

## Social Housing Finance Corporation Annual Procurement Plan FY 2026

Code (PAP )	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Travel Expenses - Local	CMP, HDH, DOTR, AKPF, GAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	As Needed	As Needed	Corporate Budget	12,930,000.00	12,930,000.00	-	
2	Travel Expenses - Foreign	CMP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	As Needed	As Needed	Corporate Budget	4,950,000.00	4,950,000.00	-	
3	Capacity Building	CMP, HDH, DOTR, GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	4,769,300.00	4,769,300.00	-	Venues, accommodations, Meals, etc.
4	Capacity Building	CMP, HDH, DOTR, GAD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	-	Other Supplies, Materials, Equipment, Etc.
5	Training Expenses	CMP, HDH, DOTR, AKPF, GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	4,564,750.00	4,564,750.00	-	Venues, accommodations, Meals, etc.
6	Training Expenses	CMP, HDH, DOTR, AKPF, GAD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	-	Other Supplies, Materials, Equipment, Etc.
7	Office Supplies	CMP, HDH, AKPF	NO	Shopping	Every 2 months or As Needed	N/A	Every 2 months or As Needed	Every 2 months or As Needed	Corporate Budget	2,306,624.55	2,306,624.55	-	
8	Office Supplies	CMP, HDH, AKPF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Every 2 months or As Needed	Every 2 months or As Needed	Corporate Budget	3,500,000.00	3,500,000.00	-	
9	Office Supplies	CMP, HDH, AKPF	NO	NP-53.9 - Small Value Procurement	Every 2 months or As Needed	N/A	Every 2 months or As Needed	Every 2 months or As Needed	Corporate Budget	1,000,000.00	1,000,000.00	-	Other Supplies, Materials, Etc.
10	IT Supplies	CMP, DOTR, AKPF	NO	Shopping	Every 2 months or As Needed	N/A	Every 2 months or As Needed	Every 2 months or As Needed	Corporate Budget	6,000,000.00	6,000,000.00	-	
11	IT Supplies	CMP, DOTR, AKPF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Every 2 months or As Needed	Every 2 months or As Needed	Corporate Budget	4,812,525.65	4,812,525.65	-	
12	IT Supplies	CMP, DOTR, AKPF	NO	Direct Contracting	N/A	N/A	Every 2 months or As Needed	Every 2 months or As Needed	Corporate Budget	2,000,000.00	2,000,000.00	-	Kyocera Toners, Other exclusive IT supplies
13	Accountable Forms	CMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 2026	May 2026	Corporate Budget	1,720,000.00	1,720,000.00	-	Invoices, Office Receipts
14	Drugs and Medicines Expenses	CMP	NO	NP-53.9 - Small Value Procurement	Every 2 months or As Needed	N/A	Every 2 months or As Needed	Every 2 months or As Needed	Corporate Budget	1,767,020.75	1,767,020.75	-	
15	Other Supplies	CMP	NO	NP-53.9 - Small Value Procurement	Every 2 months or As Needed	N/A	Every 2 months or As Needed	Every 2 months or As Needed	Corporate Budget	2,149,432.72	2,149,432.72	-	
16	Semi-expendable property and equipment (IT Equipment)	HDH	NO	NP-53.9 - Small Value Procurement	April 2026	N/A	May 2026	June 2026	Corporate Budget	1,075,320.00	1,075,320.00	-	
17	Semi-expendable property and equipment (Books)	CMP	NO	NP-53.9 - Small Value Procurement	January 2026	N/A	February 2026	February 2026	Corporate Budget	30,000.00	30,000.00	-	
18	Semi-expendable property and equipment (Furniture and Fixtures)	CMP, HDH	NO	Competitive Bidding	March 2026	March 2026	March 2026	April 2026	Corporate Budget	4,803,231.80	4,803,231.80	-	
19	Semi-expendable property and equipment (Office Equipment)	CMP	NO	Competitive Bidding	March 2026	March 2026	March 2026	April 2026	Corporate Budget	3,987,537.00	3,987,537.00	-	
20	Communication - Landline	CMP, DOTR, AKPF	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,666,929.54	1,666,929.54	-	
21	Communication - Mobile	CMP, DOTR, AKPF	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	3,521,000.00	3,521,000.00	-	



22	Postage and Delivery Expenses	CMP, HDH, DOTR, AKPF, GAD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	4,455,402.06	4,455,402.06	-	
23	Internet Expenses	CMP, DOTR	NO	NP-53.9 - Small Value Procurement	August 2026	N/A	September 2026	September 2026	Corporate Budget	6,985,000.00	6,985,000.00	-	
24	Advertising	CMP, HDH, DOTR, AKPF, GAD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	5,646,410.34	5,646,410.34	-	
25	Advertising	CMP, HDH, DOTR, AKPF, GAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Me	N/A	N/A	As Needed	As Needed	Corporate Budget	5,000,000.00	5,000,000.00	-	
26	Printing and Binding (Official Forms)	CMP, DOTR, AKPF	NO	NP-53.9 - Small Value Procurement	March 2026 or As Needed	N/A	April 2026 or As Needed	May 2026 or As Needed	Corporate Budget	2,106,599.70	2,106,599.70	-	
27	Office Rental	AKPF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2026	January 2026	Corporate Budget	300,000.00	300,000.00	-	
28	Office Rental - Cebu	Cebu	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2026	March 2026	Corporate Budget	3,405,050.88	3,405,050.88	-	
29	Office Rental - Iloilo	Iloilo	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2026	November 2026	Corporate Budget	978,285.00	978,285.00	-	
30	Office Rental - Zamboanga	Zamboanga	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2026	November 2026	Corporate Budget	677,846.40	677,846.40	-	
31	Office Rental - Isabela	Isabela	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2026	November 2026	Corporate Budget	544,630.97	544,630.97	-	
32	Office Rental - Davao	Davao	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2026	November 2026	Corporate Budget	2,140,583.27	2,140,583.27	-	
33	Office Rental - Cagayan de	CDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2026	November 2026	Corporate Budget	586,971.00	586,971.00	-	
34	Office Rental - Bacolod	Bacolod	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2026	December 2026	Corporate Budget	534,688.00	534,688.00	-	
35	Office Rental - General Santos	GenSan	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2026	November 2026	Corporate Budget	866,471.56	866,471.56	-	
36	Office Rental - Naga	Naga	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2026	November 2026	Corporate Budget	294,426.00	294,426.00	-	
37	Office Rental - Calamba	Calamba	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2026	August 2026	Corporate Budget	1,216,427.52	1,216,427.52	-	
38	Office Rental - Roxas	Roxas	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2026	July 2026	Corporate Budget	756,250.00	756,250.00	-	
39	Office Rental - Iligan	Iligan	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2026	July 2026	Corporate Budget	665,973.00	665,973.00	-	
40	Office Rental - Legaspi	Legaspi	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2026	July 2026	Corporate Budget	538,330.50	538,330.50	-	
41	Office Rental - San Fernando	San Fernando	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2026	November 2026	Corporate Budget	420,000.00	420,000.00	-	
42	Office Rental - Davao 4ph	Davao	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2026	November 2026	Corporate Budget	257,448.58	257,448.58	-	
43	Office Rental - Dapitan	Dapitan	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2026	November 2026	Corporate Budget	463,333.20	463,333.20	-	
44	Office Rental - Tacloban	Tacloban	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2026	December 2026	Corporate Budget	616,589.49	616,589.49	-	
45	Office Rental - Daet	Daet	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2026	June 2026	Corporate Budget	388,080.00	388,080.00	-	
46	Office Rental - Pampanga 4PH	Pampanga	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2026	November 2026	Corporate Budget	1,064,375.00	1,064,375.00	-	
47	Office Rental - Caraga	Caraga	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2026	January 2026	Corporate Budget	504,000.00	504,000.00	-	
48	Rental - IT Equipment	CMP, DOTR	NO	NP-53.9 - Small Value Procurement	March 2026 or As Needed	N/A	April 2026 or As Needed	May 2026 or As Needed	Corporate Budget	6,098,312.00	6,098,312.00	-	
49	Warehouse Rental	CMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2026	January 2026	Corporate Budget	4,578,640.00	4,578,640.00	-	
50	Rental - Other Equipment	CMP, DOTR, AKPF	NO	NP-53.9 - Small Value Procurement	March 2026 or As Needed	N/A	April 2026 or As Needed	May 2026 or As Needed	Corporate Budget	5,303,020.48	5,303,020.48	-	
51	Rental - Parking	CMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2026 and November	March 2026 and November	Corporate Budget	369,600.00	369,600.00	-	
52	Transportation and delivery	CMP, DOTR, AKPF	NO	NP-53.9 - Small Value Procurement	March 2026 or As Needed	N/A	April 2026 or As Needed	May 2026 or As Needed	Corporate Budget	3,400,100.00	3,400,100.00	-	
53	Subscription	CMP, DOTR	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	2,850,550.00	2,850,550.00	-	
54	Subscription	CMP, DOTR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Me	N/A	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	-	
55	Legal Services	CMP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	As Needed	As Needed	Corporate Budget	2,613,600.00	2,613,600.00	-	
56	Auditing Services	CMP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	As Needed	As Needed	Corporate Budget	1,331,000.00	1,331,000.00	-	
57	Consultancy Services	CMP, HDH, DOTR, AKPF	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	As Needed	As Needed	Corporate Budget	24,935,134.36	24,935,134.36	-	
58	Consultancy Services	CMP, HDH, DOTR, AKPF	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	5,000,000.00	5,000,000.00	-	
59	General Services	CMP, HDH, DOTR, AKPF	NO	Competitive Bidding	October 2025	December 2025	December 2025	January 2026	Corporate Budget	357,548,449.19	357,548,449.19	-	
60	Janitorial Services	CMP, HDH, AKPF	NO	Competitive Bidding	October 2025	December 2025	December 2025	January 2026	Corporate Budget	19,678,763.84	19,678,763.84	-	
61	Security Services	CMP, HDH, DOTR, AKPF	NO	Competitive Bidding	October 2025	December 2025	December 2025	January 2026	Corporate Budget	249,896,062.53	249,896,062.53	-	



62	Other Professional Services	CMP, HDH, DOTR, AKPF, GAD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	11,247,200.00	11,247,200.00	-	
63	R&M - Office Building/Improvements	CMP	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	2,315,510.45	2,315,510.45	-	
64	R&M - Office Equipment	CMP	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,047,030.00	1,047,030.00	-	
65	R&M - Furniture and Fixtures	CMP	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	143,000.00	143,000.00	-	
66	R&M - IT Equipment and Software	CMP	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	954,000.00	954,000.00	-	
67	R&M - Communication	CMP	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	133,100.00	133,100.00	-	
68	R&M - Motor Vehicles	CMP, DOTR	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	6,000,000.00	6,000,000.00	-	
69	R&M - Other Equipment	CMP	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	199,650.00	199,650.00	-	
70	Representation Expenses	CMP, DOTR, AKPF, GAD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	10,524,186.26	10,524,186.26	-	
71	Corporate Christmas Celebration	CMP, DOTR, AKPF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2026	December 2026	Corporate Budget	5,205,518.95	5,205,518.95	-	
72	Corporate Christmas Celebration	CMP, DOTR, AKPF	NO	NP-53.9 - Small Value Procurement	October 2026	N/A	November 2026	December 2026	Corporate Budget	1,000,000.00	1,000,000.00	-	
73	Corporate Christmas Giveaways	CMP, HDH, DOTR, AKPF	NO	Competitive Bidding	July 2026	August 2026	September 2026	October 2026	Corporate Budget	10,238,200.00	10,238,200.00	-	
74	Other Corporate Activities (i.e. teambuilding, planning, etc)	CMP, HDH, DOTR, AKPF, GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As Needed	As Needed	Corporate Budget	36,883,960.00	36,883,960.00	-	
75	Other MOOE (includes Praise Award)	CMP, HDH, DOTR, AKPF, GAD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	4,772,500.00	4,772,500.00	-	
76	Cultural & Athletics Activities	CMP, AKPF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2026	September 2026	Corporate Budget	2,000,000.00	2,000,000.00	-	
77	Cultural & Athletics Activities	CMP, AKPF	NO	NP-53.9 - Small Value Procurement	August 2026	N/A	August 2026	September 2026	Corporate Budget	3,495,000.00	3,495,000.00	-	
78	Office Equipment	CMP	NO	Competitive Bidding	April 2026	May 2026	June 2026	June 2026	Corporate Budget	4,150,585.00	-	4,150,585.00	
79	Furniture and Fixtures	AKPF	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	100,000.00	-	100,000.00	
80	IT Equipment	CMP, AKPF	NO	Competitive Bidding	March 2026	April 2026	April 2026	May 2026	Corporate Budget	7,804,689.15	-	7,804,689.15	
81	IT Software	CMP	NO	Competitive Bidding	March 2026	April 2026	April 2026	May 2026	Corporate Budget	8,245,099.00	-	8,245,099.00	
82	Office Improvement	CMP, DOTR	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	3,000,000.00	-	3,000,000.00	
83	Office Improvement	CMP, DOTR	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	5,762,600.00	-	5,762,600.00	
84	Transportation Equipment	CMP, DOTR	NO	Competitive Bidding	July 2026	August 2026	September 2026	October 2026	Corporate Budget	12,290,000.00	-	12,290,000.00	

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Approved by:

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