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							48	1,002,892.48		rice)	Total Savings (Total Alloted Budget - Total Contract Price)	Total Savings											
							1.52	3,583,387.52		cted	Total Contract Price of Procurement Activities Conducted	Total Contra											
									280.00	ities 4,586,280.00	Total Alloted Budget of Procurement Activities	т						-	-	-			
		-	-	-		Wa	×		×		COB	n/a		n/a		n/a	n/a	n/a	n/a	Shopping (Sec. 52.1b)	Shop		610
n/a	n/a	n/a n/	n/a n	-	n/a	-1-	-		~		LOB LOB	n/a		n/a		n/a	n/a	n/a	n/a	Shopping (Sec. 52.1b)	Shop		810
n/a	n/a	n/a n/	n/a n/	n/a	n/a	n/a				00.000,017	Various IAKs COB		Various POs	n/a	Various SOBs	n/a	n/a	2023 n/a	n/a April 14, 2023	Negotiated Procurement (Sec. 53.9)		Supply and Delivery of OFFICE SUPPLIES and ProD MATERIALS	017 St
n/a	n/a		-		n/a	n/a	× × 00	141 768 00	4 4	86,64	23		April 03, 2023 & April 19, 2023 & May 02, 2023 May 25, 2023	n/a	March 14, 2023 & April 19, 2023	n/a	n/a	2023 n/a	n/a March 3, 2023	Shopping (Sec. 52.1b)		Supply and Delivery of JANITORIAL SUPPLIES FASD	016 S
n/a	a 4	n/a n/a		n/a	n/a	n/a		21,160.00	53,740.00 V ×	\$3,74	April 17, 2023 COB	2023 n/a	March 22, 2023 April 3, 2023	n/a P	March 14, 2023	n/a	n/a	2023 n/a	n/a March 3, 2023	Shopping (Sec. 52.1b)		Supply and Delivery of KITCHENWARE (OBS) OBS	015 St
n/a	r] 6				n/a	n/a		699,556.00	00.00 V ×	894,000.00	April 4, 2023 COB	2023 n/a	March 20, 2023 March 29, 2023	n/a	March 6, 2023	n/a	n/a	1, 2023 n/a	n/a Feb. 28, 2023	Shopping (Sec. 52.1b)			014 Su
			-	-	IVa	Wa	00 V X	58,362.00	00.00 V X	247,600.00	May 9, 2023 COB	2023 n/a	March 30, 2023 April 18, 2023	n/a	March 14, 2023	n/a	n/a	Feb. 28, 2023 n/a	n/a Feb. 2	Shopping (Sec. 52.1b)		Supply and Delivery of OFFICE CONSUMABLES Various	013 Su
n/a			+		IVa	Na	~	17,850.00	50.00 V ×	52,750.00	April 26, 2023 COB	2023 n/a	March 20, 2023 April 3, 2023	n⁄a	March 1, 2023	n/a	n/a	023 n/a	n/a Feb. 13, 2023	Shopping (Sec. 52.1b)		Supply and Delivery of ELECTRICAL SUPPLIES FASD	012 Su
n/a		-		-	n/a	Wa		53,324.00		68,420.00	March 07 & 13, 2023 COB	& 13, n/a	Feb. 28, 2023 March 06 & 13, 2023	n/a	Feb. 20, 2023	n/a	n/a	,2023 n/a	n/a Feb. 13, 2023	Shopping (Sec. 52.1b)	-	Supply and Delivery of OFFICE SUPPLIES ProD	011 Su
n/a				n/a	n/a	n/a		56,440.00	<	70,400.00	May 9, 2023 COB	May 9, 2023 n/a	March 4, 2023 May 9	n/a	Feb. 11, 2023	n/a	n/a	.2023 n/a	n/a Feb.03, 2023	Shopping (Sec. 52.1b)		d Delivery of OFFICE CONSUMABLES	010
n/a		-		-	nla			470,121.32	10.00 V X	741,500.00	Various IARs COB	n/a	Various POs	n/a	Various SOBs	n/a	n/a	, 2023 n/a	n/a Feb. 03, 2023	Shopping (Sec. 52.1b)		ES	009 Su
n/a		-			n/a	nia		27,020,00	<	95,630.00		n∕a	Various Pos	n/a	Various SOBs	n/a	n/a	, 2023 n/a	n/a January 25, 2023	Shopping (Sec. 52.1b)		Supply and Delivery of OFFICE SUPPLIES and PMOwEnd MATERIALS PMOwEnd	008 Su
n/a		-	-			iva		176,430.00	0.00 V X	196,400.00	Feb. 28 & April 12, 2023 COB	n/a	Feb. 15 & 23, 2023 Feb. 28 & March 22, 2023	n/a	January 30 & 31, 2023	n/a	n/a	5, 2023 n/a	n/a January 25, 2023	Shopping (Sec. 52.1b)	is Ænd-	Supply and Delivery of OFFICE SUPPLIES & Various CONSUMABLES (TONER) Users	007 Su
n/a					n/a	IV a		57,000,00		60,000.00	May 26, 2023 COB	023 n/a	April 28, 2023 May 24, 2023	n/a	April 19, 2023	n/a	n/a	2023 n/a	n/a May 5, 2023	Procurement		Supply and Delivery of FACE MASKS ProD (Replenishment of the Inventory for the 2nd Quarter)	006 Su (R
n/a				-	n/a	Wa		163,500.00	0.00 V X	163,500.00	May 26, 2023 COB	.023 n/a	April 5, 2023 April 18, 2023	n/a	March 21, 2023	n/a	n/a	, 2023 n/a	n/a March 2, 2023	Procurement	Negotiated (Sec. 53.9)	Supply and Delivery of Giveaway and Marketing PDE Materials to MBs and Partners	005 Su
n/a		-				IVa		156,000.00	0.00 V ×	205,200.00	March 3, 2023 COB	,2023 n/a	Feb. 17, 2023 March 1, 2023	n/a F	Feb. 01, 2023	n/a	n/a	0, 2023 n/a	n/a January 20, 2023	Negotiated Procurement (Sec. 53.9)		Supply and Delivery of RAPID ANTIGEN TEST HRDD	004 Su KJ
n/a		a n/a	-				,	00,002,00	2.00 ×	80,000.00	March 6, 2023 COB	.023 n/a	Feb. 27, 2023 March 6, 2023	n/a F	Feb. 15, 2023	n/a	n/a	123 n/a	n/a Feb. 11, 2023	Negotiated Procurement (Sec. 53.9)		Replacement of Tires for Motor Vehicle - Iligan City Iligan Regional Office	003 Re Re
n/a					n/a	n/a		00,000,085	×	580,000.00	5, 2023	n/a	February 27, 2023 March 3, 2023	n/a Fc	February 15, 2023	n/a	n/a	1, 2023 n/a	n/a January 31, 2023	Negotiated Procurement (Sec. 53.9)		Supply and Delivery of Fortinet License ICTD	002 Su
n/a		a IVa	n/a n/a	n/a n/a		n/a		780,000.00	× × 00.0	780,000.00	April 4, 2023 April 5, 2023 COB	n⁄a	February 15, 2023 March 1, 2023	n/a Febr	February 3, 2023	n/a	n⁄a	5, 2023 n/a	n/a January 26, 2023	Procurement		COMPLETED PROCUREMENT ACTIVITIES OUI Supply and Delivery of Fortinet Firewall ICTD	001 Su
			Eva	heck Bids	Pre-bid Cont Eligibility Check		MODE CO	Total	MODE CO	Total	Completion Acceptance Funds	Contract Signing Notice to D Proceed Co	Notice of Contract Sig Award/PO Date	Post Qual Av	Bid Evaluation	Sub/Opening of Bids	Eligibility Check	of IAEB Pre-bid Conf.	Pre-Proc Ads/Post of IAEB	Mode of Procurement Pre Conf	PMO/ End-User	m/Project	(PAP)
npletic	Dual Deliverv/Completion/	Post D		Public		Fist of lifetion oppositors	r nr)	Contract Cost (P nr)	ABC (PhP)					ement Activity	Actual Procu								

Social Housing Finance Corporation Procurement Monitoring Report as of June 30, 2023

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AI	Γ	020	610	018	017	016	015	014	610	012	110	010	009	800	007	006	005	004	003	002	001	ON-GOING	(PAP)	Code
*CommonOUse Office Supplies and Equip Prepared by: PAULO SHERWIN P. DUMAN Head, BAC Secretariat							Supply and Delivery of Office Consumables (Toner)	Supply and Delive	Supply and Delivery of OFFICE CONSUMABLES (TONER) and IT SUPPLIES	Supply and Delivery of OFFICE SUPPLIES (Customized)	PRINTING SERVICES OF CUSTOMER CARE SURVEY FORM	Supply and Delivery of PDE Supply and Delivery of Official Business Shirts	Consultancy Services for the Procurement of a Third Party Service Provider for the Implementation of the SHFC's 2023 Customer Satisfaction Survey (CSS)	Corporate Vehicle and Maintenance (SHFC CEBU Regional Office)	Network Infrastructure-Palawan Infrastructure Mobilization & demobilization, Installation of roughing-in materials & support, termination of installed structured cabling components	Audio Conferencing System-Supply, Delivery and Installation of Conferencing System	Procurement of New Internet Services Provider for One (1) Year and with Installation	Supply and delivery of Fortinet License	Internet Subscription for Calamba Office	Leasehold Improvement - Dismantling, installation, and maintenance of Air Conditioning Units	Internet Subscription for Daet Regional Office	ON-GOING PROCUREMENT ACTIVITIES		Procurement
*CommonOUse Office Supplies and Equipment are procured at PS-DBM Prepared by: PALLO SHERWIN P. DUMAN Head, BAC Secretariat							rry of Office Consu	Supply and Delivery of Office Consumables (Toner)	ary of OFFICE CON	ity of OFFICE SUP	/ICES OF CUSTO	rty of PDE Supply a Shirts	ices for the Procure rider for the Implem stomer Satisfaction	and Maintenance (cture-Palawan Infra mobilization, Instal ials & support, term d cabling componen	ng System-Supply, J uferencing System	w Internet Services with Installation	ry of Fortinet Licens	on for Calamba Off	rement - Dismantlin f Air Conditioning	on for Dact Region	ACTIVITIES		nent Program/Project
ipment are procured							mables (Toner) V	mables (Toner) V					ment of a Third Cf entation of the Survey (CSS)	SHFC CEBU C	~									
at PS-DBM							Various Shopp PMOs/End- Users		Various PMOs/End- Users	ProD Negoti (Sec. 5	CRCD Negot (Sec.	PDE Negot (Sec.	CRCD Negot (Sec.)		Palawan Negot (Sec.)	FASD Negot	Davao Negot (Sec. 1	ICTD Negot (Sec. 2	Calamba Negoti (Sec. 5	a	rines		End-User	
							Shopping (Sec. 52.1b)	Shopping (Sec. 52.1b)	Shopping (Sec. 52.1b)	Negotiated Procurement (Sec. 53.9)	Negotiated Procurement (Sec. 53.9)	Negotiated Procurement (Sec. 53.9)	Negotiated Procurement (Sec. 53.9)	Negotiated Procurement (Sec. 53,9)	Negotiated Procurement (Sec. 53.9)	Negotiated Procurement (Sec. 53.9)	Negotiated Procurement (Sec. 53.9)	Negotiated Procurement (Sec. 53.9)	Negotiated Procurement (Sec. 53.9)	Negotiated Procurement (Sec. 53.9)	Negotiated Procurement (Sec. 53.9)			Mode of Procurement
		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a A	n/a N	n/a Ju	n/a M	n/a M	n/a Ju	n/a M	n/a	n/a	n/a	n/a Fe	n/a Fe	n/a		Pre-Proc Ads/Post of IAEB Conference	
							June 21, 2023	May 12, 2023	April 14, 2023	March 2, 2023	June 21, 2023	May 5, 2023	March 8, 2023	July 1, 2023	May 17, 2023	May 17, 2023	May 12, 2023	May 4, 2023	Feb. 28, 2023	Feb. 14, 2023	March 2, 2023			
Recommended ATTY. LEO B Chairman, Bids		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a i	n/a i	n/a i	n/a I	n/a r		n/a n	n/a n	n/a n	n/a n/a	n/a n/a	n/a n/a	n/a n/a		Pre-bid Eligit Conf. Che	
Recommended Techproval by ATTY. LEO B. DEOCAMPO Chairman, Bids and Awards Cor	-	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a N/a		n/a n/a	n/a n/a	n/a n/a	/a n/a	'a n/a	'a n/a	'a n/a		Eligibility Sub/Opening Check of Bids	
Recommended for Approval by: ATTY. LEO B. DEOCAMPO Chairman, Bids and Awards Committee for Goods							Ongoing procurement process	Ongoing procurement process	Ongoing procurement process	March 6, 2023	June 30, 2023	On Hold	Cancelled	Dingoing procurement process	Ongoing procurement process	Ongoing procurement process	May 19, 2023	May 12, 2023	On Hold	Cancelled	April 13, 2023		ing Bid Evaluation	
57		n/a	n/a	n/a	n/a	n/a	ng n/a	ng n/a process	ng n/a		2023 n/a	n/a	n na	-		n/a	023 n/a	023 n/a	i n/a	d n/a	023 n/a		tion Post Qual	51
										March 20, 2023 & April 13, 2023	Ongoing procurement process	,					Ongoing procurement process	Ongoing procurement process			Ongoing procurement process		Notice of Award/PO Date	ity
										& Ongoing procurement process	oess			,			vess .	xess			css .			
	Total	n/a	n/a	n⁄a	n/a	n/a	n⁄a	n/a	IVa		n/a	n/a	1	n/a	nda IV.a	n/a	n/a	n/a	n/a	n/a	n/a		Contract Signing Notice to Proceed	
	Alloted Budget of O																						Completion 4	- 1
	Total Alloted Budget of On-going Procurement Activities	0	0			G		COB		BOD BOD	COB	COB		COB	СОВ	COB COB	08	COB	COB	COB			Acceptance Func	
Approved by: TEBERICO A. LAXA President & CEO	nt Activities	COB	COB	CUB CUB	COB		5 8			ž č	ä	ä		B										Source of
AXA	4,553,061.58						2.30,000,00	120,000,00		782 176 00	90,000.00			52,885.58		380.000.00						100 000 001		ABC (PhP) Total MOOE
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	1,033,389.00									519,604.00	125 100 00	- 29 865 00		•				72.800.00				43,120.00		Contract Cost (P hP) Total MC
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		-	a n/a	a n/a	a n/a	n n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Dida	y Sub/Open of
			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	LYAINAN	Bid Po:
		-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n∕a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Post Qual Delivery/ Accepta
			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Delivery/Completion/ Acceptance
																		-			,			(Explaining changes from the APP)
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