



Kaagapay ng Komunidad sa Maginhawang Pamumuhay

**SOCIAL HOUSING FINANCE CORPORATION
CONDENSED STATEMENT OF COMPREHENSIVE INCOME
ALL FUNDS
FOR THE MONTH ENDED SEPTEMBER 30, 2024**

	<u>As of August</u>	<u>This Month</u>	<u>2024</u>
Income			
Service and Business Income	473,404,665.88	63,147,094.65	536,551,760.53
Financial Income	14,679,062.08	1,492,111.01	16,171,173.09
Total Income	488,083,727.96	64,639,205.66	552,722,933.62
Expenses			
Personnel Services	220,451,404.32	18,686,511.19	239,137,915.51
Maintenance and Other Operating Expenses	201,162,687.07	54,029,354.14	255,192,041.21
Financial Expenses	1,273,081.43	4,705,870.14	5,978,951.57
Non-Cash Expenses	12,752,524.69	1,636,067.18	14,388,591.87
Total Expenses	435,639,697.51	79,057,802.65	514,697,500.16
Profit/(Loss) Before Tax	52,444,030.45	(14,418,596.99)	38,025,433.46
Income Tax Expense/(Benefit)	9,468,093.00	1,262,942.00	10,731,035.00
Profit/(Loss) After Tax	42,975,937.45	(15,681,538.99)	27,294,398.46
Net Assistance/Subsidy/(Financial Assistance/Subsidy/Con	748,835,903.08	283,931,926.00	1,032,767,829.08
Net Income/(Loss)	791,811,840.53	268,250,387.01	1,060,062,227.54
Other Comprehensive Income/(Loss) for the Period			
Comprehensive Income/(Loss)	791,811,840.53	268,250,387.01	1,060,062,227.54

Prepared & Certified by:

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OIC-Vice President
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Recommending Approval:

ATTY. LEO B. DEOCAMPO
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Approved by:

FEDERICO A. LAXA
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