villa Makabayan (192), BSML* (1324), Umalpas (884), Alpas 2 (546), Marangal (282) Jesse M Robredo Village (172)*, People's Plan Ville (200)*

**Under Special Funds (DPWH Savings)*

**Target completion of on going projects, recently approved projects
and projects awaiting permits**

	No. of projects/ISFs	2016	2017	2018
Phase 2 (on going Projects)	15 ; 13,313	4,685	8,250	378
Recently Approved Projects (for release of 15% mobilization fund)	2 ; 1,160		1,050	110
Awaiting Permits (for Ph2 Board approval)	9 ; 4,710		4,210	500

	2016	2017	2018
Completed	4,685	13,888	769
Occupied	730 (12 projects)	15,665 (16 projects)	2,947 (3 projects)

TENURIAL SECURITY

	No. of Projects	No. of ISFs
Ownership	15	2,447
Usufruct	23	17,466
	38	19,913

Ownership – Amvaca, Goldmine, Ernestville, Corrinai,, St. Hannibal, Bistekville Mabuhay, Bistekville 1 Blk 5, Bistekville 2 Blk 2, Bistekville 2 Blk D, Bistekville 2 Blk 16, Bistekville 2 Blk 6, Bistekville 1 Blk 12, Bistekville 2 Blk 3, Bistekville 2 Blk. 41/42, Bistekville 1 Blk 14

Usufruct – Pascualer, MWAHC, Blue Meadows, Hopeville, Genesisville, AMC, Umalpas, Alpas 1, South Morning View, RSP, BV8 de Muzon, SMP, Ciudad de Strike, Upcaville, Gumamela, Gloriaville, Villa Makabayan, GPHOAI, BSML, Alpas 2, Marangal, Jesse Robredo Village, People's Plan Ville

FUND UTILIZATION HIGHLIGHTS

as of January 31, 2017

PARTICULARS	TOTAL (in PhP M)
I. GAA	9,763.76
II. SARO RECEIVED	8,657.39
III. NCA RECEIVED	3,772.98
IV. OBLIGATIONS	7,849.99
V. DISBURSEMENTS	3,630.15
VI. UNISSUED SARO (I - II)	827.35
VII. UNRELEASED NCA* (II - III)	4,884.41
VIII. CASH BALANCE (III – V)	142.83

SARO – 88.66% of GAA

NCA (Cash) Received

- 38.64% of GAA
- 43.58% of SARO

Obligations

(Board Approved Projects)

- 80.39% of GAA
- 90.67% of SARO

Disbursements

- 37.18% of GAA
- 41.93% of SARO
- 96.21% of Cash Released

*NCA depends on construction progress. Exclusive of 350M issued by DILG for Jessie M. Robredo Village Phase 2

CHALLENGES & RECOMMENDATION

Issues & Concerns

Recommendation

A. ON LAND ACQUISITION

- | | |
|--|---|
| ▪ Delay in the issuance of the BIR CGTE & CAR | ▪ Establish an express lane (1 month) for programs that have been mandated by law to be exempt from CGT & priority projects & programs identified by NEDA |
| ▪ HDH using usufruct tenurial arrangement is not exempt from CGT | ▪ Exempt HDH, a NEDA certified priority program for the ISF from CGT |
| ▪ Objection of LGUs to absorb ISFs residing outside their cities | ▪ Provide incentives to receiving LGUs (transfer of IRA from sending to receiving to ensure funds for social services) |

B. ON SITE DEVELOPMENT & HOUSE CONSTRUCTION

- | | |
|--|--|
| ▪ Difficulty to secure permits from the LGUs | ▪ Establish institutional arrangement with DILG and concerned LGUs |
|--|--|

CHALLENGES & RECOMMENDATION

Issues & Concerns

Recommendation

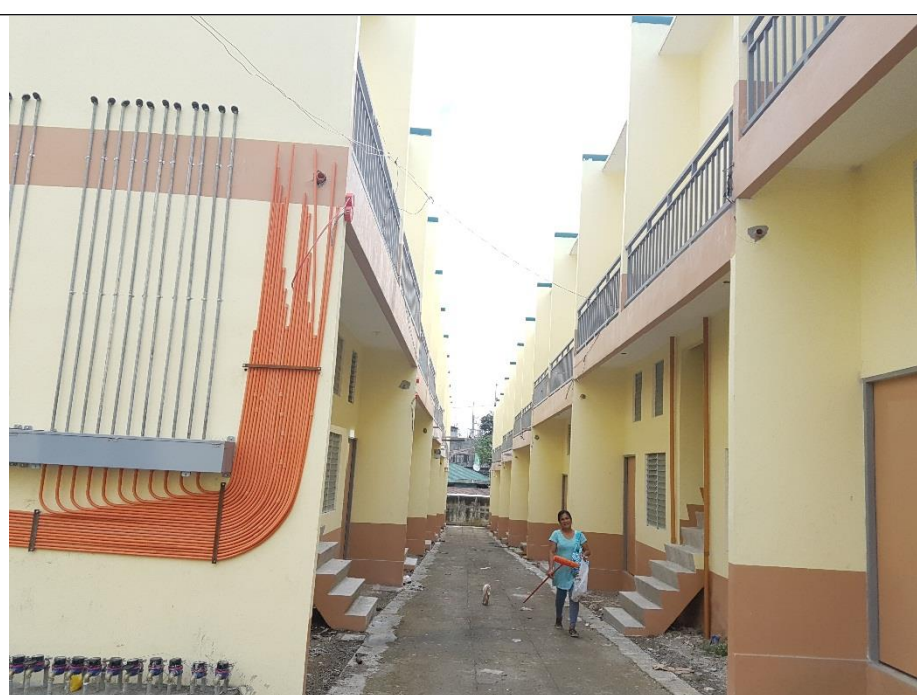
C. TITLING FOR HDH

- Harmonize the Condominium Law with the ISF Housing under the HDHP

D. LACK OF BUDGET

- Institutionalize HDHP by including it in the CISFA (Comprehensive & Integrated Shelter Finance Act)

Name of Project	Ernestville HOAI
No. of MBs	212
Relocation Site	Brgy. Gulod, Novaliches, Quezon City
Date of Approval	Feb 28, 2013
Phase 1:	Feb 28, 2013 &
Phase 2:	May 27, 2015
Project Cost/ Loan Per ISF	PhP 67,692,566.04/ PhP 319,304.56
Date Started	10/12/2015
Target Date of Completion	10/13/2016
No of Buildings	12
No. of MBs per Building	varies
Type of Building	Two Storey with provision for loft
Floor Area	25.60 square meter
Amortization Fee	Php 773.84
Status	100% (AO IAN 2017)



PICTURE TAKEN LAST JAN 11, 2017



Name of Project	Goldmine Interior HOAI
No. of MBs	104
Relocation Site	Brgy. Nagkaisang Nayon, Novaliches, Quezon City
Date of Approval	
Phase 1:	October 21, 2013
Phase 2:	October 21, 2013
Project Cost/ Loan Per ISF	PhP 41,600,000.00/ Php 400,000.00
Date Started	4/11/2015
No of Buildings	6
No. of MBs per Building	Varies
Amortization Fee	Php 1,692.97
Floor Area	28.0 square meters
Type of Building	Two Storey with provision for loft
Status	100% Completed; Members paying monthly amortization since May 17, 2016 with 151.27% CER as of December 2016



Block 3



Block 2



Block 6



Block 4



Block 1



Block 5



Name of Project	AMVACA
No. of MBs:	1440
Relocation Site:	Sitio La Mesa St., Brgy. Ugong, Valenzuela City
Date of Approval	
Phase 1:	Dec 27, 2013
Phase 2:	Sept 1, 2014
Project Cost/ Loan Per ISF	Php 576,000,000.00/ Php 450,000.00
Date Started:	10/11/2014
Target Date of Completion	September 2, 2016
No of Buildings:	30
No. of MBs per Building	48
Type of Building	Three Storey with loft
Floor Area	39.73 sq. meters
Amortization Fee	Php 954.32
Status (AO August 2016)	95.32% overall work accomplishment 95.71% for site development and building 92.78% for the loft



Name of Project	Corrinai Housing Cooperative
No. of MBs:	109
Relocation Site:	L. Francisco St., Zamora, Pasay City
Date of Approval	
Phase 1:	May 26, 2014
Phase 2	Feb 24, 2015
Project Cost/ Loan Per ISF	Php 54,173,000.00/ Php 4 ki50,000.00
Date Started:	28-Mar-15
No of Buildings:	1
No. of MBs per Building	109
Type of Building	Four Storey Unit with provision for loft
Floor Area	18 square meters
Amortization Fee	Php 1,055.32
Status	100% completed

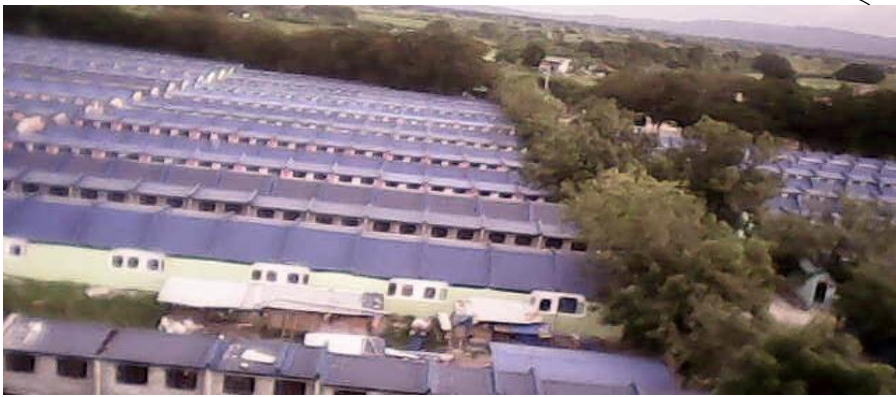


Name of Project	ALPAS PH1 HOAI
No. of MBs:	546
Relocation Site:	Brgy. Muzon, San Jose del Monte City, Bulacan
Date of Approval	
Phase 1:	June 25, 2014
Phase 2:	Nov 26, 2014
Project Cost/	Php 245,699.999.32/
Loan Per ISF	Php 391,617.95
Date Started:	3/15/2015
Target Date of Completion (Extension)	April 2017
No of Buildings:	26
No. of MBs per Building	21
Type of Building	Three Storey unit with loft
Floor Area	35 square meters
Amortization Fee	Php 656.72 and Php 1,166.53
Status	84.17% (AO 19 Nov 2016)



PICTURE TAKEN LAST FEB. 17, 2017

Name of Project	South Morning View HOAI
No. of MBs:	1,180
Relocation Site:	Brgy. Timalan, NAIC, Cavite
Date of Approval	
Phase 1:	July 31, 2014
Phase 2:	Aug 28, 2014
Project Cost/ Loan Per ISF	PhP472,000,000.00/ PhP274,007.29/ISF) under USUFRUCT
Date Started:	5/19/2015
Type of Building	Rowhouse with Loft
Floor Area	30.60 square meters
Amortization Fee	Php 656.72 and Php 1,166.53
Status	100% as of 23 September 2016



Name of Project	RSP Village HOAI
No. of MBs:	1,504
Relocation Site:	Brgy. Gaya-gaya, San Jose del Monte City, Bulacan
Date of Approval	
Phase 1:	Dec 12, 2014
Phase 2:	April 24, 2015
Project Cost/ Loan Per ISF	Php661,760,000.00/ PhP355,470,15/ISF) under Usufruct)
Date Started:	8/27/2015
Target Date of Completion:	8/28/2016
No of Buildings:	47
No. of MBs per Building/ Floor Area	32/ 24 square meters
Type of Building	Two Storey with provision for loft
Amortization Fee	Php 1,042.71
Status	25.31% as of 17 December 2016



Name of Project	Pascualer Ville ISF HOAI
No. of MBs:	994
Relocation Site:	Rolling Meadows, Novaliches, Quezon City
Date of Approval	
Phase 1:	July 31, 2014
Phase 2:	Aug 20, 2015
Project Cost/ Loan Per ISF	Php447,300,000.00/ (Php359,865.99/ISF (under USUFRUCT)
Date Started:	10/16/2015
Target Date of Completion:	10/17/2016
No of Buildings:	17
No. of MBs per Building/ Floor Area	Varies/33.80 square meters
Type of Building	Two Storey with Loft
Amortization Fee	Php 1,055.60
Status	82.67% (AO Nov 2016)



PICTURE TAKEN LAST FEB. 21, 2017



Name of Project	Benjamin Village 8 de Muzon HOAI
No. of MBs:	1,589
Relocation Site:	Sitio Partida, San Jose del Monte Bulacan
Date of Approval	
Phase 1:	June 29, 2015
Phase 2:	January 27, 2016
Project Cost/ Loan Per ISF	Php627,655,000.00 /PhP319,982.06/ISF) - under USUFRUCT
Date Started:	06/17/2016
Target Date of Completion:	06/17/2017
Floor Area	28.76 square meters
Type of Building	Rowhouse with Loft
Amortization Fee	Php 938.61
Status	32.277% (AO January 2017)



PICTURE TAKEN LAST FEB. 17, 2017

Name of Project	Sandigan ng Maralitang Pilipino HOAI
No. of MBs:	800
Relocation Site:	Sitio Partida, San Jose del Monte Bulacan
Date of Approval	
Phase 1:	July 28, 2015
Phase 2:	February 24, 2016
Project Cost/ Loan Per ISF	Php 337,222,033.57 /PhP324,831.25/ISF) - under USUFRUCT
Date Started:	07/22/2016
Target Date of Completion:	07/22/2017
Floor Area	27.50 square meters
Type of Building	Rowhouse with Loft
Status	15% mobilization fund released last July 12, 2016



PICTURE TAKEN LAST FEB. 17, 2017

Name of Project	Ciudad de Strike HOAI-2
No. of MBs:	1440
Relocation Site:	Molino Road, Molino 1, Bacoor, Cavite
Date of Approval	
Phase 1:	August 20, 2015
Phase 2:	February 24, 2016
Project Cost/ Loan Per ISF	Php 544,189,235.12 /Php363,804.82/ISF) - under USUFRUCT
Date Started:	07/25/2016
Target Date of Completion:	07/25/2017
Floor Area	30.0 square meters
Type of Building	Three Storey Building with Loft
Status	15.31% (AO Dec 28,2016)

PICTURE TAKEN LAST FEB. 24, 2017

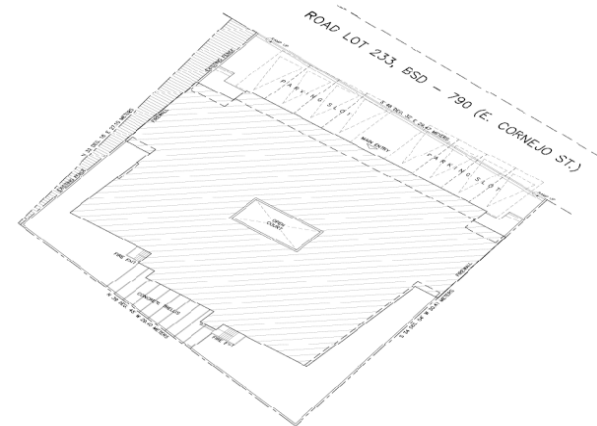




PICTURE TAKEN LAST FEB. 21, 2017

Name of Project		Project Cost/ Loan Per ISF	
Kapitbahayan ng Blue Meadows HOAI		Php 227,766,838.23 /PhP375,000/ISF) - under USUFRUCT	
No. of MBs:		Date Started:	
496		8/8/2016	
Relocation Site:		Target Date of Completion:	
Balintawak Subdivion, Brgy 175 Camarin, Caloocan City		8/9/2017	
Date of Approval		Floor Area	
Phase 1: January 26, 2015		21.50square meters	
Phase 2: May 11, 2016		Type of Building	
		Three/Two Storey Building with Loft	
		Status	
		25.39% (AO Dec 2016)	

Name of Project	St. Hannibal HOAI
No. of MBs:	65
Relocation Site:	E. Cornejo St. Pasay City
Date of Approval	
Phase 1:	June 25, 2014
Phase 2:	March 21, 2016
Project Cost/ Loan Per ISF	Php 32,057,731.00 /PhP450,000/ISF
Date Started:	8/4/2016
Target Date of Completion:	8/4/2017
Floor Area	21.0square meters
Type of Building	Five Storey Building with Loft
Status	15% mobilization fund released last July 25, 2016





PICTURE TAKEN LAST FEB. 21, 2017

Name of Project	Hopeville Phase 2 HOAI
No. of MBs:	399
Relocation Site:	Brgy 171 District 1, Bagumbong Caloocan City
Date of Approval	
Phase 1:	January 26,2015
Phase 2:	May 11, 2016
Project Cost/ Loan Per ISF	Php 170,788,255.89 /PhP375,000/ISF

Date Started:	9/24/2016
	9/24/2017
Target Date of Completion:	
Floor Area	22.0 square meters
Type of Building	Three Storey Building
Status	15% mobilization fund released last September 14, 2016

Name of Project	Malinta Waterways Housing Cooperative, Inc
No. of MBs:	864
Relocation Site:	Pinagpala St. Area 4 Sitio Pinalagad, Brgy. Malinta, Valenzuela City
Date of Approval	
Phase 1:	May 27, 2015
Phase 2:	February 24, 2016
Project Cost/ Loan Per ISF	Php 407,876,046.68 /PhP375,000/ISF (under USUFRUCT)
Date Started:	8/11/2016
Target Date of Completion:	8/11/2017
Floor Area	28.0 square meters
Type of Building	Three Storey Building
Status	15% mobilization fund released last August 1, 2016





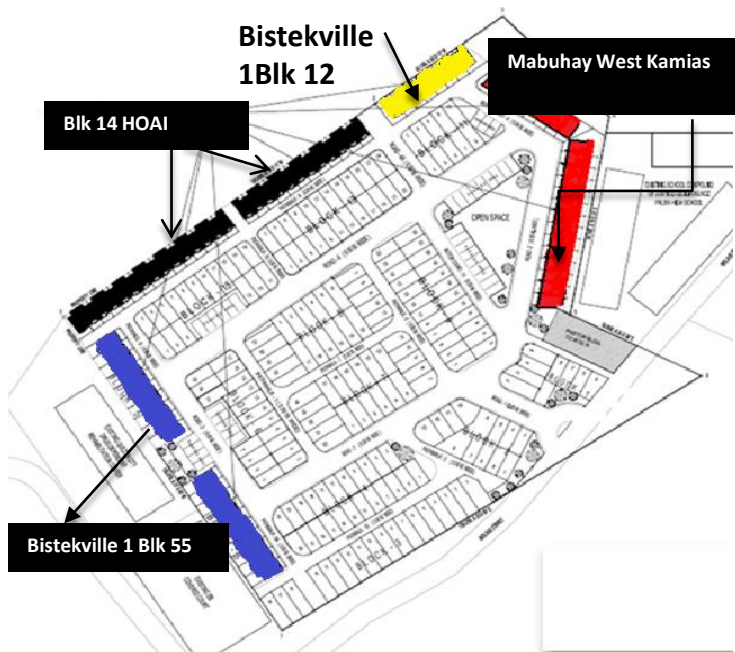
Name of Project	Gumamela Neighborhood Housing Cooperative
No. of MBs:	1,406
Relocation Site:	Brgy. Kaypian, San Jose del Monte City, Bulacan
Date of Approval	
Phase 1:	September 24, 2015
Phase 2:	May 11, 2016
Project Cost/ Loan Per ISF	Php 551,020,142.20 /PhP300,000/ISF
Date Started:	9/25/2016
Target Date of Completion:	9/25/2017
Floor Area	30.60 square meters
Type of Building	Duplex
Status	15% mobilization fund released last September 15, 2016



PICTURE TAKEN LAST FEB. 17, 2017

Bistekville 1 Subdivision

(Bistekville 1 Subdivision, Brgy. Payatas, Quezon City)



Bistekville 2 Subdivision

(Brgy. Kaligayahan, Novaliches, Quezon City)

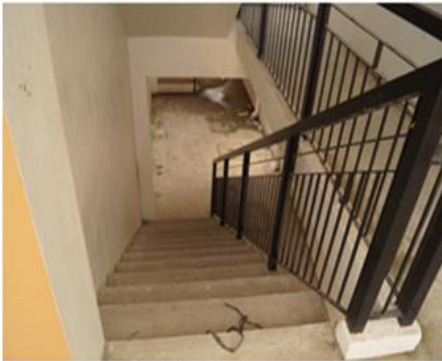
BLOCK 41



FRONT VIEW ALONG ALLEY 20



FRONT VIEW ALONG ALLEY 19



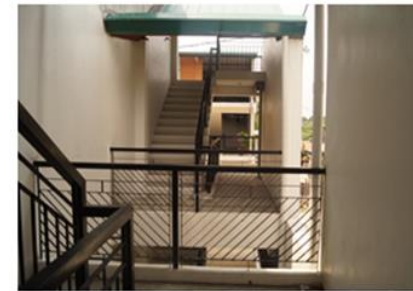
STAIRS



HALLWAY



ELECTRIC & WATER METER



STAIRS



HALLWAY



CEILING (3RD FLOOR)



SERVICE AREA

SPECIAL PROJECTS FOOTNOTES

Funded under the Special Funds [DPWH Savings amounting to P1.087 Billion]*

Project Name	Board Approval	No. of ISFs	Project Cost
Jesse Robredo HOAI (DOF Property)	11 May 2016	172	Php 60,653,120.00
Peoples Plan Village HOAI	11 May 2016	200	Php 291,687,340.00

****Also includes 2 regular HDH Projects namely: GPHOAI (440 ISFs) and BSML (1,324 ISFs)***

Jesse Robredo HOAI (DOF Property)

Origin:

**Along Manila City waterways:
Estero de Quiapo, Estero de San
Miguel Legarda, Estero de San
Miguel P. Casal and Estero de San
Sebastian**

Relocation Site:

**DOF Natcoco Property
J. Nepomuceno St., (Calle
Tanduay)
San Miguel, Manila**

No. of ISFs:

**172 families along Estero de
Quiapo, Estero de San Miguel
Legarda, Estero de San Miguel P.
Casal and Estero de San
Sebastian**



Peoples Plan Village HOAI

Origin:

Along Pasig River and Estero de Magdalena

Relocation Site:

**GSIS Property; Pureza Street
Brgy. 628, Sta. Mesa Manila**

No. of ISFs:

200 families living along Pasig River and Estero de Magdalena

