

Social Housing Finance Corporation Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Travel Expense	CMP; HDH; AKPF	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	10,435,600.00	10,435,600.00	-	LOCAL
2	Capacity Building	CMP; HDH	NO	NP-53.10 Lease of Real Property at	N/A	N/A	As Needed	As Needed	Corporate Budget	7,499,000.00	7,499,000.00	-	To provide trainings, facilitate and develop partnership with LGUs and other stakeholders.
3	Training and Scholarship Expenses	CMP; HDH; AKPF	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	14,688,400.00	14,688,400.00	-	To update and keep the participants abreast on the latest policies, procedures and the like.; To equip, enhance the skills and knowledge of the target participants
4	Office Supplies	CMP; HDH; AKPF	NO	Shopping	As Needed	N/A	As Needed	As Needed	Corporate Budget	6,859,829.59	6,859,829.59	-	ordinary and regular office supplies consumed in day-to-day operations that are not available in PS-DBM
5	Office Supplies	CMP; HDH; AKPF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	2,000,000.00	2,000,000.00	-	ordinary and regular office supplies consumed in day-to-day operations available in PS Virtual Store
6	IT Supplies	CMP; HDH; AKPF	NO	Shopping	As Needed	N/A	As Needed	As Needed	Corporate Budget	3,801,940.70	3,801,940.70	-	ordinary and regular office supplies consumed in day-to-day operations that are not available in PS-DBM
7	IT Supplies	CMP; HDH; AKPF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	-	ordinary and regular office supplies consumed in day-to-day operations available in PS Virtual Store

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Accountable Forms	CMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	1,720,000.00	1,720,000.00	-	Includes Official Receipt and Community Mortgage Receipt
9	Gasoline Oil & Lubricants	CMP; AKPF	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	As Needed	As Needed	Corporate Budget	8,394,378.00	8,394,378.00	-	-
10	Drugs and Medicines Ex	CMP	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	2,512,697.00	2,512,697.00	-	Intended for medical emergency use
11	Other Supplies	CMP; HDH	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	2,087,153.16	2,087,153.16	-	Consists of Janitorial Supplies, Electrical Supplies, Plumbing Supplies, Other Office Supplies and the like
12	Other Supplies	CMP; HDH	NO	Shopping	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	-	Consists of Janitorial Supplies, Electrical Supplies, Plumbing Supplies, Other Office Supplies and the like
13	Water Expenses	CMP; AKPF; DOTR	NO	Direct Contracting	N/A	N/A	As Needed	As Needed	Corporate Budget	2,264,273.25	2,264,273.25	-	Utility Expense
14	Electrical Expenses	CMP; DOTR; AKPF	NO	Direct Contracting	N/A	N/A	As Needed	As Needed	Corporate Budget	13,642,899.49	13,642,899.49	-	-
15	Postage & deliveries	CMP, AKPF, GAD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	3,661,910.79	3,661,910.79	-	-
16	Communication Expense - Landline	CMP; AKPF	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,409,540.95	1,409,540.95	-	-
17	Communication Expense - Mobile	CMP; HDH; AKPF	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,571,500.00	1,571,500.00	-	-
18	Internet Expense	CMP; HDH; DOTR	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	6,230,560.00	6,230,560.00	-	-