

Project Procurement Management Plan (PPMP) 2021

FORM I-MANPOWER OR CONSULTANCY

SOCIAL HOUSING FINANCE CORPORATION
Office of the Board Secretary

BY INDIVIDUAL	COMPETENCY REQUIREMENT & PROJECT NAME	NO.	ESTIMATED BUDGET		NO. OF MONTHS	PROJECT DESCRIPTION	PURPOSE
			Monthly	Yearly			
1	Technical Staff -III	2	67,663.24	405,979.44	12	Agency hired	Writer/Technical support
2	Technical Staff - I	1	26,006.31	312,075.72	12	Agency hired	Administrative support
3	Messenger	1	15,536.17	186,434.04	12	Agency hired	Messenger
4	Attorney Due diligence consultant compliance	1	70,000.00	840,000.00		Consultant project based	To act as compliance officer
5	Consultant Liaise Congress/Senate	1	55,000.00	660,000.00	12	Consultant project based	Lobby for the passage of SHFDC Bill in Congress/Senate and other legal task assign from time to time
6	Driver	1	15,536.17	186,434.04	12	Agency hired	Chauffeur assigned to VP
7	Clerk	1	15,536.17	186,434.04	12	Agency hired	Admin staff
Total 7			₱265,278.06	₱3,183,336.72			

FORM II-CAPITAL OUTLAY SPECIAL EQUIPMENT, FURNITURE & FIXTURES

CODE	TECHNICAL SPECIFICATIONS	NO. OF ITEMS	ESTIMATED BUDGET	PROJECT NAME	PROJECT DESCRIPTION	PURPOSE
2021	01	Steel cabinet lateral	2	30,000		Storage
	02	Computer unit	2	80,000		New/Replacement
	03	Feeder scanner		47,000		New
	04	Heavy Printer with Xerox/Scanner	2	90,000		New
TOTAL 4			₱247,000.00			