

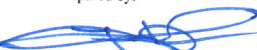
Social Housing Finance Corporation Procurement Monitoring Report for Public Bidding as of June 30, 2024

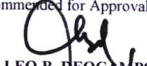
1st Semester


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP) Total	MOOE		CO	List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO		Pre-bid Conf	Eligibility Check			Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance								
COMPLETED PROCUREMENT ACTIVITIES																																				
01	Project No. 2024-01: Provision of Workforce and General Services for One (1) Year	TWG- Manpower Services	Public Bidding	Jan. 5, 2024	Jan. 12, 2024	Jan. 24, 2024	-	Feb. 05, 2024	Feb. 05, 2024	Feb. 7, 2024	Feb. 12, 2024	Feb. 16, 2024	Feb. 14, 2024	Ongoing Contract	COB	376,976,430.36	v	x			367,465,196.28	v	x	Mr. James E. Naquita, SOHEA1 President; Dr. Virgilio Marquez, Gen. Manager, Home Mortgage Multi-Purpose Cooperative					Jan. 15 & 16, 2024, respectively	n/a	Jan. 15 & 16, 2024, respectively					
																	v	x				v	x													
																	v	x				v	x													
																	v	x				v	x													
																	v	x				v	x													
																	v	x				v	x													
																	v	x				v	x													
																	v	x				v	x													
Total Alloted Budget of Procurement Activities																376,976,430.36																				
Total Contract Price of Procurement Activities Conducted																			0.00																	
Total Savings (Total Alloted Budget - Total Contract Price)																376,976,430.36																				

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)	List of Invited Observers			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)													
				Pre-Proc Conference	Ads/Post of JAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance	Source of Funds	Total	MOOE	CO					Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance									
ON-GOING PROCUREMENT ACTIVITIES																																										
001	Project No. 2024-02: Consultancy Services for SHFC's Organizational	TWG-HRDD	Public Bidding	Jan. 22, 2024	March 07, 2024	March 21, 2024	March 14, 2024	April 02, 2024	-	-	-	-	-	-	-	-	6,000,000.00	√	x																							
002	Project No. 2024-03: Procurement of Mortgage Redemption Insurance Service Provider for SHFC for One (1) Year	TWG-Insurance	Public Bidding	June 21, 2024	June 06, 2024	June 21, 2024	n/a	July 03, 2024	July 03, 2024	Ongoing procurement process	-	-	-	-	-	-	48,104,199.93	√	x												Failed Bidding per BSC Resolution No. 070-A, S. 2024											
003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	√	x																							
004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	√	x																							
005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	√	x																							
006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	√	x																							
Total Alloted Budget of On-going Procurement Activities																	54,104,199.93																									

√	x	Dr. Virgilio Marquez, Gen. Manager, Home Mortgage Multi-Purpose Cooperative	March 09, 2024			-	-	-			
√	x	Mr. Eleazar S. Barro, Audit Team Leader, COA; Mr. Emmanuel Peñarubia, Vice-President, SOHEAI	June 10, 2024	n/a	June 10, 2024	-	-	-			
√	x	-	-	-	-	-	-	-			
√	x	-	-	-	-	-	-	-			
√	x	-	-	-	-	-	-	-			
√	x	-	-	-	-	-	-	-			

Prepared by:

PAULO SHERWIN P. DUMAN
Head, BAC Secretariat

Recommended for Approval by:

ATTY. LEO B. DEOCAMPO
Chairperson, Bids and Awards Committee for Competitive

Approved by:

FEDERICO A. LAXA
President & CEO

Social Housing Finance Corporation Procurement Monitoring Report for Alternative Method of Procurement as of June 30, 2024

1st Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (P PhP)	List of Invited Observers			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance		
COMPLETED PROCUREMENT ACTIVITIES																															
001	Supply and Delivery of RAPID ANTIGEN TEST KIT	HRDD	Sec. 53.9, Small Value Procurement	n/a	Jan. 18, 2024	n/a	n/a	n/a	Feb. 01, 2024	n/a	Feb. 15, 2024	Feb. 23, 2024	n/a	Feb. 28, 2024	March 01, 2024	COB	100,000.00	✓	x		69,684.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
002	Supply and Delivery of Packed Meals	HRDD	Sec. 53.9, Small Value Procurement	n/a	Jan. 24, 2024	n/a	n/a	n/a	Jan. 29, 2024	n/a	Jan. 29, 2024		n/a	Jan. 30, 2024		COB	180,000.00	✓	x		157,500.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
003	Meals for Training/ Seminar/ Planning/ Meeting-For the conduct of Estate Management Training and Collection and Financial Management for Upright Community HOAI in Lucena City on Jan. 31 to Feb. 2, 2024.	CE	Sec. 53.9, Small Value Procurement	n/a	Jan. 26, 2024	n/a	n/a	n/a	Jan. 26, 2024	n/a	-	-	n/a	Jan. 31, 2024 to Feb. 02, 2024		COB	228,800.00	✓	x		207,900.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
004	Printing Services of the 2024 SHFC Wall Calendar	SCD	Sec. 53.9, Small Value Procurement	n/a	Jan. 27, 2024	n/a	n/a	n/a	Feb. 01, 2024	n/a	Feb. 13, 2024	Feb. 26, 2024	n/a	Various IARs		COB	990,000.00	✓	x		741,100.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
005	Notarial Service for Deed of Absolute Sale	FASD	Sec. 53.9, Small Value Procurement	n/a	Feb. 13, 2024	n/a	n/a	n/a	Feb. 20, 2024	n/a	March 04, 2024	March 10, 2024	March 05, 2024	March 15, 2024		COB	215,000.00	✓	x		207,370.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
006	Printing and Delivery of PDE Marketing Materials	PDE	Sec. 53.9, Small Value Procurement	n/a	Feb. 24, 2024	n/a	n/a	n/a	March 10, 2024	n/a	April 03, 2024	April 08, 2024	n/a	Various IARs		COB	157,500.00	✓	x		123,000.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
007	Supply and Delivery of GAD MARKETING MATERIALS FOR SHFC CELEBRATION OF THE NATIONAL WOMEN S MONTH	GAD	Sec. 53.9, Small Value Procurement	n/a	March 12, 2024	n/a	n/a	n/a	Various SOBs	n/a	Various Pos		n/a	Various IARs		COB	301,500.00	✓	x		140,050.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
008	Supply and Delivery of the EVENT UNIFORM (T-shirts) FOR THE 2024 CORP. TEAMBUILDING	Teambldg. Committee	Sec. 53.9, Small Value Procurement	n/a	April 20, 2024	n/a	n/a	n/a	April 23, 2024	n/a	May 03, 2024	May 10, 2024	n/a	May 15, 2024	May 16, 2024	COB	160,000.00	✓	x		112,500.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
009	Supply and Delivery of Surgical Disposable Face Mask	ProD	Sec. 53.9, Small Value Procurement	n/a	May 08, 2024	n/a	n/a	n/a	May 15, 2024	n/a	June 05, 2024	June 19, 2024	n/a	June 28, 2024	July 01, 2024	COB	70,000.00	✓	x		49,500.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
010	Bus Rental for the 2024 Corp. Teambldg.	Teambldg. Committee	Sec. 53.9, Small Value Procurement	n/a	May 09, 2024	n/a	n/a	n/a	May 14, 2024	n/a	-	May 15, 2024	n/a	May 17, 2024		COB	400,000.00	✓	x		360,000.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
011	Meals with free use of meeting facility/venue for Training/Seminar/Planning/Meeting for the Conduct of Estate Management, Magna Carta (RA 9904) and Collection and Financial Management Training in Dava	CE	Sec. 53.9, Small Value Procurement	n/a	June 05, 2024	n/a	n/a	n/a	June 07, 2024		-	-	n/a	June 14 to 16, 2024		COB	402,150.00	✓	x		391,800.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
012	Supply and Delivery of Office Supplies and Materials	ProD	Sec. 52.1.b, Shopping	n/a	Jan. 18, 2024	n/a	n/a	n/a	Various SOBs	n/a	Various POs		n/a	Various IARs		COB	630,000.00	✓	x		608,620.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
013	Supply and Delivery of Office Consumables (Toner)	Various End-users	Sec. 52.1.b, Shopping	n/a	Jan. 18, 2024	n/a	n/a	n/a	Jan. 30, 2024	n/a	Feb. 16, 2024	Feb. 27, 2024 & March 01, 2024	n/a	March 04, 2024	March 05, 2024	COB	214,200.00	✓	x		170,394.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
014	Supply and Delivery of Office Supplies and Materials	ICTD	Sec. 52.1.b, Shopping	n/a	Feb. 14, 2024	n/a	n/a	n/a	March 05, 2024	n/a	March 22, 2024	April 24, 2024	n/a	April 29, 2024		COB	186,000.00	✓	x		183,800.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
015	Supply and Delivery of Office Consumables (Toner)	OVP-CLRO; DOTr-North	Sec. 52.1.b, Shopping	n/a	Feb. 21, 2024	n/a	n/a	n/a	Feb. 26, 2024	n/a	March 26, 2024	April 11, 2024 & May 08, 2024	n/a	April 12, 2024 & May 14, 2024	May 12 & 16, 2024	COB	78,000.00	✓	x		58,576.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
016	Supply and Delivery of Office Consumables (Toner)	Various End-users	Sec. 52.1.b, Shopping	n/a	Feb. 29, 2024	n/a	n/a	n/a	Various SOBs	n/a	Various POs		n/a	Various IARs		COB	439,280.00	✓	x		250,959.84	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
017	Supply and Delivery of Customized Office Supplies	Procurement	Sec. 53.9, Small Value Procurement	n/a	March 04, 2024	n/a	n/a	n/a	March 08 & 18, 2024	n/a	March 26, 2024 & April 04, 2024	April 17, 2024 & May 15, 2024	n/a	Various IARs		COB	405,000.00	✓	x		281,250.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
018	Supply and Delivery of Office Supplies	Procurement	Sec. 52.1.b, Shopping	n/a	March 04, 2024	n/a	n/a	n/a	Various SOBs	n/a	Various POs		n/a	Various IARs		COB	84,460.00	✓	x		65,320.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
019	Supply and Delivery of Office Supplies	Procurement	Sec. 52.1.b, Shopping	n/a	March 12, 2024	n/a	n/a	n/a	March 18, 2024	n/a	April 04, 2024	April 26, 2024	n/a	Various IARs		COB	111,200.00	✓	x		89,280.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
020	Supply and Delivery of Office Consumables (Toner)	Various End-users	Sec. 52.1.b, Shopping	n/a	April 04, 2024	n/a	n/a	n/a	April 11, 2024	n/a	May 08, 2024	May 28, 2024	n/a	May 28, 2024	May 31, 2024	COB	113,400.00	✓	x		66,500.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
021	Supply and Delivery of Office Consumables (Toner)	Various End-users	Sec. 52.1.b, Shopping	n/a	April 26, 2024	n/a	n/a	n/a	Various SOBs	n/a	Various POs		n/a	Various IARs		COB	232,140.00	✓	x		209,710.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
022	Supply and Delivey of Office Equipment	IAD	Sec. 52.1.b, Shopping	n/a	Feb. 02, 2024	n/a	n/a	n/a	Feb. 20, 2024	n/a	March 04, 2024	March 15, 2024	n/a	June 04, 2024		COB	88,000.00	x	✓		79,000.00	x	✓		n/a	n/a	n/a	n/a	n/a	n/a	-
023	Aircon Services-Labor, Materials, Tools and Technical Supervision for the Replacement of Compressor Motor for 1 unit Floor Mounted ACU STR at Mezzanine Floor	FASD	Sec. 53.9, Small Value Procurement	n/a	Feb. 03, 2024	n/a	n/a	n/a	Feb. 14, 2024	n/a	April 04, 2024	April 15, 2024	n/a	April 20, 2024	April 23, 2024	COB	53,500.00	✓	x		53,500.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
024	Supply and Delivery of Office Equipment, Materials and Accessories	ICTD	Sec. 53.9, Small Value Procurement	n/a	Feb. 03, 2024	n/a	n/a	n/a	April 11, 2024	n/a	April 22, 2024	May 29, 2022	n/a	June 20, 2024		COB	62,000.00	x	✓		44,500.00	x	✓		n/a	n/a	n/a	n/a	n/a	n/a	-
025	Service Vehicle Repair, Replacement and Maintenance (MINDANAO OPERATIONS)	Mindanao Operations	Sec. 53.9, Small Value Procurement	n/a	Feb. 29, 2024	n/a	n/a	n/a	Feb. 14, 2024	n/a	March 04, 2024	-	n/a	Check On Delivery		COB	51,950.00	✓	x		51,950.00	✓	x		n/a	n/a	n/a	n/a	n/a	n/a	-
026	Supply and Delivery of Office Furniture	BULACAN	Sec. 53.9, Small Value Procurement	n/a	Feb. 14, 2024	n/a	n/a	n/a	March 01, 2024	n/a	March 08, 2024	March 19, 2024	n/a	March 25, 2024		COB	40,000.00	x	✓		27,998.00	x	✓		n/a	n/a	n/a	n/a	n/a	n/a	-

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection/ Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
027	Motor Vehicle Repair and Maintenance	ILIGAN	Sec. 53.9, Small Value Procurement	n/a	Feb. 15, 2024	n/a	n/a	n/a	Feb. 23, 2024	n/a	March 22, 2024	-	n/a	Check On Delivery	COB	60,000.00	✓	x	44,800.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-	
028	Supply and Delivery of Office Equipment (Heavy Duty Paper Shredder)	BEMD	Sec. 52.1.b, Shopping	n/a	Feb. 16, 2024	n/a	n/a	n/a	Feb. 27, 2024	n/a	March 08, 2024	March 13, 2024	n/a	March 15, 2024	COB	60,000.00	x	✓	41,068.00	x	✓	n/a	n/a	n/a	n/a	n/a	n/a	-	
029	Motor Vehicle Repair and Maintenance	DAVAO	Sec. 53.9, Small Value Procurement	n/a	Feb. 21, 2024	n/a	n/a	n/a	March 05, 2024	n/a	April 01, 2024	-	n/a	Check On Delivery	COB	56,130.00	✓	x	56,130.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-	
030	Fortinet FortiWiFi-40F-FWF-40F-S	ICTD	Sec. 53.9, Small Value Procurement	n/a	Feb. 29, 2024	n/a	n/a	n/a	March 05, 2024	n/a	March 22, 2024	May 07, 2024	n/a	May 14, 2024	May 16, 2024	COB	82,000.00	✓	x	80,500.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-
031	Fortinet Firewall Subscription	ICTD	Sec. 53.9, Small Value Procurement	n/a	Feb. 29, 2024	n/a	n/a	n/a	March 11, 2024	n/a	March 26, 2024	April 22, 2024	n/a	April 22, 2024	April 24, 2024	COB	670,000.00	✓	x	668,000.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-
032	Special Concerns Coordinator for the Office of the President (ATTY. CHLOE)	OP	Sec. 53.7, Highly Technical where Trust and Confidence are the primary consideration	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May 20, 2024	March 04, 2024	n/a	Ongoing contract	COB	482,568.00	✓	x	482,568.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sec.53.7 of the Revised IRR of RA 9184, the term shall, at most, be on 6 mos. Basis, renewable at the option of the HoPE, and in no case shall exceed the term of the latter.	
033	Architectural Related-Works for SHFC 4PH Projects (OCHOA-REGALA)	OP	Sec. 53.7, Highly Technical where Trust and Confidence are the primary consideration	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb. 15, 2024	July 05, 2024	n/a	Ongoing contract	COB	452,785.00	✓	x	452,785.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sec.53.7 of the Revised IRR of RA 9184, the term shall, at most, be on 6 mos. Basis, renewable at the option of the HoPE, and in no case shall exceed the term of the latter.	
034	Financial Consultant for the Office of the President (MODESTO)	OP	Sec. 53.7, Highly Technical where Trust and Confidence are the primary consideration	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	May 03, 2024	n/a	Ongoing contract	COB	507,468.00	✓	x	507,468.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sec.53.7 of the Revised IRR of RA 9184, the term shall, at most, be on 6 mos. Basis, renewable at the option of the HoPE, and in no case shall exceed the term of the latter.	
035	Special Concerns and Engineering Related - works for HDH North Projects (PANELO)	OP	Sec. 53.7, Highly Technical where Trust and Confidence are the primary consideration	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	May 03, 2024	n/a	Ongoing contract	COB	507,468.00	✓	x	507,468.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sec.53.7 of the Revised IRR of RA 9184, the term shall, at most, be on 6 mos. Basis, renewable at the option of the HoPE, and in no case shall exceed the term of the latter.	
036	Real Estate Management Consultant for the Office of the President (ALVAREZ)	OP	Sec. 53.7, Highly Technical where Trust and Confidence are the primary consideration	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	June 04, 2024	n/a	Ongoing contract	COB	442,866.00	✓	x	442,866.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sec.53.7 of the Revised IRR of RA 9184, the term shall, at most, be on 6 mos. Basis, renewable at the option of the HoPE, and in no case shall exceed the term of the latter.	
037	Architectural Related-Works for SHFC-DOTr Project (HONG)	OP	Sec. 53.7, Highly Technical where Trust and Confidence are the primary consideration	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	Jan. 09, 2024	n/a	Ongoing contract	COB	543,342.00	✓	x	543,342.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sec.53.7 of the Revised IRR of RA 9184, the term shall, at most, be on 6 mos. Basis, renewable at the option of the HoPE, and in no case shall exceed the term of the latter.	
038	Management Consultant for the Office of the President (ATTY. Arzaga)	OP	Sec. 53.7, Highly Technical where Trust and Confidence are the primary consideration	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	Jan. 09, 2024	n/a	Ongoing contract	COB	442,866.00	✓	x	442,866.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sec.53.7 of the Revised IRR of RA 9184, the term shall, at most, be on 6 mos. Basis, renewable at the option of the HoPE, and in no case shall exceed the term of the latter.	
039	Financial and 4PH Program Consultant for the Office of the President (PALOMAR)	OP	Sec. 53.7, Highly Technical where Trust and Confidence are the primary consideration	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	March 08, 2024	n/a	Ongoing contract	COB	442,866.00	✓	x	442,866.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sec.53.7 of the Revised IRR of RA 9184, the term shall, at most, be on 6 mos. Basis, renewable at the option of the HoPE, and in no case shall exceed the term of the latter.	
040	Legislative Consultant for SHFC Charter for the Office of the President (ABLING)	OP	Sec. 53.7, Highly Technical where Trust and Confidence are the primary consideration	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	March 08, 2024	n/a	Ongoing contract	COB	442,866.00	✓	x	442,866.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sec.53.7 of the Revised IRR of RA 9184, the term shall, at most, be on 6 mos. Basis, renewable at the option of the HoPE, and in no case shall exceed the term of the latter.	
041	Project Management Consultant for the Office of the President (OSIAS)	OP	Sec. 53.7, Highly Technical where Trust and Confidence are the primary consideration	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	March 08, 2024	n/a	Ongoing contract	COB	442,866.00	✓	x	442,866.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sec.53.7 of the Revised IRR of RA 9184, the term shall, at most, be on 6 mos. Basis, renewable at the option of the HoPE, and in no case shall exceed the term of the latter.	
042	Purchase of Easel Stands for the 20th Founding Anniversary Celebration	SCD	Sec. 52.1(a), Shopping, Unforeseen Contingency	n/a	n/a	n/a	n/a	n/a	Jan. 26, 2024	n/a	-	-	n/a	Jan. 26, 2024	COB	72,000.00	✓	x	13,000.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Resolution No. 016-A, S. 2024	
043	Purchase of the Corporate Jackets for the Annual Corporate Planning Activity	SCD	Sec. 52.1(a), Shopping, Unforeseen Contingency	n/a	n/a	n/a	n/a	n/a	March 27, 2024	n/a	-	-	n/a		COB	150,000.00	✓	x	126,500.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Resolution No. 078-A, S. 2024	
044	Internet Services for SHFC DHSUD Office	NCR-Central	Appendix 37, Guidelines on Renewal of Regular and Recurring Services	n/a	n/a	n/a	n/a	n/a	April 01, 2024	n/a	-	March 11, 2024	n/a	Ongoing contract (Regular and Recurring Services)	COB	178,080.00	✓	x	178,080.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Resolution No. 100-A, S. 2024	
045	Lease of Photocopier Machines	FASD	Appendix 37, Guidelines on Renewal of Regular and Recurring Services	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	March 18, 2024	n/a	Ongoing contract (Regular and Recurring Services)	COB	475,000.00	✓	x	378,000.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Resolution No.256 -A, S. 2023	
046	Special Concerns Coordinator for the Office of the President (JANET SANTOS)	OP	Sec. 53.7, Highly Technical where Trust and Confidence are the primary consideration	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	March 26, 2024	n/a	Ongoing contract	COB	442,866.00	✓	x	442,866.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	Pursuant to Sec.53.7 of the Revised IRR of RA 9184, the term shall, at most, be on 6 mos. Basis, renewable at the option of the HoPE, and in no case shall exceed the term of the latter.	
047	Newspaper Publication- For Laguna Accounts Substitution	LAGUNA	Sec. 53.6, xx Media Services	n/a	n/a	n/a	n/a	n/a	March 11, 2024	n/a	-	March 26, 2024	n/a	March 27, 2024	COB	15,000.00	✓	x	9,000.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-	
048	Newspaper Publication-1/4 full-color print ad for DHSUD's 5th Founding Anniversary	SCD	Sec. 53.6, xx Media Services	n/a	n/a	n/a	n/a	n/a	Feb. 14, 2024	n/a	-	-	n/a	Feb. 14, 2024	COB	71,366.40	✓	x	71,366.40	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-	
049	Newspaper Publication-Newspaper advertisement for SHFC 20th Founding Anniversary	SCD	Sec. 53.6, xx Media Services	n/a	n/a	n/a	n/a	n/a	Jan. 26, 2024	n/a	-	-	n/a	Jan. 20, 2024	COB	200,000.00	✓	x	200,000.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-	
050	Newspaper Publication-Publication of Member Beneficiaries from various HOA of Accounts Management Department - Central Luzon	BULACAN	Sec. 53.6, xx Media Services	n/a	n/a	n/a	n/a	n/a	Feb. 22, 2024	n/a	-	-	n/a	March 04, 2024	COB	18,816.00	✓	x	18,816.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-	
051	Lease of Venue (Capacity Bldg) for the Conduct of GAD Agenda Writeshop on Jan. 18-19, 2024	GAD	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	Jan. 09, 2024	n/a	January 3, 2024		n/a	Jan. 18 to 19, 2024	COB	152,000.00	✓	x	108,000.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-	
052	Lease of Venue - Annual Corp. Planning for CY 2025 on April 03 to 05, 2024	PPD	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	March 20, 2024	n/a	March 26, 2024		n/a	April 03 to 05, 2024	COB	200,000.00	✓	x	1,585,000.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-	

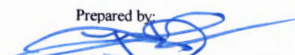
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (P hP)	Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection/ Acceptance	Total						MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation
053	Lease of Venue for the Project Risk Management Training on May 9 - 10, 2024	HRDD	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	April 29, 2024	n/a	April 29, 2024	n/a	May 09 to 10, 2024	COB	300,000.00	✓	x	204,500.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-		
054	LEASE OF VENUE FOR THE OCCUPATIONAL FIRST AID AND BASIC LIFE SUPPORT - CPR AND AED TRAINING (ONE PACIFIC PLACE)	HRDD	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	April 29, 2024	n/a		n/a	May 15 to 16, 2024	COB	200,000.00	✓	x	170,500.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-		
055	Lease of Venue for GAD Capacity Building on May 15 to 16, 2024	GAD	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	May 08, 2024	n/a	May 15 to 16, 2024	COB	456,000.00	✓	x	386,600.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-			
056	Meals for Training/ Seminar/ Planning/ Meeting-for the conduct of Estate Management and Magna Carta (R.A.9904) Training in Davao on June 13-17, 2024. (120 pax, Pack AM/PM snack, Pack Lunch with free delivery in the area). And, for the conduct of Collection and Financial Management Training in Davao on June 13-17, 2024. (120 pax, Pack AM/PM snack, Pack Lunch with free delivery in the	CE	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	May 23, 2024	n/a	June 14 to 16, 2024	COB	438,150.00	✓	x	391,800.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-			
057	Lease of Venue for SOHEIA Turnover of Officers, Worker's Education Training and Planning for CY 2024-2027	SOHEIA	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	July 01, 2024	n/a	July 04-05, 2024	COB	165,000.00	✓	x	115,100.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-			
058	Supply and Delivery of IT EQUIPMENT, MATERIALS AND PERIPHERALS	ICTD	Sec. 53.9, Small Value Procurement	n/a	n/a	n/a	n/a	n/a	March 13, 2024	n/a	March 26, 2024	April 22, 2024	n/a	April 22, 2024	April 24, 2024	COB	166,500.00	x	✓	164,500.00	x	✓	n/a	n/a	n/a	n/a	-		
059	Supply and Delivery of IT EQUIPMENT, MATERIALS AND PERIPHERALS	BACOLOD	Sec. 53.9, Small Value Procurement	n/a	March 09, 2024	n/a	n/a	n/a	April 12, 2024	n/a	April 17, 2024	April 29, 2024	n/a	June 18, 2024	June 19, 2024	COB	60,300.00	x	✓	50,000.00	✓	x	n/a	n/a	n/a	n/a	-		
060	Fortinet License-FORTINET FortiWiFi-60E	ICTD	Sec. 53.9, Small Value Procurement	n/a	March 12, 2024	n/a	n/a	n/a	March 15, 2024	n/a	March 26, 2024	April 24, 2024	n/a	April 29, 2024		COB	150,000.00	✓	x	150,000.00	✓	x	n/a	n/a	n/a	n/a	-		
061	MOTOR VEHICLE REPAIR & MAINTENANCE	FASD	Sec. 53.9, Small Value Procurement	n/a	March 24, 2024	n/a	n/a	n/a	April 04, 2024	n/a	March 22, 2024	May 06, 2024	n/a	June 07, 2024	June 20, 2024	COB	56,000.00	✓	x	47,800.00	✓	x	n/a	n/a	n/a	n/a	-		
062	MOTOR VEHICLE REPAIR & MAINTENANCE	FASD	Sec. 53.9, Small Value Procurement	n/a	March 24, 2024	n/a	n/a	n/a	April 02, 2024	n/a	April 25, 2024	May 06, 2024	n/a	June 07, 2024	June 20, 2024	COB	70,000.00	✓	x	63,000.00	✓	x	n/a	n/a	n/a	n/a	-		
063	MOTOR VEHICLE REPAIR & MAINTENANCE	FASD	Sec. 53.9, Small Value Procurement	n/a	March 24, 2024	n/a	n/a	n/a	April 03, 2024	n/a	April 22, 2024	May 27, 2024	n/a	June 05, 2024	June 20, 2024	COB	70,000.00	✓	x	56,000.00	✓	x	n/a	n/a	n/a	n/a	-		
064	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT	Various End-users	Sec. 53.9, Small Value Procurement	n/a	March 24, 2024	n/a	n/a	n/a	April 16, 2024	n/a	May 07, 2024	May 21, 2024	n/a	May 23, 2024		COB	225,200.00	x	✓	184,551.00	x	✓	n/a	n/a	n/a	n/a	-		
065	Supply and Delivery of Acrylic Customer Survey Forms Dropbox	SCD	Sec. 53.9, Small Value Procurement	n/a	May 09, 2024	n/a	n/a	n/a	May 20, 2024	n/a	June 04, 2024	June 26, 2024	n/a	July 01, 2024		COB	165,000.00	✓	x	55,500.00	✓	x	n/a	n/a	n/a	n/a	-		
066	Aircon Services-Supply of labor, materials, tools and technical supervision for installation of 1 unit 3HP Wall Mounted ACU located at 6th Floor Server Room and 1 unit 3HP Wall Mounted ACU	FASD	Sec. 53.9, Small Value Procurement	n/a	May 09, 2024	n/a	n/a	n/a	May 16, 2024	n/a	June 19, 2024	June 25, 2024	n/a	June 26, 2024	June 27, 2024	COB	115,000.00	✓	x	100,000.00	✓	x	n/a	n/a	n/a	n/a	-		
067	Lease of Office Space for SHFC Cagayan Office for One (1) Year	CDO	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	Jan. 2024	n/a	May 02, 2024	n/a	Ongoing contract	COB	485,100.00	✓	x	433,125.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-		
068	Lease of Office Space for SHFC Pampanga Office for One (1) Year	PAMPANGA	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	Jan. 2024	n/a	March 25, 2024	n/a	Ongoing contract	COB	696,850.56	✓	x	533,001.84	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-		
069	Lease of Office Space for SHFC Tacloban Office for One (1) Year	TACLOBAN	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	Feb. 2024	n/a	May 16, 2024	n/a	Ongoing contract	COB	600,000.00	✓	x	513,468.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-		
070	Renewal of Lease Contract of Office Space for SHFC Dapitan	DAPITAN	Appendix 37, Guidelines on Renewal of Regular and Recurring Services	n/a	n/a	n/a	n/a	n/a	March 2024	n/a	June 03, 2024	n/a	Ongoing contract	COB	319,100.00	✓	x	319,100.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-		
071	Renewal of Lease Contract of Office Space for SHFC Daet	DAET	Appendix 37, Guidelines on Renewal of Regular and Recurring Services	n/a	n/a	n/a	n/a	n/a	Dec. 21, 2023	n/a	March 22, 2024	n/a	Ongoing contract	COB	360,000.00	✓	x	168,000.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-		
																18,703,499.96													
																			17,638,395.08										
																			1,065,104.88										

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection/Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance					
ON-GOING PROCUREMENT ACTIVITIES																																			
001	Supply and Delivery of Medical Devices	HRDD	Sec. 53.9, Small Value Procurement	n/a	May 16, 2024	n/a	n/a	n/a	May 30, 2024	n/a	June 25, 2024	July 03, 2024	n/a	For Delivery	COB	155,000.00	x	✓			148,000.00	x	✓	n/a					n/a	n/a	n/a	n/a	n/a	-	
002	Supply and Delivery of Office Consumable (TONER)	Various End-users	Sec. 52.1.b, Shopping	n/a	June 21, 2024	n/a	n/a	n/a	Ongoing procurement process	n/a	-	-	n/a	-	COB	240,000.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-	
003	Fortinet License-Fortigate-60E (Renewal for 1 year)	ICTD	Sec. 53.9, Small Value Procurement	n/a	June 28, 2024	n/a	n/a	n/a	Ongoing procurement process	n/a	-	-	n/a	-	COB	404,500.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-	
004	Supply and Delivery of Paper Shredder	HRSB	Sec. 52.1.b, Shopping	n/a	June 28, 2024	n/a	n/a	n/a	Ongoing procurement process	n/a	-	-	n/a	-	COB	100,000.00	x	✓				x	✓	n/a					n/a	n/a	n/a	n/a	n/a	-	
005	Supply and Delivery of Office Supplies	Davao	Sec. 52.1.b, Shopping	n/a	June 28, 2024	n/a	n/a	n/a	Ongoing procurement process	n/a	-	-	n/a	-	COB		✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-	
007	Supply and Delivery of Customized Documentary Storage Box	GSAT SOUTH-CENTRAL	Sec. 53.9, Small Value Procurement	n/a	April 18, 2024	n/a	n/a	n/a	April 24, 2024	n/a	May 23, 2024	Ongoing procurement process	n/a	-	COB	80,000.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-	
008	Supply and Delivery of Office Supplies	Procurement	Sec. 52.1.b, Shopping	n/a	April 26, 2024	n/a	n/a	n/a	Various SOBs	n/a	Various Pos		Ongoing procurement process	n/a	-	COB	156,920.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-
009	Supply and Delivery of Electrical Supplies	FASD	Sec. 52.1.b, Shopping	n/a	May 22, 2024	n/a	n/a	n/a	Various SOBs	n/a	Various POs		Ongoing procurement process	n/a	-	COB	79,500.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-
010	Supply and Delivery of Plumbing Fixtures and Fittings	FASD	Sec. 52.1.b, Shopping	n/a	May 22, 2024	n/a	n/a	n/a	June 26, 2024	n/a	Ongoing procurement process		-	n/a	-	COB	177,500.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-
011	Supply and Delivery of Office Consumable	Various End-users	Sec. 52.1.b, Shopping	n/a	June 05, 2024	n/a	n/a	n/a	June 11, 2024	n/a	June 25, 2024	Ongoing procurement process	n/a	-	COB	308,780.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-	
012	Internet Subscription-Bandwidth - 100 MBPS FOR CEBU BRANCH OFFICE	CEBU	Sec. 53.9, Small Value Procurement	n/a	Jan. 17, 2024	n/a	n/a	n/a	Jan. 22, 2024	n/a	Ongoing procurement process		-	n/a	-	COB	540,000.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-
013	Creative Services for the Office of the President to augment the Starategic Communicationd Department	OP	Sec. 53.7, Highly Technical where Trust and Confidence are the primary consideration	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		-	n/a	-	COB	500,000.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-
014	QUARTERLY AIRCON CLEANING SERVICES FOR 9 SPLIT TYPE UNITS FOR 1 YEAR	NCR-CENTRAL	Sec. 53.9, Small Value Procurement	n/a	March 01, 2024	n/a	n/a	n/a	March 04, 2024	n/a	March 22, 2024	Ongoing procurement process	n/a	-	COB	60,000.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-	
015	Internet Subscription Renewal/Upgrade-Bandwidth - 200 MBPS	ICTD	Sec. 53.9, Small Value Procurement	n/a	March 12, 2024	n/a	n/a	n/a	March 26, 2024	n/a	Ongoing procurement process		-	n/a	-	COB	750,000.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-
016	Supply and Delivery of Camera-24.2MP APS-C CMOS Sensor	SCD	Sec. 53.9, Small Value Procurement	n/a	April 04, 2024	n/a	n/a	n/a	On hold	n/a	-	-	n/a	-	COB	85,000.00	x	✓				x	✓	n/a					n/a	n/a	n/a	n/a	n/a	-	
017	Rental Photocopier Machine Provision for One (1) Year Rental Services for SHFC CALAMBA OFFICE	CALAMBA	Sec. 53.9, Small Value Procurement	n/a	April 19, 2024	n/a	n/a	n/a	Ongoing procurement process	n/a	-	-	n/a	-	COB	180,000.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-	
018	Internet Subscription of Daet Office	DAET	Sec. 53.9, Small Value Procurement	n/a	April 19, 2024	n/a	n/a	n/a	April 23, 2024	n/a	Ongoing procurement process		-	n/a	-	COB	60,000.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-
019	Supply and Delivery of PURIFIED DRINKING WATER	FASD	Sec. 53.9, Small Value Procurement	n/a	April 25, 2024	n/a	n/a	n/a	April 29, 2024	n/a	June 06, 2024	Ongoing procurement process	n/a	-	COB	240,000.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-	
020	Service Vehicle Periodic Maintenance-Preventive Maintenance Schedule for Mitsubishi L 300 Van	ROXAS	Sec. 53.9, Small Value Procurement	n/a	April 30, 2024	n/a	n/a	n/a	May 27, 2024	n/a	June 19, 2024	Ongoing procurement process	n/a	-	COB	69,000.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-	
021	PC RENTAL -12 months for Legal and Investigation and Enforcement Division Technical Staff	LEGAL	Sec. 53.9, Small Value Procurement	n/a	May 07, 2024	n/a	n/a	n/a	Ongoing procurement process	n/a	-	-	n/a	-	COB	144,000.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-	
022	Aircon Services-1 lot of Supply of labor, materials, tools and technical supervision for the Quarterly Preventive Maintenance/General Cleaning of 9 units	FASD	Sec. 53.9, Small Value Procurement	n/a	May 09, 2024	n/a	n/a	n/a	May 24, 2024	n/a	June 19, 2024	Ongoing procurement process	n/a	-	COB	60,000.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-	
023	Aircon Services - Supply of labor, materials, tools and technical supervision for leak repair and system reprocess for 3 units Wall Mounted Aircondition	FASD	Sec. 53.9, Small Value Procurement	n/a	May 29, 2024	n/a	n/a	n/a	June 05, 2024	n/a	June 26, 2024	Ongoing procurement process	n/a	-	COB	54,900.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-	
024	Motor Vehicle Repair and Maintenance	ILOILO	Sec. 53.9, Small Value Procurement	n/a	May 29, 2024	n/a	n/a	n/a	June 21, 2024	n/a	Ongoing procurement process		-	n/a	-	COB	68,480.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-
025	Lease of Office Space for SHFC GenSan Office for One (1) Year	GENSAN	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	Jan. 18, 2024	n/a	Ongoing procurement process		-	n/a	-	COB	672,000.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-
026	Renewal of Lease Contract of Office Space for SHFC Iligan	ILIGAN	Appendix 37, Guidelines on Renewal of Regular and Recurring Services	n/a	n/a	n/a	n/a	n/a	June 11, 2024	n/a	Ongoing procurement process		-	n/a	-	COB	585,900.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-
027	Renewal of Lease Contract of Office Space for SHFC Albay for One (1) year	ALBAY	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	June 21, 2024	n/a	Ongoing procurement process		-	n/a	-	COB	458,804.00	✓	x				✓	x	n/a					n/a	n/a	n/a	n/a	n/a	-

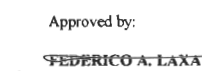
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance
028	Lease of Office Space for SHFC Daet Office for One (1) Year	DAET	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	June 26, 2024	n/a	-	-	n/a	-	-	COB	420,000.00	✓	x	-	336,000.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-
029	Renewal of Lease Contract of Office Space for SHFC Roxas for One (1) year	ROXAS	Appendix 37, Guidelines on Renewal of Regular and Recurring Services	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process	n/a	-	-	n/a	-	-	COB	720,000.00	✓	x	-	607,200.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-
030	Lease of Office Space for SHFC Cebu Office	CEBU	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	March 27, 2024	n/a	Ongoing procurement process	-	n/a	-	-	COB	1,700,000.00	✓	x	-	1,166,800.00	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-
031	Lease of Office Space for SHFC Bacolod Office	BACOLOD	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process	n/a	-	-	n/a	-	-	COB	480,000.00	✓	x	-	-	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-
032	Lease of Office Space for SHFC Isabela Office	ISABELA	Sec. 53.10, Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	Ongoing procurement process	n/a	-	-	n/a	-	-	COB	472,613.64	✓	x	-	-	✓	x	n/a	n/a	n/a	n/a	n/a	n/a	-
																	10,120,897.64				6,401,989.56									

*Common/Use Office Supplies and Equipment are procured at PS-DBM

Prepared by:

PAULO SHERWIN P. DUMAN

Recommended for Approval by:

ANNICIA D. VILLAFUERTE
Chairman, Bids and Awards Committee for Goods and Services

Approved by:

FEDERICO A. LAXA
President & CEO