

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hosS8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Department/Bureau/Office: SOCIAL HOUSING FINANCE CORP
Region: NCR
Address: #737 BDO PLAZA PASEO DE
ROXAS MAKATI CITY

Agency Code/UACS: X285
Organization Type: GOCC

Contact Person:
Position:
E-mail:
Telephone/Mobile Nos:

JUSANNE V. SALVADOR
SUPPLY OFFICER
jusansalvador@yahoo.com
8817-3168

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	540	540	27,518.40	0	0	540	540	27,518.40	0	0	540	540	27,518.40	0	0	540	540	27,518.40	2160	50.96	110,073.60
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	40	40	18,054.40	0	0	40	40	18,054.40	0	0	40	40	18,054.40	0	0	40	40	18,054.40	160	451.36	72,217.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	30	30	1,060.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	35.36	1,060.80
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	30	30	1,154.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	38.48	1,154.40
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	20	20	187.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9.36	187.20
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.09	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	300	300	17,160.00	0	0	0	0	0.00	0	0	300	300	17,160.00	0	0	0	0	0.00	600	57.20	34,320.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.09	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	300	300	17,160.00	0	0	0	0	0.00	0	0	300	300	17,160.00	0	0	0	0	0.00	600	57.20	34,320.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.09	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	36	36	2,059.20	0	0	0	0	0.00	0	0	36	36	2,059.20	0	0	0	0	0.00	72	57.20	4,118.40
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	10	10	2,142.40	0	0	0	0	0.00	0	0	10	10	2,142.40	0	0	0	0	0.00	20	214.24	4,284.80
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,476.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	0	100	100	2,184.00	0	0	100	100	2,184.00	0	0	100	100	2,184.00	0	0	0	0	0.00	300	21.84	6,552.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
19	2611702-RT-401	BATTERY, dry cell, size AAA	pack	0	0	50	50	988.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	100	19.76	1,976.00	
20	2611102-RT-403	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-4F-401	AIR FRESHENER	can	0	0	120	120	10,483.20	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	240	87.36	20,966.40	
22	47131604-4B-501	BROOM (w/alk, long-hand)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	127.92	0.00	
23	47131604-4B-701	BROOM (w/alk, long-hand)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	23.89	0.00	
24	47131805-7B-001	CLEANER, Toilet Bowl and Urinal	bottle	0	0	12	12	536.64	0	0	0	0	0	0	0	0	0.00	0	0	12	12	536.64	0	44.72	1,073.28	
25	47131805-4L-001	CLEANER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00	
26	47131811-4C-802	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00	
27	47131811-4C-402	DETERGENT POWDER, all purpose	pouch	0	0	24	24	2,117.60	0	0	0	0	0	0	0	0	0.00	0	0	24	24	2,117.60	0	88.40	4,243.20	
28	47131803-5C-401	DISINFECTANT SPRAY	can	0	0	120	120	16,096.00	0	0	0	0	0	0	0	0	0.00	0	0	120	120	16,096.00	0	150.80	36,192.00	
29	47131601-0A-001	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00	
30	47131802-2F-WK-3	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
31	47131806-4C-401	FURNITURE CLEANER	can	0	0	120	120	27,206.40	0	0	0	0	0	0	0	0	0.00	0	0	120	120	27,206.40	0	226.72	54,912.00	
32	72101612-4E-001	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	42.96	0.00	
33	47121804-4B-801	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,208.00	0.00	
34	47121613-3F-WK-2	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00	
35	47131619-4B-801	MOPHEAD, made of rayon	piece	0	0	12	12	1,366.48	0	0	0	0	0	0	0	0	0.00	0	0	12	12	1,366.48	0	114.04	2,736.96	
36	47131501-4G-001	RAGS	lilo	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	52.20	0.00	
37	47131802-5C-001	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00	
38	47121701-7B-WK-4	TRASHBAG, 30L size	pack/roll	0	0	200	200	26,000.00	0	0	0	0	0	0	0	0	0.00	0	0	200	200	26,000.00	0	130.00	52,000.00	
39	47121701-7B-WK-5	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
40	47121701-7B-WK-6	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
41	47121702-0B-WK-1	WASTEBAG/SET	piece	0	0	0	0	0.00	0	0	12	12	524.16	0	0	0	0.00	0	0	0	0	0.00	12	43.68	524.16	
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-5I-401	INK, for stamp pad	bottle	0	0	24	24	748.80	0	0	0	0	0	0	0	0	0.00	0	0	24	24	748.80	0	31.20	1,497.60	
CONSUMER ELECTRONICS																										
43	5218135C-0V-801	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00	
FACE MASK																										
44	42121713-5B-WK-6	FACE MASK	box	0	0	1000	1000	52,000.00	0	0	500	500	26,000.00	0	0	1000	1000	52,000.00	0	0	500	500	26,000.00	3000	52.00	156,000.00
FILMS																										
45	13111203-4C-001	ACETATE	roll	0	0	2	2	2,096.64	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	1,008.32	2,096.64	
46	13111201-4C-202	CARBON FILM, 1500 size	box	0	0	5	5	1,284.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	256.88	1,284.40	
FIRE FIGHTING EQUIPMENT																										
47	46151601-4E-001	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00	
48	46151601-4E-001	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																										
49	55111905-0H-001	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	208.84	0.00	
FURNITURE AND FURNISHINGS																										
50	56101504-0A-801	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00	
51	56101504-0A-001	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00	
52	56101519-7B-801	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	

Item 8 Specifications													Monthly Quantity Requirement												Total Quantity for the year		Total Amount for the year	
		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year											
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
53	55-1117-17M-52	MONOBLOC TABLE, large	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,374.88	0.00			
HEATING AND VENTILATION AND AIR CIRCULATION																												
54	401004-FC-01	ELECTRIC FAN, ceiling mount, ohtl type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,380.08	0.00			
55	401004-FC-01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,109.68	0.00			
56	401004-FC-501	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,066.72	0.00			
57	401004-FC-001	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	914.16	0.00			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
58	4211107-FC-003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24,793.60	0.00			
59	4211103-FC-004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42,396.40	0.00			
60	4201027-FC-002	EXTERNAL HARD DRIVE	unit	0	0	20	20	60,351.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,018.08	60,361.60			
61	4202040-FC-004	FLASH DRIVE	piece	0	0	30	30	6,739.20	0	0	0	0	0.00	0	0	30	30	6,739.20	0	0	0	0	0.00	224.64	13,478.40			
62	4211103-LAP-004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42,380.00	0			
63	4211103-LAP-003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46,800.00	0			
64	421108-MO-002	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	169.52	0			
65	4212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33,015.84	0			
66	4212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11,014.64	0			
67	4212105-PR-011	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23,863.84	0			
LIGHTING AND FIXTURES AND ACCESSORIES																												
68	3910162-LE-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	81.12	0			
69	3910163-LF-011	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	205.82	0			
MANUFACTURING COMPONENTS AND SUPPLIES																												
70	3120161-FC-201	GLUE, all-purpose	jar	0	0	24	24	1,697.28	0	0	0	0	0.00	0	0	24	24	1,697.28	0	0	0	0	0.00	70.72	3,344.56			
71	31151804-SW-001	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22.55	0			
72	31151804-SW-001	STAPLE WIRE, standard	box	0	0	100	100	2,376.00	0	0	100	100	2,376.00	0	0	100	100	2,376.00	0	0	100	100	2,376.00	409	9,594.00			
73	31201502-FA-001	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19.45	0			
74	31201503-FA-001	TAPE, masking, 24mm	roll	0	0	144	144	8,910.72	0	0	144	144	8,910.72	0	0	144	144	8,910.72	0	0	144	144	8,910.72	576	61.88			
75	31201503-FA-002	TAPE, masking, 48 mm	roll	0	0	144	144	17,447.04	0	0	144	144	17,447.04	0	0	144	144	17,447.04	0	0	144	144	17,447.04	121.16	69,786.16			
76	31201517-FA-001	TAPE, packaging, 48 mm	roll	0	0	144	144	4,343.04	0	0	0	0	0.00	0	0	144	144	4,343.04	0	0	0	0	0.00	30.16	8,666.08			
77	31201512-FA-101	TAPE, transparent, 24mm	roll	0	0	480	480	5,491.20	0	0	144	144	1,697.26	0	0	480	480	5,491.20	0	0	144	144	1,697.26	12.86	11.44			
78	31201512-FA-102	TAPE, transparent, 48 mm	roll	0	0	144	144	3,444.48	0	0	60	60	1,435.20	0	0	144	144	3,444.48	0	0	60	60	1,435.20	438	23.92			
79	31151507-TW-001	TWINE, Plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70.72	0			
MEASURING AND OBSERVING AND TESTING EQUIPMENT																												
80	41111604-RO-002	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70.80	0			
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
81	44111812-BE-001	BINDER, for general purpose (color/dulity knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	0			
82	44111602-PR-001	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10,164.64	0			
83	44111810-CA-001	CALCULATOR, Compact	unit	0	0	20	20	5,740.80	0	0	0	0	0.00	0	0	20	20	5,740.80	0	0	0	0	0.00	287.04	11,481.60			
84	44111716-CH-001	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32.97	0			
85	44122105-FC-01	CLIP, backfold, 15mm	box	0	0	180	180	1,664.80	0	0	180	180	1,664.80	0	0	180	180	1,664.80	0	0	180	180	1,664.80	720	9.36			
86	44122105-FC-02	CLIP, backfold, 25mm	box	0	0	144	144	2,246.40	0	0	0	0	0.00	0	0	144	144	2,246.40	0	0	0	0	0.00	15.60	4,492.80			
87	44122105-FC-03	CLIP, backfold, 30mm	box	0	0	144	144	3,893.76	0	0	0	0	0.00	0	0	144	144	3,893.76	0	0	0	0	0.00	27.84	7,787.52			
88	44122105-FC-04	CLIP, backfold, 50mm	box	0	0	144	144	8,866.08	0	0	0	0	0.00	0	0	144	144	8,866.08	0	0	0	0	0.00	60.32	12,377.12			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	July	Aug	Sept				Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
89	4412191-CT-802	CORRECTION TAPE	piece	0	0	300	300	3,453.00	0	0	300	300	3,453.00	0	0	300	300	3,453.00	0	0	300	300	3,453.00	1200	11.53	13,836.00
90	44121912-CH-801	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	20	20	624.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	31.72	634.40
91	4411515-DF-801	DATA FILE BOX	piece	0	0	50	50	3,660.00	0	0	50	50	3,660.00	0	0	50	50	3,660.00	0	0	50	50	3,660.00	200	77.20	15,440.00
92	44122011-FF-801	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
93	4412202-DS-801	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
94	4412196-FN-001	EVELOPE, Documentary, A4	box	0	0	5	5	4,201.60	0	0	0	0	0.00	0	0	5	5	4,201.60	0	0	0	0	0.00	10	840.32	8,403.20
95	4412196-FN-002	EVELOPE, Documentary, legal	box	0	0	5	5	5,392.40	0	0	0	0	0.00	0	0	0	0	5,392.40	0	0	0	0	0.00	10	1,078.40	10,784.00
96	4412196-FN-001	EVELOPE, Expanding, Kraft	box	0	0	10	10	12,746.80	0	0	5	5	6,374.40	0	0	10	10	12,746.80	0	0	5	5	6,374.40	30	1,374.88	41,246.40
97	4412196-FN-002	EVELOPE, Expanding, Plastic	box	0	0	100	100	3,098.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	30.98	3,098.00
98	4412196-FN-002	EVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
99	4412194-FN-002	EVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
100	4411912-ER-801	ERASER, flat, for Notebook/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
101	4412218-FA-801	FASTENER	box	0	0	100	100	9,464.00	0	0	0	0	0.00	0	0	100	100	9,464.00	0	0	0	0	0.00	200	94.64	18,928.00
102	4412193-FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
103	44122016-F-001	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
104	44122016-F-002	FILE TAB DIVIDER, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
105	44122011-FO-801	FOLDER, Fancy with side, A4	bundle	0	0	4	4	1,164.80	0	0	0	0	0.00	0	0	4	4	1,164.80	0	0	0	0	0.00	8	26.03	208.24
106	44122011-FO-802	FOLDER, Fancy with side, legal	bundle	0	0	4	4	1,235.52	0	0	0	0	0.00	0	0	4	4	1,235.52	0	0	0	0	0.00	8	308.88	2,471.04
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
109	44122027-FO-F01	FOLDER, prebound	box	0	0	10	10	9,526.40	0	0	10	10	9,526.40	0	0	10	10	9,526.40	0	0	10	10	9,526.40	40	952.64	38,105.60
110	44122011-FO-L103	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
111	44122011-FO-704	FOLDER with tab, Legal	pack	0	0	15	15	6,411.60	0	0	15	15	6,411.60	0	0	15	15	6,411.60	0	0	15	15	6,411.60	60	427.44	25,646.40
112	44122006-IT-701	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
113	44121935-WF-802	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
114	44121716-WK-801	MARKER, Fluorescent	set	0	0	70	70	2,984.80	0	0	0	0	0.00	0	0	70	70	2,984.80	0	0	0	0	0.00	140	42.64	5,969.60
115	44121708-WP-801	MARKER, Permanent, Black	piece	0	0	120	120	1,872.00	0	0	0	0	0.00	0	0	120	120	1,872.00	0	0	0	0	0.00	240	15.60	3,744.00
116	44121708-WP-802	MARKER, Permanent, Blue	piece	0	0	72	72	1,122.20	0	0	0	0	0.00	0	0	72	72	1,122.20	0	0	0	0	0.00	144	15.60	2,246.40
117	44121708-WP-803	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
118	44121708-WW-801	MARKER, Whiteboard, Black	piece	0	0	144	144	1,497.60	0	0	0	0	0.00	0	0	144	144	1,497.60	0	0	0	0	0.00	288	10.40	2,995.20
119	44121708-WW-802	MARKER, Whiteboard, Blue	piece	0	0	72	72	748.80	0	0	0	0	0.00	0	0	72	72	748.80	0	0	0	0	0.00	144	10.40	1,497.60
120	44121708-WW-803	MARKER, Whiteboard, Red	piece	0	0	24	24	249.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	10.40	249.60
121	44122104-FC-01	PAPER, CLIP, with/plastic coated, 35mm	box	0	0	200	200	1,872.00	0	0	100	100	936.00	0	0	200	200	1,872.00	0	0	100	100	936.00	600	9.36	5,616.00
122	44122104-FC-02	PAPER, CLIP, with/plastic coated, jumbo, 57mm	box	0	0	200	200	4,298.00	0	0	100	100	2,392.00	0	0	200	200	4,298.00	0	0	100	100	2,392.00	600	23.92	14,352.00
123	44121802-PS-W02	PAPER, SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
124	44121801-PT-801	PAPER, TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
125	44121706-PE-01	PENCIL, lead/graphite, with eraser	box	0	0	144	144	5,996.40	0	0	0	0	0.00	0	0	144	144	5,996.40	0	0	0	0	0.00	288	41.60	11,980.80
126	44121610-PS-S01	PENCIL, SHARPENER	piece	0	0	10	10	2,132.00	0	0	0	0	0.00	0	0	10	10	2,132.00	0	0	0	0	0.00	20	213.20	4,264.00
127	44121602-PU-01	PUNCHER, paper, heavy duty	piece	0	0	10	10	1,622.40	0	0	0	0	0.00	0	0	10	10	1,622.40	0	0	0	0	0.00	20	162.24	3,244.80
128	44122027-RB-F10	BINDING RING/COBB, plastic, 35 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
129	44122114-RD-801	RUBBER BAND No. 18	box	0	0	20	20	3,307.20	0	0	0	0	0.00	0	0	20	20	3,307.20	0	0	0	0	0.00	40	165.36	6,614.40
130	44121895-SH-01	STAMP PAD, 6x6	piece	0	0	24	24	1,023.36	0	0	0	0	0.00	0	0	24	24	1,023.36	0	0	0	0	0.00	48	42.64	2,046.72

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
131 4412185-55-01 SCISSORS, symmetrical/asymmetrical	pair	0	0	50	50	2,080.00	0	0	0	0	0.00	0	0	50	50	2,080.00	0	0	0	0	0.00	100	41.60	4,160.00
132 4412185-55-001 STARTER, standard type	piece	0	0	50	50	7,280.00	0	0	0	0	0.00	0	0	30	30	4,368.00	0	0	0	0	0.00	80	145.60	11,648.00
133 4412185-57-001 STARTER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	994.72	0.00
134 4412183-38-002 STAPLE REMOVER, plate-type	piece	0	0	30	30	1,435.20	0	0	0	0	0.00	0	0	30	30	1,435.20	0	0	0	0	0.00	60	47.84	2,870.40
135 44121805-10-101 TAPE DISPENSER, table top	piece	0	0	5	5	390.00	0	0	0	0	0.00	0	0	5	5	390.00	0	0	0	0	0.00	10	78.00	780.00
PAPER MATERIALS AND PRODUCTS																								
136 1411155-CA-001 CARTRIDG, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137 1411156-7F-111 COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	20	20	19,073.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	953.68	19,073.60
138 1411156-7F-112 COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 378mm	box	0	0	10	10	12,600.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,260.08	12,600.80
139 1411156-7F-122 COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 378mm	box	0	0	10	10	16,525.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,652.56	16,525.60
140 1411156-7F-121 COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 241mm	box	0	0	30	30	33,259.20	0	0	0	0	0.00	0	0	30	30	33,259.20	0	0	0	0	0.00	60	1,108.64	6,651.84
141 1411156-7F-131 COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142 1411156-7F-132 COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143 14111609-1C-011 LOOSELEAF COVER	bundle	0	0	50	50	39,748.00	0	0	0	0	0.00	0	0	50	50	39,748.00	0	0	0	0	0.00	100	794.96	79,496.00
144 1411151-44-002 NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	144	144	5,690.88	0	0	0	0	0.00	0	0	144	144	5,690.88	0	0	0	0	0.00	288	39.52	11,381.76
145 1411151-44-004 NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	144	144	9,135.36	0	0	0	0	0.00	0	0	144	144	9,135.36	0	0	0	0	0.00	288	63.44	18,270.72
146 1411151-44-003 NOTEPAD, stick-on, 76mm x 160mm	pad	0	0	360	360	21,715.20	0	0	360	360	21,715.20	0	0	360	360	21,715.20	0	0	360	360	21,715.20	1440	60.32	86,860.80
147 1411151-44-002 STENO NOTEBOOK	piece	0	0	500	500	11,960.00	0	0	0	0	0.00	0	0	500	500	11,960.00	0	0	0	0	0.00	1000	23.92	23,920.00
148 14111507-7F-001 PAPER, MULTICOPI, A4	ream	0	0	1500	1500	269,880.00	0	0	1500	1500	269,880.00	0	0	1500	1500	269,880.00	0	0	1500	1500	269,880.00	6000	179.92	1,079,520.00
149 14111507-7F-002 PAPER, MULTICOPI, LEGAL	ream	0	0	1000	1000	211,120.00	0	0	1000	1000	211,120.00	0	0	1000	1000	211,120.00	0	0	1000	1000	211,120.00	4000	211.12	844,480.00
150 14111507-7F-001 PAPER, MULTICOPI, A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.28	0.00
151 14111507-7F-002 PAPER, MULTICOPI, LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	185.12	0.00
152 14111513-7F-001 PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153 14111509-7F-001 PAPER, parchment	box	0	0	40	40	7,271.20	0	0	0	0	0.00	0	0	40	40	7,271.20	0	0	0	0	0.00	80	189.28	15,142.40
154 14111513-7F-001 RECORD BOOK, 300 PAGES	book	0	0	50	50	3,640.00	0	0	0	0	0.00	0	0	50	50	3,640.00	0	0	0	0	0.00	100	72.80	7,280.00
155 14111513-7F-002 RECORD BOOK, 500 PAGES	book	0	0	100	100	10,504.00	0	0	0	0	0.00	0	0	100	100	10,504.00	0	0	0	0	0.00	200	105.04	21,008.00
156 14111704-7F-004 TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00
157 14111704-7F-002 TOWEL TISSUE PAPER, 2 ply	pack	0	0	90	90	9,079.20	0	0	0	0	0.00	0	0	90	90	9,079.20	0	0	0	0	0.00	180	160.88	18,158.40
PERFUMES OR COLOGNES OR FRAGRANCES																								
158 531156-64-5-01 HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	82.36	0.00
PESTICIDES OR PEST REPELLENTS																								
159 10101509-00-001 INSECTICIDE	can	0	0	24	24	6,190.08	0	0	0	0	0.00	0	0	24	24	6,190.08	0	0	0	0	0.00	48	257.92	12,380.16
PRINTED PUBLICATIONS																								
160 5511157-14-001 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																								
1 44101319-00-005 DRUM CARTRIDGE, BROTHER DR-3155, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,647.20	0.00
2 44101319-00-004 INK CARTRIDGE, CANON G-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,176.32	0.00
3 44101319-00-002 INK CARTRIDGE, CANON G-311, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4 44101319-00-004 INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	864.12	0.00
5 44101319-00-002 INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	862.32	0.00
6 44101319-00-017 INK CARTRIDGE, EPSON C13T64100 (T6411), Black	cart	0	0	12	12	2,762.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	231.90	2,782.80
7 44101319-00-017 INK CARTRIDGE, EPSON C13T64200 (T6421), Cyan	cart	0	0	9	12	2,996.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	242.20	2,996.40

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
8	4410105-HP-412 INK CARTRIDGE, EPSON C131661340 (16643), Magenta	Cart	0	0	12	12	2,906.40	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	12	262.20	2,906.40
9	4410105-HP-117 INK CARTRIDGE, EPSON C131661440 (16644), Yellow	Cart	0	0	12	12	2,906.40	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	12	262.20	2,906.40
10	4410105-HP-640 INK CARTRIDGE, HP C7964AA (HP62), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
11	4410105-HP-710 INK CARTRIDGE, HP C7964AA (HP62), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
12	4410105-HP-809 INK CARTRIDGE, HP C9351AA (HP21), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
13	4410105-HP-110 INK CARTRIDGE, HP C9353AA (HP22), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
14	4410105-HP-817 INK CARTRIDGE, HP C6460AA (HP60), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
15	4410105-HP-117 INK CARTRIDGE, HP C6461AA (HP60), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
16	4410105-HP-620 INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
17	4410105-HP-440 INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
18	4410105-HP-440 INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
19	4410105-HP-640 INK CARTRIDGE, HP C0975AA (HP920XL), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
20	4410105-HP-820 INK CARTRIDGE, HP C0961AA (HP61), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
21	4410105-HP-720 INK CARTRIDGE, HP C0962AA (HP61), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
22	4410105-HP-819 INK CARTRIDGE, HP C0965AA (HP62), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
23	4410105-HP-649 INK CARTRIDGE, HP C0966AA (HP62), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
24	4410105-HP-643 INK CARTRIDGE, HP C0965AA (HP950XL), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
25	4410105-HP-643 INK CARTRIDGE, HP C0966AA (HP951XL), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
26	4410105-HP-443 INK CARTRIDGE, HP C0967AA (HP951XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
27	4410105-HP-443 INK CARTRIDGE, HP C0966AA (HP951XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
28	4410105-HP-826 INK CARTRIDGE, HP C0969AA (HP704), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
29	4410105-HP-136 INK CARTRIDGE, HP C0969AA (HP704), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
30	4410105-HP-833 INK CARTRIDGE, HP C2107AA (HP678), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
31	4410105-HP-133 INK CARTRIDGE, HP C2108AA (HP678), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
32	4410105-HP-842 INK CARTRIDGE, HP C2121AA (HP655A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
33	4410105-HP-633 INK CARTRIDGE, HP C2122AA (HP655A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
34	4410105-HP-833 INK CARTRIDGE, HP C2123AA (HP655A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
35	4410105-HP-133 INK CARTRIDGE, HP C2124AA (HP655A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
36	4410105-HP-143 INK CARTRIDGE, HP F0V25AA (HP680), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
37	4410105-HP-843 INK CARTRIDGE, HP F0V27AA (HP680), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
38	4410105-HP-650 INK CARTRIDGE, HP U0551AA (HP955), Cyan Original	Cart	0	0	20	20	19,656.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	40	392.80	39,312.00
39	4410105-HP-850 INK CARTRIDGE, HP U0551AA (HP955), Magenta Original	Cart	0	0	20	20	19,656.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	40	392.80	39,312.00
40	4410105-HP-750 INK CARTRIDGE, HP U0551AA (HP955), Yellow Original	Cart	0	0	20	20	19,656.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	40	392.80	39,312.00
41	4410105-HP-850 INK CARTRIDGE, HP U0561AA (HP955), Black Original	Cart	0	0	20	20	25,906.00	0	0	0	0	0	0	0	20	25,906.00	0	0	0	0	0	0.00	40	1,294.80	51,792.00
42	4410105-HP-648 INK CARTRIDGE, HP U0551AA (HP955XL), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
43	4410105-HP-448 INK CARTRIDGE, HP U0561AA (HP955XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
44	4410105-HP-448 INK CARTRIDGE, HP U0569AA (HP955XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
45	4410105-HP-848 INK CARTRIDGE, HP U0572AA (HP955XL), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
46	4410105-HP-651 INK CARTRIDGE, HP T0489AA (HP955), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
47	4410105-HP-651 INK CARTRIDGE, HP T0493AA (HP955), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
48	4410105-HP-751 INK CARTRIDGE, HP T0497AA (HP955), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
49	4410105-HP-851 INK CARTRIDGE, HP T0491AA (HP955), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
50	4410103-12-EP-905	RIBCON CARTRIDGE, EPSON C13015516 (47573), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	4410112-4P-413	RIBCON CARTRIDGE, EPSON C13015022, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	4410112-4P-907	RIBCON CARTRIDGE, EPSON C13015531 (S15066)	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	816.46	0.00
53	4410109-8R-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	4410103-8R-809	TONER CARTRIDGE, BROTHER TN-330L, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	4410103-8R-811	TONER CARTRIDGE, BROTHER TN-330L, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	4410103-8R-815	TONER CARTRIDGE, BROTHER TN-347L, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	4410103-8R-816	TONER CARTRIDGE, BROTHER TN-456, Black, High Yield	Cart	0	0	5	5	5	22,822.80	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10	4,564.56	45,645.60
58	4410103-8R-023	TONER CARTRIDGE, BROTHER TN-456, Cyan, High Yield	Cart	0	0	5	5	5	38,584.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10	7,716.80	77,168.00
59	4410103-8R-003	TONER CARTRIDGE, BROTHER TN-456, Magenta, High Yield	Cart	0	0	5	5	5	38,584.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10	7,716.80	77,168.00
60	4410103-8R-003	TONER CARTRIDGE, BROTHER TN-456, Yellow, High Yield	Cart	0	0	5	5	5	38,584.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10	7,716.80	77,168.00
61	4410103-4-A-800	TONER CARTRIDGE, CANON CRG-324 II	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	4410103-8R-812	TONER CARTRIDGE, HP CM35A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	4410103-8R-814	TONER CARTRIDGE, HP CE590A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	4410103-8R-818	TONER CARTRIDGE, HP CE355A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	4410103-8R-821	TONER CARTRIDGE, HP CE720A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	4410103-8R-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	4410103-8R-823	TONER CARTRIDGE, HP CE310A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,380.40	0.00
68	4410103-8R-023	TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	4410103-8R-023	TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	4410103-8R-023	TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	4410103-8R-824	TONER CARTRIDGE, HP CE320A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	4410103-8R-024	TONER CARTRIDGE, HP CE321A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	4410103-8R-024	TONER CARTRIDGE, HP CE322A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	4410103-8R-024	TONER CARTRIDGE, HP CE323A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	4410103-8R-825	TONER CARTRIDGE, HP CE390A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	4410103-8R-826	TONER CARTRIDGE, HP CE400A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,786.00	0.00
77	4410103-8R-026	TONER CARTRIDGE, HP CE401A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	4410103-8R-026	TONER CARTRIDGE, HP CE402A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
79	4410103-8R-026	TONER CARTRIDGE, HP CE403A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	4410103-8R-827	TONER CARTRIDGE, HP CE410A (HP305), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	4410103-8R-027	TONER CARTRIDGE, HP CE411A (HP305), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	4410103-8R-027	TONER CARTRIDGE, HP CE412A (HP305), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	4410103-8R-027	TONER CARTRIDGE, HP CE413A (HP305), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	4410103-8R-828	TONER CARTRIDGE, HP CE505A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,058.80	0.00
85	4410103-8R-828	TONER CARTRIDGE, HP CE505X, Black, High Cap	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,337.60	0.00
86	4410103-8R-832	TONER CARTRIDGE, HP CE217A (HP17A), Black, LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	4410103-8R-833	TONER CARTRIDGE, HP CE225A (HP26A), Black, LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	4410103-8R-855	TONER CARTRIDGE, HP CE280A, LaserJet Pro M401/M425	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	4410103-8R-851	TONER CARTRIDGE, HP CE280XC	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	4410103-8R-856	TONER CARTRIDGE, HP CE281A (HP81A), Black, LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	4410103-8R-857	TONER CARTRIDGE, HP CE283A (HP83A), LaserJet, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan												Q2										
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
92	4410103-HP-661	TONER CARTRIDGE, HP CF334C (HP83A), Black Cartridge L	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	4410103-HP-608	TONER CARTRIDGE, HP CF337A (HP87), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	4410103-HP-652	TONER CARTRIDGE, HP CF335C (HP75X), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	13,778.00	0.00
95	4410103-HP-660	TONER CARTRIDGE, HP CF339A, Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	4410103-HP-720	TONER CARTRIDGE, HP CF331A, Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	4410103-HP-760	TONER CARTRIDGE, HP CF332A, Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	4410103-HP-760	TONER CARTRIDGE, HP CF333A, Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	4410103-HP-861	TONER CARTRIDGE, HP CF330A (HP504A), Black LaserJet	cart	0	0	25	25	175,760.00	0	0	50	351,520.00	0	0	50	351,520.00	0	0	0	50	50	351,520.00	150	7,030.40	1,054,560.00
100	4410103-HP-831	TONER CARTRIDGE, HP CF331A (HP504A), Cyan LaserJet	cart	0	0	40	40	352,560.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	8,814.00	705,120.00
101	4410103-HP-743	TONER CARTRIDGE, HP CF332A (HP504A), Yellow LaserJet	cart	0	0	40	40	352,560.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	8,814.00	705,120.00
102	4410103-HP-7461	TONER CARTRIDGE, HP CF333A (HP504A), Magenta LaserJet	cart	0	0	40	40	352,560.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	8,814.00	705,120.00
103	4410103-HP-662	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,999.20	0.00
104	4410103-HP-626	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	4410103-HP-762	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	4410103-HP-7462	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	4410103-HP-663	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	4410103-HP-654	TONER CARTRIDGE, HP CF410C (HP410C), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	4410103-HP-623	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	4410103-HP-624	TONER CARTRIDGE, HP CF411X (HP410X), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	4410103-HP-763	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	4410103-HP-754	TONER CARTRIDGE, HP CF412X (HP410X), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	4410103-HP-7463	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	4410103-HP-654	TONER CARTRIDGE, HP CF413X (HP410X), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	4410103-HP-634	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	4410103-HP-948	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,080.00	0.00
SOFTWARE																									
1	4321513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	4321602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	4321200-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	4321210-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	4321202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	4321204-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	4321240-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	4321205-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	4321260-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	4321300-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	4321201-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	4321280-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	4321290-SFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	4321300-SFT-014	Operating system/network software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	4321300-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
	4321300-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item # Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
1	80141506-TS-001	DELTA	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141506-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141506-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141506-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141506-TS-005	FOOTABLE SHIELD TAPE	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141506-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141506-TS-007	RECYCLING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141506-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141506-TS-009	CERTIFICATE HOLDER	piece	0	0	500	500	50,000.00	0	0	500	500	50,000.00	0	0	50,000.00	0	500	500	500	50,000.00	2,000	100,000	200,000.00
10	80141506-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141506-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141506-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141506-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141506-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141506-TS-015	WEAPON	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141506-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141506-TS-017	PLASTIC FASTENER	box	0	0	50	50	5,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	100	100.00	10,000.00
18	80141506-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141506-TS-019	VELUM BOARD PAPER	pack	0	0	100	100	20,000.00	0	0	100	100	20,000.00	0	0	20,000.00	0	100	100	100	20,000.00	400	200,000	80,000.00
20	80141506-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141506-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141506-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141506-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141506-TS-024	POSTER PIN	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141506-TS-025	FOOT MAT	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141506-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141506-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141506-TS-028	EGGPOURANT OAT	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141506-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141506-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141506-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141506-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141506-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141506-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141506-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141506-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141506-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141506-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141506-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141506-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141506-TS-041	PAPER TANK	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PC

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	7,392,131.88
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	739,213.19
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	
D. GRAND TOTAL (A + B + C)		P	8,131,345.07
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

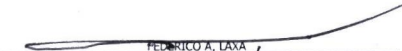
Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


PAULO S. MERWIN
Property/Supply Officer


DANTE M. ANABE
Accountant / Budget Officer


FEDERICO A. LAXA
Head of Office/Agency

Date Prepared: 07-Aug-23