

Social Housing Finance Corporation Procurement Monitoring Report as of June 30, 2023

1st Semester

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	AdePost of IAEB	Pre-bid Cont.	Eligibility Check	SubOpening of Bids	Actual Procurement Activity Bid Evaluation	Post Qual	Notice of Award/PO Date	Contract Signing	Notice to Proceed	Delivery/Completion	Inspector/Assurance	Source of Funds	ABC (PnF)		Contract Cost (PnF)		List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)					
																	Total	MOOE	Total	MOOE		Pre-bid Cont	Eligibility Check	SubOpen of Bids	Bid Evaluation		Post Qual	Delivery/Completion			
001	Supply and Delivery of Forest Firewall	ICTD	Negotiated Procurement (Sec. 53.9)	n/a	January 26, 2023	n/a	n/a	n/a	February 3, 2023	n/a	February 15, 2023	March 1, 2023	n/a	April 4, 2023	April 5, 2023	COB	780,000.00	0	780,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	BAC Resolution 028-A, S. 2023			
002	Supply and Delivery of Forest License	ICTD	Negotiated Procurement (Sec. 53.9)	n/a	January 31, 2023	n/a	n/a	n/a	February 15, 2023	n/a	February 27, 2023	March 3, 2023	n/a	April 4, 2023	April 5, 2023	COB	580,000.00	0	580,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
003	Replacement of Tires for Motor Vehicle - Iligan City Regional Office	Iligan Branch	Negotiated Procurement (Sec. 53.9)	n/a	Feb. 11, 2023	n/a	n/a	n/a	Feb. 15, 2023	n/a	Feb. 27, 2023	March 6, 2023	n/a	March 6, 2023	March 6, 2023	COB	80,000.00	0	80,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
004	Supply and Delivery of RAPID ANTIGEN TEST KIT	HRDD	Negotiated Procurement (Sec. 53.9)	n/a	January 20, 2023	n/a	n/a	n/a	Feb. 01, 2023	n/a	Feb. 17, 2023	March 1, 2023	n/a	March 3, 2023	March 3, 2023	COB	205,200.00	0	205,200.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
005	Supply and Delivery of Gateway and Marketing Materials to MIs and Partners	PPE	Negotiated Procurement (Sec. 53.9)	n/a	March 2, 2023	n/a	n/a	n/a	March 21, 2023	n/a	April 5, 2023	April 18, 2023	n/a	May 26, 2023	May 26, 2023	COB	163,500.00	0	163,500.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
006	Supply and Delivery of FACE MASKS (Replacement of the Inventory for the 2nd Quarter)	Prod	Negotiated Procurement (Sec. 53.9)	n/a	May 5, 2023	n/a	n/a	n/a	April 19, 2023	n/a	April 28, 2023	May 24, 2023	n/a	Feb. 28 & April 12, 2023	Feb. 28 & April 12, 2023	COB	60,000.00	0	60,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
007	Supply and Delivery of OFFICE SUPPLIES & CONSUMABLES (TONER)	Various PMO/End-Users	Shopping (Sec. 52.1b)	n/a	January 25, 2023	n/a	n/a	n/a	January 30 & 31, 2023	n/a	Feb. 15 & 23, 2023	Feb. 28 & March 22, 2023	n/a	Various IARs	Various IARs	COB	196,400.00	0	196,400.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
008	Supply and Delivery of OFFICE SUPPLIES and MATERIALS	Various PMO/End-Users	Shopping (Sec. 52.1b)	n/a	January 25, 2023	n/a	n/a	n/a	Various SOBs	n/a	Various Pos	Various Pos	n/a	Various IARs	Various IARs	COB	95,630.00	0	95,630.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
009	Supply and Delivery of OFFICE CONSUMABLES (TONER)	Various PMO/End-Users	Shopping (Sec. 52.1b)	n/a	Feb. 03, 2023	n/a	n/a	n/a	Various SOBs	n/a	Various Pos	Various Pos	n/a	Various IARs	Various IARs	COB	741,500.00	0	741,500.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
010	Supply and Delivery of OFFICE CONSUMABLES (TONER)	Iligan Branch	Shopping (Sec. 52.1b)	n/a	Feb. 03, 2023	n/a	n/a	n/a	Feb. 11, 2023	n/a	March 4, 2023	May 9, 2023	n/a	May 9, 2023	May 9, 2023	COB	70,400.00	0	70,400.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
011	Supply and Delivery of OFFICE SUPPLIES	Prod	Shopping (Sec. 52.1b)	n/a	Feb. 13, 2023	n/a	n/a	n/a	Feb. 20, 2023	n/a	Feb. 28, 2023	March 06 & 13, 2023	n/a	March 07 & 13, 2023	March 07 & 13, 2023	COB	68,420.00	0	68,420.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
012	Supply and Delivery of ELECTRICAL SUPPLIES	FASD	Shopping (Sec. 52.1b)	n/a	Feb. 13, 2023	n/a	n/a	n/a	March 1, 2023	n/a	March 20, 2023	April 3, 2023	n/a	April 26, 2023	April 26, 2023	COB	52,750.00	0	52,750.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
013	Supply and Delivery of OFFICE CONSUMABLES (TONER)	Various PMO/End-Users	Shopping (Sec. 52.1b)	n/a	Feb. 28, 2023	n/a	n/a	n/a	March 14, 2023	n/a	March 30, 2023	April 18, 2023	n/a	May 9, 2023	May 9, 2023	COB	247,600.00	0	247,600.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
014	Supply and Delivery of OFFICE CONSUMABLES (TONER)	Various PMO/End-Users	Shopping (Sec. 52.1b)	n/a	Feb. 28, 2023	n/a	n/a	n/a	March 6, 2023	n/a	March 20, 2023	March 29, 2023	n/a	April 4, 2023	April 4, 2023	COB	894,000.00	0	894,000.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
015	Supply and Delivery of KITCHENWARE (OBS)	OBS	Shopping (Sec. 52.1b)	n/a	March 3, 2023	n/a	n/a	n/a	March 14, 2023	n/a	March 22, 2023	April 3, 2023	n/a	April 17, 2023	April 17, 2023	COB	53,740.00	0	53,740.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
016	Supply and Delivery of JANITORIAL SUPPLIES	FASD	Shopping (Sec. 52.1b)	n/a	March 3, 2023	n/a	n/a	n/a	March 14, 2023 & April 19, 2023	n/a	April 03, 2023 & April 19, 2023 & May 02, 2023	April 19, 2023 & May 25, 2023	n/a	May 04 & 30, 2023	May 04 & 30, 2023	COB	86,640.00	0	86,640.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
017	Supply and Delivery of OFFICE SUPPLIES and MATERIALS	Prod	Negotiated Procurement (Sec. 53.9)	n/a	April 14, 2023	n/a	n/a	n/a	Various SOBs	n/a	Various POs	Various POs	n/a	Various IARs	Various IARs	COB	210,500.00	0	210,500.00	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
018			Shopping (Sec. 52.1b)	n/a		n/a	n/a	n/a		n/a			n/a			COB					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
019			Shopping (Sec. 52.1b)	n/a		n/a	n/a	n/a		n/a			n/a			COB					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
Total Allowed Budget of Procurement Activities																	4,586,280.00														
Total Contract Price of Procurement Activities Conducted																			3,583,387.52												
Total Savings (Total Allowed Budget - Total Contract Price)																			1,002,892.48												