

Social Housing Finance Corporation Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Travel Expense	CMP; HDH; AKPF, GAD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	16,229,160.00	16,229,160.00	-	LOCAL and FOREIGN
2	Capacity Building	CMP; HDH, DOTR, GAD	NO	NP-53.10 Lease of Real Property ar	N/A	N/A	As Needed	As Needed	Corporate Budget	13,896,200.00	13,896,200.00	-	To provide trainings, facilitate and develop partnership with LGUs and other stakeholders.
3	Training and Scholarship Expenses	CMP; HDH; AKPF, GAD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	15,852,900.00	15,852,900.00	-	To update and keep the participants abreast on the latest policies, procedures and the like.; To equip, enhance the skills and knowledge of the target participants
4	Office Supplies	CMP; HDH; DOTR; AKPF, GAD	NO	Shopping	As Needed	N/A	As Needed	As Needed	Corporate Budget	7,650,159.13	7,650,159.13	-	ordinary and regular office supplies consumed in day-to-day operations that are not available in PS-DBM
5	Office Supplies	CMP; HDH; DOTR; AKPF, GAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	2,500,000.00	2,500,000.00	-	ordinary and regular office supplies consumed in day-to-day operations available in PS
6	IT Supplies	CMP; HDH; AKPF, GAD	NO	Shopping	As Needed	N/A	As Needed	As Needed	Corporate Budget	7,135,366.00	7,135,366.00	-	ordinary and regular office supplies consumed in day-to-day operations that are not available in PS-DBM
7	IT Supplies	CMP; HDH; AKPF, GAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	1,500,000.00	1,500,000.00	-	ordinary and regular office supplies consumed in day-to-day operations available in PS
8	Accountable Forms	CMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	1,720,000.00	1,720,000.00	-	Includes Official Receipt and Community Mortgage Receipt
9	Gasoline Oil & Lubricants	CMP; AKPF	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	As Needed	As Needed	Corporate Budget	9,233,815.80	9,233,815.80	-	-

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