



Kaagapay ng Komunidad sa Maginhawang Pamumuhay



SOCIAL HOUSING FINANCE CORPORATION
CONDENSED STATEMENT OF COMPREHENSIVE INCOME
ALL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2017
(With Comparative Figures for CY 2016)

	<u>NOTE</u>	<u>2017</u>	<u>2016</u>
Income			
Service and Business Income	27	688,203,502.08	584,025,635.85
Total Income		688,203,502.08	584,025,635.85
Expenses			
Personnel Services		211,866,620.51	195,118,445.94
Maintenance and Other Operating Expenses		184,042,274.85	171,447,449.24
Financial Expenses		5,307,604.04	5,839,525.97
Non-Cash Expenses		17,646,584.33	18,913,505.07
Total Expenses		418,863,083.73	391,318,926.22
Profit/(Loss) Before Tax		269,340,418.35	192,706,709.63
Income Tax Expense/(Benefit)	26	58,784,050.57	39,918,308.94
Profit/(Loss) After Tax		210,556,367.78	152,788,400.69
Net Assistance/Subsidy/(Financial Assistance/Subsidy/Contribution)	24	1,221,669,800.48	1,885,009,797.41
Net Income/(Loss)		1,432,226,168.26	2,037,798,198.10
Other Comprehensive Income/(Loss) for the Period			
Comprehensive Income/(Loss)		1,432,226,168.26	2,037,798,198.10

The notes on pages 1 to 32 form part of these statements.

Prepared & Certified by:

Recommending Approval:

Noted by:


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