# ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

*Introduction:*

**This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.**

*Reminders:*

**1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).**
**2.0 All information must be provided accurately.**
**3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.**
**4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link:** https://shorturl.at/hos58 *(Please copy the link and paste in your browser)*
**5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.**

***Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.***

Department/Bureau/Office: SOCIAL HOUSING FINANCE CORPORATION
Region: NCR
Address: 8/37 RDC PLAZA PASEO DE ROXAS MAKATI CITY

Agency Code/UACS: X285
Organization Type: GOCC

Contact Person: JUSANNE V. SALVADOR
Position: SUPPLY OFFICER
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| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | BALLPEN, BLACK, BALLPOINT, GEL INK | Piece | | | 840 | 840 | 8,400.00 | | | 840 | 840 | 8,400.00 | | | 840 | 840 | 8,400.00 | | | 840 | 840 | 8,400.00 | 3360 | 10.00 | 33,600.00 |
| 2 | - | BALLPEN, BLUE, BALLPOINT, GEL INK | Piece | | | 840 | 840 | 8,400.00 | | | 840 | 840 | 8,400.00 | | | 840 | 840 | 8,400.00 | | | 840 | 840 | 8,400.00 | 3360 | 10.00 | 33,600.00 |
| 3 | - | BALLPEN, RED, BALLPOINT, GEL INK | Piece | | | 420 | 420 | 4,200.00 | | | 420 | 420 | 4,200.00 | | | 420 | 420 | 4,200.00 | | | 420 | 420 | 4,200.00 | 1680 | 10.00 | 16,800.00 |
| 4 | - | BOND PAPER, A3, 80GSM, 500s per REAM | Ream | | | 10 | 10 | 6,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 600.00 | 6,000.00 |
| 5 | - | CALCULATOR 14-DIGITS, WITH TAX CALCULATION | Unit | | | 10 | 10 | 15,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 1,500.00 | 15,000.00 |
| 6 | - | CARD, INDEX, 3X5, 100s per pack | Pack | | | 5 | 5 | 250.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 50.00 | 250.00 |
| 7 | - | CARD, INDEX, 5x8, 100s per pack | Pack | | | 5 | 5 | 500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 100.00 | 500.00 |
| 8 | - | CORRUGATED STORAGE FILE BOX, 200LBS, 12 X 15.5" | Piece | | | 1000 | 1000 | 300,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1000 | 300.00 | 300,000.00 |
| 9 | - | DATA BINDER 2", 2-RINGS, COLOR: BLUE, LEGAL SIZE, MATERIAL- CARDBOARD: 2.5MM THICK, COATED WITH PP AND WITH THUMMB HOLE | Piece | | | 30 | 30 | 6,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | 200.00 | 6,000.00 |
| 10 | - | DATA BINDER 3", 2-RINGS, COLOR: BLUE, LEGAL SIZE, MATERIAL- CARDBOARD: 2.5MM THICK, COATED WITH PP AND WITH THUMB HOLE | Piece | | | 30 | 30 | 9,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | 300.00 | 9,000.00 |
| 11 | - | DOCUMENTARY STORAGE BOX WITH COVER, BOX: 400X275X285MM, COVER: 410X55X295, COLOR: BLUE, MATERIAL CARDBOARD WITH 4MM (MIN) THICKNESS | Piece | | | 500 | 500 | 175,000.00 | | | 500 | 500 | 175,000.00 | | | 500 | 500 | 175,000.00 | | | 500 | 500 | 175,000.00 | 2000 | 350.00 | 700,000.00 |
| 12 | - | DOUBLE ADHESIVE WITH FOAM 1", USABLE LENGTH: 5METERS | Roll | | | 10 | 10 | 1,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 100.00 | 1,000.00 |
| 13 | - | DOUBLE ADHESIVE WITHOUT FOAM 1". USABLE LENGTH: 10METERS | Roll | | | 30 | 30 | 1,800.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | 60.00 | 1,800.00 |
| 14 | - | CUSTOMIZED MAILING ENVELOPE SHFC WITH WINDOW, 500s per box | Box | | | 100 | 100 | 160,000.00 | | | 50 | 50 | 80,000.00 | | | 100 | 100 | 160,000.00 | | | 50 | 50 | 80,000.00 | 300 | 1,600.00 | 480,000.00 |
| 15 | - | CUSTOMIZED MAILING ENVELOPE SHFC WITHoOUT WINDOW, 500s per box | Box | | | 10 | 10 | 14,000.00 | | | | 0 | 0.00 | | | 10 | 10 | 14,000.00 | | | | 0 | 0.00 | 20 | 1,400.00 | 28,000.00 |
| 16 | - | IN AND OUT TRAY, 3-LAYERS, METAL, MUST BE STURDY | Piece | | | 30 | 30 | 24,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | 800.00 | 24,000.00 |
| 17 | - | CARD, INDEX, 5X8, UNRULED, COLOR: WHITE, 100s per pack | Pack | | | 20 | 20 | 4,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 200.00 | 4,000.00 |
| 18 | - | LAMINATING FILM, THICKNESS: 250 MICRON, 9INCHES, 50METERS | Roll | | | 2 | 2 | 3,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 1,500.00 | 3,000.00 |
| 19 | - | CUSTOMIZED LETTERHEAD SHFC A4, 500s per ream | Ream | | | 200 | 200 | 130,000.00 | | | | 0 | 0.00 | | | 200 | 200 | 130,000.00 | | | | 0 | 0.00 | 400 | 650.00 | 260,000.00 |
| 20 | - | CUSTOMIZED LETTERHEAD SHFC LEGAL, 500s per ream | Ream | | | 100 | 100 | 70,000.00 | | | | 0 | 0.00 | | | 100 | 100 | 70,000.00 | | | | 0 | 0.00 | 200 | 700.00 | 140,000.00 |
| 21 | - | PAPER, STICKER, A4 SIZE, MATTE, 10s per pack | Pack | | | 50 | 50 | 2,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 50 | 50.00 | 2,500.00 |
| 22 | - | CUSTOMIZED PLASTIC JACKET WITH TAB, SIZE: LEGAL, PVC MATERIAL: GAUGE 8, PACKAGING: 100 pieces per pack | Piece | | | 15000 | 15000 | 450,000.00 | | | | 0 | 0.00 | | | 15000 | 15000 | 450,000.00 | | | | 0 | 0.00 | 30000 | 30.00 | 900,000.00 |
| 23 | - | PLASTIC REFILL FOR CLEARBOOK LEGAL, 10s per pack | Pack | | | 100 | 100 | 6,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 100 | 60.00 | 6,000.00 |
| 24 | - | RECHARGEABLE BATTERY AA, CAPACITY: 1,300mAh to 2,900mAh | Piece | | | 10 | 10 | 10,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 1,000.00 | 10,000.00 |
| 25 | - | RECHARGEABLE BATTERY AAA, CAPACITY: 500mAh to 1,100mAh | Piece | | | 10 | 10 | 10,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 1,000.00 | 10,000.00 |
| 26 | - | Rechargeable Battery Charger for AA/AAA/9V - *It can charge 2 or 4pcs AA/AAA and 2pcs of 6F22 (9V) Ni-MH/Ni-Cd rechargeable batteries, *4 Slot Charger for AA/AAA /9v , *With LED Indicator | Piece | | | 7 | 7 | 17,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 7 | 2,500.00 | 17,500.00 |
| 27 | - | BOND PAPER, SHORT, 80GSM, 500s per ream | Ream | | | 50 | 50 | 12,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 50 | 250.00 | 12,500.00 |
| 28 | - | CUSTOMIZED PAPER TRAY, 4 LAYERS, WITH FINGER HOLE, LEGAL SIZE, L12"XW11", 5MM THICKNESS | Piece | | | 30 | 30 | 90,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | 3,000.00 | 90,000.00 |
| 29 | - | VARIOUS OFFICE SUPPLIES | Lot | | | 1 | 1 | 3,310,486.68 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 3,310,486.68 | 3,310,486.68 |
| 30 | - | External Hard Disk, 4TB | Piece | | | 2 | 2 | 10,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 5,000.00 | 10,000.00 |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 31 | - | External Hard Disk 5TB | Piece | | | 2 | 2 | 12,023.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 6,011.50 | 12,023.00 |
| 32 | - | External Hard Disk 2TB | Piece | | | 40 | 40 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 40 | 0.00 | 0.00 |
| 33 | - | Flash Drive 32GB | Piece | | | 30 | 30 | 12,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | 400.00 | 12,000.00 |
| 34 | - | Ribbon Cartridge, Epson FX 2190/2175, black, genuine | Cart | | | | 0 | 0.00 | | | 30 | 30 | 18,000.00 | | | 20 | 20 | 12,000.00 | | | | 0 | 0.00 | 50 | 600.00 | 30,000.00 |
| 35 | - | Ribbon Cartridge, Epson PLQ 20 black, genuine | Cart | | | 15 | 15 | 22,500.00 | | | | 0 | 0.00 | | | 15 | 15 | 22,500.00 | | | | 0 | 0.00 | 30 | 1,500.00 | 45,000.00 |
| 36 | - | Toner Cartridge, Canon PG35, Black | Cart | | | 10 | 10 | 15,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 1,500.00 | 15,000.00 |
| 37 | - | Toner Cartridge, Canon CL36, Colored | Cart | | | 10 | 10 | 15,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 1,500.00 | 15,000.00 |
| 38 | - | HP Toner HP37A, Black, genuine | Cart | | | 50 | 50 | 250,000.00 | | | | 0 | 0.00 | | | 20 | 20 | 100,000.00 | | | | 0 | 0.00 | 70 | 5,000.00 | 350,000.00 |
| 39 | - | Crimping Tool | Piece | | | | 0 | 0.00 | | | 2 | 2 | 5,000.31 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 2,500.16 | 5,000.31 |
| 40 | - | HDMI Cable - 1.3 meters, support 4K*2K 60HZ, 1080p @ 60Hz, HDMI 2.0 and backward compatible with HMDI 1.4, 1.3, 1.2; Triplate Metal Shielding and gold plated, corrosion-resistant connectors | Roll | | | | 0 | 0.00 | | | 7 | 7 | 3,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 7 | 500.00 | 3,500.00 |
| 41 | - | HDMI to VGA Adapter - HDMI Input to VPA Output. Supports 720p or 1080p | Roll | | | | 0 | 0.00 | | | 7 | 7 | 3,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 7 | 500.00 | 3,500.00 |
| 42 | - | Keyboard & Mouse | Set | | | | 0 | 0.00 | | | 20 | 20 | 50,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 2,500.00 | 50,000.00 |
| 43 | - | RJ45 Connector | Piece | | | | 0 | 0.00 | | | 500 | 500 | 3,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 500 | 6.00 | 3,000.00 |
| 44 | - | UTP Cable - CAT6e | Roll | | | | 0 | 0.00 | | | 5 | 5 | 25,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 5,000.00 | 25,000.00 |
| 45 | - | VGA Cable 3m - 3meters | Roll | | | | 0 | 0.00 | | | 7 | 7 | 2,100.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 7 | 300.00 | 2,100.00 |
| 46 | - | EPSON Ink, L5150 B, 008 | Bottle | | | 20 | 20 | 10,000.00 | | | | 0 | 0.00 | | | 20 | 20 | 10,000.00 | | | | 0 | 0.00 | 40 | 500.00 | 20,000.00 |
| 47 | - | EPSON Ink, L5150 C, 008 | Bottle | | | 14 | 14 | 7,000.00 | | | | 0 | 0.00 | | | 14 | 14 | 7,000.00 | | | | 0 | 0.00 | 28 | 500.00 | 14,000.00 |
| 48 | - | EPSON Ink, L5150 M, 008 | Bottle | | | 14 | 14 | 7,000.00 | | | | 0 | 0.00 | | | 14 | 14 | 7,000.00 | | | | 0 | 0.00 | 28 | 500.00 | 14,000.00 |
| 49 | - | EPSON Ink, L5150 Y, 008 | Bottle | | | 14 | 14 | 7,000.00 | | | | 0 | 0.00 | | | 14 | 14 | 7,000.00 | | | | 0 | 0.00 | 28 | 500.00 | 14,000.00 |
| 50 | - | Toner Cartridge, EPSON T948, BLACK | Cart | | | 6 | 6 | 15,000.00 | | | 6 | 6 | 15,000.00 | | | 6 | 6 | 15,000.00 | | | 6 | 6 | 15,000.00 | 24 | 2,500.00 | 60,000.00 |
| 51 | - | Toner Cartridge, EPSON T948, CYAN | Cart | | | 6 | 6 | 15,000.00 | | | 6 | 6 | 15,000.00 | | | 6 | 6 | 15,000.00 | | | 6 | 6 | 15,000.00 | 24 | 2,500.00 | 60,000.00 |
| 52 | - | Toner Cartridge, EPSON T948, MAGENTA | Cart | | | 6 | 6 | 15,000.00 | | | 6 | 6 | 15,000.00 | | | 6 | 6 | 15,000.00 | | | 6 | 6 | 15,000.00 | 24 | 2,500.00 | 60,000.00 |
| 53 | - | Toner Cartridge, EPSON T948, YELLOW | Cart | | | 6 | 6 | 15,000.00 | | | 6 | 6 | 15,000.00 | | | 6 | 6 | 15,000.00 | | | 6 | 6 | 15,000.00 | 24 | 2,500.00 | 60,000.00 |
| 54 | - | Toner Cartridge, HP 416, BLACK | Cart | | | 8 | 8 | 42,672.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | 5,334.00 | 42,672.00 |
| 55 | - | Toner Cartridge, HP 416, CYAN | Cart | | | 8 | 8 | 42,672.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | 5,334.00 | 42,672.00 |
| 56 | - | Toner Cartridge, HP 416, MAGENTA | Cart | | | 8 | 8 | 42,672.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | 5,334.00 | 42,672.00 |
| 57 | - | Toner Cartridge, HP 416, YELLOW | Cart | | | 8 | 8 | 42,672.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | 5,334.00 | 42,672.00 |
| 58 | - | Various Drugs and Medicines | Lot | | | 1 | 1 | 2,329,270.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 2,329,270.00 | 2,329,270.00 |
| 59 | - | Various Janitorial, Electrical, Carpentry Supplies | Lot | | | 1 | 1 | 1,077,100.94 | | | 1 | 1 | 1,077,100.94 | | | 1 | 1 | 1,077,100.94 | | | 1 | 1 | 1,077,100.94 | 4 | 1,077,100.94 | 4,308,403.77 |
| 60 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 61 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 62 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 63 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 64 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 65 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 66 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 67 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 68 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 69 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 70 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 71 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 72 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 73 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 74 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 75 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 76 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 77 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 78 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 79 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 80 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 81 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 82 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 83 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 84 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 85 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 86 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 87 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 88 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 89 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 90 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 91 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 92 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 93 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 94 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 95 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 96 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 97 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 98 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 99 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 100 | - | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
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|---|---|---|
| A. TOTAL | | P 14,113,021.76 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | P 1,411,302.18 |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | | P - |
| D. GRAND TOTAL (A + B+ C) | | P 15,524,323.93 |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words: | | |

**We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.**

**Prepared by:** **Certified Funds Available / Certified Appropriate Funds Available:** **Approved by:**

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |

PABLO SHERWIN PICKMAN
**Property/Supply Officer**

DANTE RC ANABE
**Accountant / Budget Officer**

FEDERICO A. LAXA
**Head of Office/Agency**

**Date Prepared: August 7, 2023**