



Kaagapay ng Komunidad sa Maginhawang Pamumuhay



SOCIAL HOUSING FINANCE CORPORATION
CONDENSED STATEMENT OF COMPREHENSIVE INCOME
ALL FUNDS
FOR THE MONTH ENDED DECEMBER 31, 2018
(With Comparative Figures for CY 2017)

	<u>NOTE</u>	<u>2018</u>	<u>2017</u>
Income			
Service and Business Income	27	717,793,791.38	688,203,502.08
Total Income		717,793,791.38	688,203,502.08
Expenses			
Personnel Services		251,714,762.35	211,866,620.51
Maintenance and Other Operating Expenses		238,109,244.07	184,042,274.85
Financial Expenses		5,810,924.42	5,307,604.04
Non-Cash Expenses		17,939,221.65	17,646,584.33
Total Expenses		513,574,152.49	418,863,083.73
Profit/(Loss) Before Tax		204,219,638.89	269,340,418.35
Income Tax Expense/(Benefit)	26	26,291,956.32	58,784,050.57
Profit/(Loss) After Tax		177,927,682.57	210,556,367.78
Net Assistance/Subsidy/(Financial Assistance/Subsidy/Con	24	590,247,183.35	1,221,669,800.48
Net Income/(Loss)		768,174,865.92	1,432,226,168.26
Other Comprehensive Income/(Loss) for the Period			
Comprehensive Income/(Loss)		768,174,865.92	1,432,226,168.26

Prepared & Certified by:

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Recommending Approval:

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Approved by:

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 President