

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of June 30, 2022
 (in PHP 000's)

FAR No. 1

Department: Budgetary Support to Government Corporations
 Agency: **SOCIAL HOUSING FINANCE CORPORATION**
 Operating Unit: N/A
 Organization Code (UACS): 350860000000
 Funding Source Code (as clustered): 101277

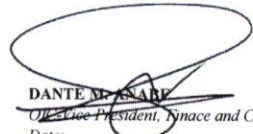
x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations*			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
										Ending Mar. 1	Ending June 30	Ending Sept. 30	Ending Dec. 31		15=(11+12+13+14)	Ending Mar. 1	Ending June 30	Ending Sept. 30				Ending Dec. 31	20=(16+17+18+19)
Major Programs/Projects				5=(3+4)	6	7	8	9	10=(4+5+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Community Mortgage Program*		200,000	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0		0
High Density Housing Program*		313,922	0	313,922	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	313,922	0		0
Total for 2021		513,922	0	513,922	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	513,922	0		0

Prepared By:


JASMIN V. LUYUN
 OIC-Manager, Budget and Expense Management Division
 Date:

Certified Correct by:


DANTE M. ANARI
 OIC-Deputy President, Finance and Comptrollership Dept.
 Date:

Approved by:


ATTY. ARNOLFO RICARDO B. CABLING
 President
 Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of June 30, 2022
(in PHP 000's)

FAR No. 1-A

Department: Budgetary Support to Government Corporations
 Agency: SOCIAL HOUSING FINANCE CORPORATION
 Operating Unit: N/A
 Organization Code (UACS): 350860000000
 Funding Source Code (as clustered): 101277

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
										Ending Mar. 1	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending Mar. 1	Ending June 30	Ending Sept. 30	Ending Dec. 31				Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
MOOE		513,922	0	513,922	513,922	0	0	0	513,922	0	0	0	0	0	0	0	0	0	0	0	513,922	0	0
GRAND TOTAL		513,922	0	513,922	513,922	0	0	0	513,922	0	0	0	0	0	0	0	0	0	0	0	513,922	0	0

Prepared By:

Jasmin V. Luxun
JASMIN V. LUXUN
 OIC-Manager, Budget and Expense Management Division
 Date:

Certified Correct by:

Rante M. Anabe
RANTE M. ANABE
 OIC-Vice President, Finance and Comptrollership Dept.
 Date:

Approved by:

Atty. Arnolfo Ricardo B. Cabling
ATTY. ARNOLFO RICARDO B. CABLING
 President
 Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of June 30, 2022

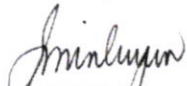
Department
Agency
Operating Unit
Organization Code (UACS)
Funding Source Code (as clustered)

Budgetary Support to Government Corporations
SOCIAL HOUSING FINANCE CORPORATION
N/A
350860000000
101277

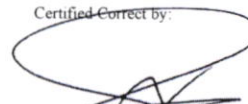
Particulars	UACS Code	Approved Budget			Budget Utilization					Disbursements					Balances		
		Approved Budget Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budget Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Obligations (15-20) = (23+24)	
					Ending Mar. 1	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending Mar. 1	Ending June 30	Ending Sept. 30	Ending Dec. 31			15	16
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+(9)]	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
SUMMARY																	
A. AGENCY SPECIFIC BUDGET																	
Personnel Services																	
Salaries and Wages																	
Basic Salary - Civilian	50101010 01																
Basic Salary - Military/Uniformed Personnel	50101010 02																
Other Compensation																	
Personnel Economic Relief Allowance (PERA)																	
PERA - Civilian																	
Representation Allowance																	
Transportation Allowance																	
RATA of Sectors/Alternate Sectoral Representatives																	
<i>Continue down to the last object of expenditure...</i>																	
Maintenance & Other Operating Expenses																	
Traveling Expenses																	
Traveling Expenses - Local	50201000 00																
Traveling Expenses - Foreign	50201020 00																
Training and Scholarship Expenses																	
Training Expenses																	
Scholarship Grants/Expenses																	
Supplies and Materials Expenses																	
Office Supplies Expenses																	
Accountable Forms Expenses																	
Non-Accountable Forms Expenses																	
Animal/Zoological Supplies Expenses																	
Food Supplies Expenses																	
Welfare Goods Expenses																	
Drugs and Medicines Expenses																	
Medical, Dental and Laboratory Supplies Expenses																	
Fuel, Oil and Lubricants Expenses																	
Agricultural and Marine Supplies Expenses																	
Textbooks and Instructional Materials Expenses																	
Textbooks and Instructional Materials Expenses																	
Chalk Allowance																	
Military, Police and Traffic Supplies Expenses																	
Chemical and Filtering Supplies Expenses																	
Other Supplies and Materials Expenses																	
Utility Expenses																	
Water Expenses																	
Electricity Expenses																	
<i>Continue down to the last object of expenditure</i>																	
Financial Expenses																	
Management Supervision Trusteeship Fees																	
Interest Expenses																	
Interest Paid to Non Residents																	
Interest Paid to Residents other than General Government																	
Interest Paid to other General Government Units																	
<i>Continue down to the last object of expenditure</i>																	
Capital Outlays																	
Property, Plant and Equipment Outlay																	
Buildings and Other Structures Outlay	50604040 00																
Buildings	50604040 01																
School Buildings	50604040 02																
Hospitals and Health Centers	50604040 03																
Markets	50604040 04																
Machinery and Equipment Outlay	50604050 00																
Machinery	50604050 01																
Office Equipment	50604050 02																
Information and Communication Technology Eq	50604050 03																
GRAND TOTAL																	

Not Applicable

Prepared By:


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OIC-Manager, Budget and Expense Management Division
Date:

Certified Correct by:


LESLIE M. ANABLE
OIC-Vice President, Finance and Comptrollership Dept.
Date:

Approved by:


ATTY. ARNOLFO RICARDO B. CABLING
President
Date:

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS

As of June 30, 2022

Department
Agency
Operating Unit
Organization Code (UACS)


Budgetary Support to Government Corporations
SOCIAL HOUSING FINANCE CORPORATION
N/A
350860000000

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Utilized Budget	Unpaid Utilizations (10-15)=(17+18)	
					Ending Mar. 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending Mar. 31	Ending June 30	Ending Sept. 30	Ending Dec. 31			Due and Demandable / Accounts Payable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Not Applicable																	
I. Agency Approved Budget: General Administration and Support General Administration and Supervision PAP PS MOOE CO Support to Operations PAP PS MOOE CO Operations MFO 1 - (MFO Description) PS MOOE CO ... continue down to the last PAP ... continue down to the last MFO GRAND TOTAL Recapitulation by MFO: MFO 1 MFO 2 ... continue down to the last MFO OF WHICH: Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: MPP Other Major Programs and Projects and monitored by the President through PMS PAP ... continue down to the last PAP ... continue down to the last Program Budgeting ... continue down to the last KRA																	

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JASMIN V. LUYUN
 OIC-Manager, Budget and Expense Management Division
 Date:

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DANTE M. ANABE
 OIC-Vice President, Finance and Comptrollership Dept.
 Date:

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ATTY. ARNOLFO RICARDO B. CABLING
 President
 Date: