

How to fill-up the AutoChecker

☒ What you need:

☒ Documents for the year being assessed

☒ Knowledge of agency/office practices concerning

☒ [Filling-up Annex A – APCPI Self-assessment Form \(APCPI worksheet\)](#)

☒ [Filling-up Annex B.1 – Consolidated Procurement Monitoring Report \(CPMR\) \(CPMR worksheet\)](#)

☒ [Filling-up Annex B.2 – APCPI Questionnaire \(Questionnaire worksheet\)](#)

☒ [Filling-up Annex C - APCPI Revised Scoring and Rating System \(criteria worksheet\)](#)

☒ [Filling-up Annex D – Procurement Capacity Development Action Plan](#)

ANNEX A
GOVERNMENT PROCUREMENT POLICY BOARD
Agency Procurement Compliance and Performance Indicator (APCPI) Self-Assessment Form

Name of Agency: SOCIAL HOUSING FINANCE CORPORATION
Date of Self Assessment: March 15, 2023

Name of Evaluator: Paulo Sherwin Duman
Position: BAC Secretariat

| No. | Assessment Conditions | Agency Score | APCPI Rating* | Comments/Findings to the Indicators and SubIndicators | Supporting Information/Documentation (Not to be Included in the Evaluation) |
|--|--|------------------|---------------|---|--|
| PILLAR I. LEGISLATIVE AND REGULATORY FRAMEWORK | | | | | |
| Indicator 1. Competitive Bidding as Default Method of Procurement | | | | | |
| 1.a | Percentage of competitive bidding and limited source bidding contracts in terms of amount of total procurement | 0.00% | 0.00 | | PMRs |
| 1.b | Percentage of competitive bidding and limited source bidding contracts in terms of volume of total procurement | 0.00% | 0.00 | | PMRs |
| Indicator 2. Limited Use of Alternative Methods of Procurement | | | | | |
| 2.a | Percentage of shopping contracts in terms of amount of total procurement | 41.05% | 0.00 | | PMRs |
| 2.b | Percentage of negotiated contracts in terms of amount of total procurement | 58.66% | 0.00 | | PMRs |
| 2.c | Percentage of direct contracting in terms of amount of total procurement | 0.29% | 3.00 | | PMRs |
| 2.d | Percentage of repeat order contracts in terms of amount of total procurement | 0.00% | 3.00 | | PMRs |
| 2.e | Compliance with Repeat Order procedures | n/a | n/a | | Procurement documents relative to conduct of Repeat Order |
| 2.f | Compliance with Limited Source Bidding procedures | n/a | n/a | | Procurement documents relative to conduct of Limited Source Bidding |
| Indicator 3. Competitiveness of the Bidding Process | | | | | |
| 3.a | Average number of entities who acquired bidding documents | n/a | n/a | | Agency records and/or PhilGEPS records |
| 3.b | Average number of bidders who submitted bids | n/a | n/a | | Abstract of Bids or other agency records |
| 3.c | Average number of bidders who passed eligibility stage | n/a | n/a | | Abstract of Bids or other agency records |
| 3.d | Sufficiency of period to prepare bids | n/a | n/a | | Agency records and/or PhilGEPS records |
| 3.e | Use of proper and effective procurement documentation and technical specifications/requirements | Fully Compliant | 3.00 | | Cost Benefit Analysis, Work Plans, Technical Specifications included in bidding documents |
| | | Average I | 1.29 | | |
| PILLAR II. AGENCY INSTITUTIONAL FRAMEWORK AND MANAGEMENT CAPACITY | | | | | |
| Indicator 4. Presence of Procurement Organizations | | | | | |
| 4.a | Creation of Bids and Awards Committee(s) | Fully Compliant | 3.00 | | Verify copy of Order creating BAC; Organizational Chart; and Certification of Training |
| 4.b | Presence of a BAC Secretariat or Procurement Unit | Fully Compliant | 3.00 | | Verify copy of Order creating BAC Secretariat; Organizational Chart; and Certification of Training |
| Indicator 5. Procurement Planning and Implementation | | | | | |
| 5.a | An approved APP that includes all types of procurement | Compliant | 3.00 | | Copy of APP and its supplements (if any) |
| 5.b | Preparation of Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procurement of Common-Use Supplies and Equipment from the Procurement Service | Fully Compliant | 3.00 | | APP, APP-CSE, PMR |
| 5.c | Existing Green Specifications for GPPB-identified non-CSE items are adopted | Compliant | 3.00 | | ITBs and/or RFQs clearly indicate the use of green technical specifications for the procurement activity |
| Indicator 6. Use of Government Electronic Procurement System | | | | | |
| 6.a | Percentage of bid opportunities posted by the PhilGEPS-registered Agency | 100.00% | 3.00 | | Agency records and/or PhilGEPS records |
| 6.b | Percentage of contract award information posted by the PhilGEPS-registered Agency | n/a | n/a | | Agency records and/or PhilGEPS records |
| 6.c | Percentage of contract awards procured through alternative methods posted by the PhilGEPS-registered Agency | 100.00% | 3.00 | | Agency records and/or PhilGEPS records |

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|---|---|-------------------|---------------|---|--|
| Indicator 7. System for Disseminating and Monitoring Procurement Information | | | | | |
| 7.a | Presence of website that provides up-to-date procurement information easily accessible at no cost | Fully Compliant | 3.00 | | Identify specific procurement-related portion in the agency website and specific website links |
| 7.b | Preparation of Procurement Monitoring Reports using the GPPB-prescribed format, submission to the GPPB, and posting in agency website | Fully Compliant | 3.00 | | Copy of PMR and received copy that it was submitted to GPPB |
| | | | | | |
| | | Average II | 3.00 | | |
| PILLAR III. PROCUREMENT OPERATIONS AND MARKET PRACTICES | | | | | |
| Indicator 8. Efficiency of Procurement Processes | | | | | |
| 8.a | Percentage of total amount of contracts signed within the assessment year against total amount in the approved APPs | 61.31% | 2.00 | | APP (including Supplemental amendments, if any) and PMRs |
| 8.b | Percentage of total number of contracts signed against total number of procurement projects done through competitive bidding | n/a | n/a | | APP(including Supplemental amendments, if any)and PMRs |
| 8.c | Planned procurement activities achieved desired contract outcomes and objectives within the target/allotted timeframe | Fully Compliant | 3.00 | | Agency Procedures/Systems for the conduct of needs analysis or market research, monitoring of timely delivery of goods, works, or services Contracts with amendments and variations to order amount to 10% or less |
| Indicator 9. Compliance with Procurement Timeframes | | | | | |
| 9.a | Percentage of contracts awarded within prescribed period of action to procure goods | n/a | n/a | | PMRs |
| 9.b | Percentage of contracts awarded within prescribed period of action to procure infrastructure projects | n/a | n/a | | PMRs |
| 9.c | Percentage of contracts awarded within prescribed period of action to procure consulting services | n/a | n/a | | PMRs |
| Indicator 10. Capacity Building for Government Personnel and Private Sector Participants | | | | | |
| 10.a | There is a system within the procuring entity to evaluate the performance of procurement personnel on a regular basis | Fully Compliant | 3.00 | | Samples of forms used to evaluating procurement performance on top of or incorporated within the regular assessment for Procurement Personnel |
| 10.b | Percentage of participation of procurement staff in procurement training and/or professionalization program | 0.00% | 0.00 | | Ask for copies of Office Orders, training modules, list of participants, schedules of actual training conducted |
| 10.c | The procuring entity has open dialogue with private sector and ensures access to the procurement opportunities of the procuring entity | Compliant | 3.00 | | Ask for copies of documentation of activities for bidders |
| Indicator 11. Management of Procurement and Contract Management Records | | | | | |
| 11.a | The BAC Secretariat has a system for keeping and maintaining procurement records | Fully Compliant | 3.00 | | Verify actual procurement records and time it took to retrieve records (should be no more than two hours) Refer to Section 4.1 of User's Manual for list of procurement-related documents for record-keeping and maintenance. |
| 11.b | Implementing Units has and is implementing a system for keeping and maintaining complete and easily retrievable contract management records | Fully Compliant | 3.00 | | Verify actual contract management records and time it took to retrieve records should be no more than two hours |
| Indicator 12. Contract Management Procedures | | | | | |
| 12.a | Agency has defined procedures or standards in such areas as quality control, acceptance and inspection, supervision of works and evaluation of contractors' performance | Fully Compliant | 3.00 | | Verify copies of written procedures for quality control, acceptance and inspection; CPES evaluation formsz |
| 12.b | Timely Payment of Procurement Contracts | After 45 days | 0.00 | | Ask Finance or Accounting Head of Agency for average period for the release of payments for procurement contracts |

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Agency Procurement Compliance and Performance Indicator (APCPI) Self-Assessment Form

Name of Agency: **SOCIAL HOUSING FINANCE CORPORATION**
Date of Self Assessment: **March 15, 2023**

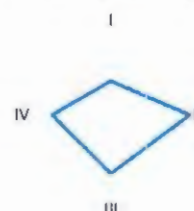
Name of Evaluator: **Paulo Sherwin Duman**
Position: **BAC Secretariat**

| No. | Assessment Conditions | Agency Score | APCPI Rating* | Comments/Findings to the Indicators and SubIndicators | Supporting Information/Documentation (Not to be Included in the Evaluation) |
|---|---|--------------------------|---------------|---|---|
| | | Average III | 2.22 | | |
| PILLAR IV. INTEGRITY AND TRANSPARENCY OF AGENCY PROCUREMENT SYSTEM | | | | | |
| Indicator 13. Observer Participation in Public Bidding | | | | | |
| 13.a | Observers are invited to attend stages of procurement as prescribed in the IRR | n/a | n/a | | Verify copies of Invitation Letters to CSOs and professional associations and COA (List and average number of CSOs and PAs invited shall be noted.) |
| | | | | | |
| Indicator 14. Internal and External Audit of Procurement Activities | | | | | |
| 14.a | Creation and operation of Internal Audit Unit (IAU) that performs specialized procurement audits | Not Compliant | 0.00 | | Verify copy of Order or show actual organizational chart showing IAU, audit reports, action plans and IAU recommendations |
| 14.b | Audit Reports on procurement related transactions | Above 90-100% compliance | 3.00 | | Verify COA Annual Audit Report on Action on Prior Year's Audit Recommendations |
| | | | | | |
| Indicator 15. Capacity to Handle Procurement Related Complaints | | | | | |
| 15.a | The Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements | Fully Compliant | 3.00 | | Verify copies of BAC resolutions on Motion for Reconsiderations, Protests and Complaints; Office Orders adopting measures to address procurement-related complaints |
| | | | | | |
| Indicator 16. Anti-Corruption Programs Related to Procurement | | | | | |
| 16.a | Agency has a specific anti-corruption program/s related to procurement | Fully Compliant | 3.00 | | Verify documentation of anti-corruption program |
| | | Average IV | 2.25 | | |
| GRAND TOTAL (Average I + Average II + Average III + Average IV / 4) | | | 2.19 | | |

Summary of APCPI Scores by Pillar

| APCPI Pillars | Ideal Rating | Agency Rating |
|---|--------------|---------------|
| I Legislative and Regulatory Framework | 3.00 | 1.29 |
| II Agency Institutional Framework and Management Capacity | 3.00 | 3.00 |
| III Procurement Operations and Market Practices | 3.00 | 2.22 |
| IV Integrity and Transparency of Agency Procurement Systems | 3.00 | 2.25 |
| Total (Pillar I+Pillar II+Pillar III+ PillarIV)/4 | 3.00 | 2.19 |

Agency Rating



AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATORS (APCPI) SYSTEM USER’S GUIDE

SECTION ONE: INTRODUCTION

1. Background

The 2008 Country Procurement Assessment Report (CPAR) of the World Bank identified several recommendations to improve public procurement systems in the Philippines, among them: the development and strengthening of the procurement monitoring system at the agency and national levels; the development of systems for the analysis of procurement related information and linkage with other government-related databases for policy and decision making purposes; and the need to strengthen the capacity of the Government Procurement Policy Board - Technical Support Office (GPPB-TSO) to monitor compliance with the procurement law among government agencies. Under Section 63.1 of RA 9184, otherwise known as the Government Procurement Reform Act, the GPPB is vested with the responsibility of ensuring the proper implementation of relevant rules and regulations pertaining to public procurement and the TSO with evaluating the effectiveness of the government procurement system. In this regard, the Agency Procurement Compliance and Performance Indicators (APCPI) was approved by the GPPB as a methodology to assess the performance of a government agency’s procurement activities and to compare its effectiveness against that of the national public procurement systems and international best practices and standards using baseline standards and indicators.

The APCPI is derived from the Baseline Indicator System (BLI) and Compliance and Performance Indicator (CPI) Systems prescribed guidelines under the OECD-DAC Methodology for the Assessment of National Procurement Systems (MAPS) where the Philippines served as a pilot country. It is also a modification of the Agency Procurement Performance Indicators (APPI) and the Online Monitoring and Evaluation System (OMES) used by the GPPB to measure and evaluate the effectiveness of the procurement practices of various government agencies, and approximate the methodology and criteria prescribed by the current OECD-DAC guidelines.

In July 2016, the revised MAPS was shared for public consultations. Moreover, the Implementing Rules and Regulations of RA 9184 was amended and took effect on 28 October 2016. Thus, this User’s Guide has been updated to harmonize with the revised MAPS and 2016 IRR of RA 9184.

Objectives and Purposes of the Assessment:

The APCPI has the following objectives and purposes:

- a. To provide a standard procurement performance monitoring and evaluation tool for use by all procuring entities on a regular basis:

- b. To identify strengths and weaknesses in the agency's procurement systems and to develop an Action Plan for Procurement Improvement to address the areas of risk and weakness;
- c. To utilize the information submitted by the agencies as part of the procurement database that will be linked to other government related databases to analyze national procurement performance for more effective policy and decision making; and,
- d. To assist in strengthening the GPPB-TSO capability in monitoring national compliance with procurement regulations and in implementing the agency level Action Plans.

3. General Considerations

The APCPI assessment is the responsibility of the Head of the Procuring Entity (HOPE) with the assistance of the Bids and Awards Committee (BAC) and its Secretariat and other departments/divisions/units concerned within the procuring entity. The head of the BAC Secretariat and his staff shall be responsible for the conduct of the assessment and internal coordination of all relevant stakeholders and shall submit the results to the BAC who will review the findings and results, and subsequently submit the same to the Confirmation Team for verification and to the HOPE for approval. The HOPE however, in its discretion, may create an *ad hoc* Assessment Committee for purposes of the assessment which will be conducted on an annual basis on the first quarter of the year, and will cover performance and accomplishments of the previous year. Agencies with attached agencies/offices, regional and sub-regional units are encouraged to conduct the assessment at the same time and to submit the results and the report to the BAC Secretariat or the *ad hoc* Assessment Committee at the Central Office for consolidation into a single agency report. Upon completion, final review, confirmation and approval of the APCPI results by the HOPE, the BAC Secretariat of the Central Office shall immediately submit a copy of the consolidated report to GPPB TSO.

4. The Indicators

There are four key areas - called "Pillars" – that characterize the basic elements of an agency's procurement as patterned after the national public procurement system. These "pillars" are further defined by a number of baseline indicators and sub-indicators to which the existing elements of the agency's procurement system may be assessed. These are:

| | |
|------------|---|
| Pillar I | Compliance with the Legislative and Regulatory Framework |
| Pillar II | Agency Institutional Framework and Management Capacity |
| Pillar III | Procurement Operations and Market Practices |
| Pillar IV | Integrity and Transparency of the Agency Procurement System |

The APCPI consists of sixteen (16) indicators and forty-one (41) sub-indicators representing the four pillars. The APCPI shall be based on a review of an agency's compliance with the implementation of the procurement law in its central office and its regional and sub-regional units, of actual procurement contracts and of the participation of other procurement stakeholders such as bidders and observers of the Bids and Awards Committees (BACs).

In order to harmonize with the revised OECD-MAPS of 2016, sub-indicators shall also be classified as Core or Conditional. The self-assessment for Core sub-indicators are mandatory for all Procuring Entities while Conditional sub-indicators are complied with if certain conditions are met. Each sub-indicator will be classified according to the foregoing.

The use of the APCPI is an important aspect in monitoring the effectiveness of procurement reforms as well as in the implementation of measures to help the agency identify their strengths and weak areas and to address these weaknesses in the overall public procurement system. The APCPI will provide useful information for the management of the system and for a more in-depth review of deficiencies that can also pinpoint specific areas of risk or weakness in the implementation process.

The results of the assessment will thus, serve as a roadmap on areas of strengths, weaknesses and improvements in the agency's procurement processes, and will assist the GPPB and other related national agencies in enhancing current procurement reform strategies and regulations.

5. Assessment Methodology

The head of the BAC Secretariat or the *ad hoc* Assessment Committee constituted by the HOPE shall be responsible for the conduct of the assessment and shall coordinate with the respective units within the agency, including its internal and external (COA) auditors to ensure the availability of information.

There are six major steps in the conduct of an APCPI assessment. These are:

5.1. Data Collection

The following are some of the prescribed data-gathering instruments to be used in the conduct of an APCPI assessment:

- a. Annual Procurement Plan (APP) – this is the regular form of consolidated PMPs by the BAC and approved by the HOPE. The APPs to be reviewed shall include the original as well as the supplemental amendments made during the year;
- b. Procurement Monitoring Report (PMR) - Under Sec. 12.2 of the 2016 revised IRR of RA 9184, the BAC prepares a procurement monitoring report in the form prescribed by the GPPB, which shall cover all procurement activities specified in the APP, whether ongoing and completed, from the holding of the pre-procurement conference to the issuance of notice of award and approval of the contract, including the standard and actual time for each major procurement activity. The PMR shall be approved and submitted by the head of the procuring entity to the GPPB in printed and electronic format within fourteen (14) calendar days after the end of each semester;
- c. Consolidated Procurement Monitoring Report (CPMR) – this form found in Annex B provides a profile of agency procurement for one

calendar/fiscal year which include information such as breakdown of APP according to types and methods of procurement, number of procurement activities, number and value of contracts together with contracts awarded with only one (1) bidder participating, number of failed biddings, number of posting in PhilGEPS website for invitations to bid and contracts awarded, number of bidders who acquired bidding document, who submitted bids, and who passed bid evaluation; number of contracts awarded within prescribed timeframes. These shall be submitted together with the APCPI Assessment Form (Annex "A" of this User's Guide);

- d. PhilGEPS Data – these include such information as the number of bid opportunities, contract award and procurements using alternative methods notices posted at the PhilGEPS. The agency shall use information based on its own records and data posted at PhilGEPS;
- e. Procurement related documents, such as, but not limited to: Office Orders creating the BAC and BAC Secretariat, procurement contracts, Bidding Documents, submitted Bids, Abstract of Bids, Supplemental Bid Bulletins, Minutes of Meetings, Request/s for Reconsideration, Protest and Resolutions, and Observer's Report, COA Audit Reports/APYAR; and
- f. Contract Management Records such as, but not limited to: payment schedules, purchase requests, purchase orders, delivery receipts, receiving reports, and invoices, etc.

5.2. Data Consolidation and Scoring

The BAC Secretariat shall complete the above data gathering instruments based on records of all procurements conducted for the previous year. It is strongly recommended that these data be lodged in a database (i.e. CPMR) during, and not after, the target procurement year. When all the information in the instruments is ready, the BAC Secretariat shall consolidate such using the APCPI Assessment Form found in Annex A. It shall also provide information on other indicators that are not included in the abovementioned instruments (e.g. procedures for evaluating performance of procurement personnel, among others) and shall organize the supporting documents for submission to GPPB.

5.3 Scoring and Rating System

The APCPI scoring system uses a four point rating scale based on:

- 1. Recommended benchmarks obtained from the average scores of a pilot assessment for eighteen (18) government agencies conducted earlier; and
- 2. A scoring criteria based on a set of conditions.

The rating system ranges from a score of poor (0) to very satisfactory (3) for each sub-indicator (*Refer to Annex C*). Most sub-indicators have recommended benchmark or threshold; performance above the threshold or meeting a particular condition will merit either a satisfactory or very satisfactory rating and

performance below will receive either an acceptable or poor score. The ranges and scores vary depending on the sub-indicator.

For indicators with a scoring criteria based on a set of conditions, the rating varies depending on the conditions met by the procuring entities. The electronic copy of the CPMR has embedded formula wherein the procuring entity can record the information in the fields provided and an additional worksheet in the file automatically calculates their scores for related sub-indicators. The procuring entity may refer to these formulas in the event they wish to compute their rating for the sub-indicators manually.

A column for comments portion of the assessment form is provided to discuss the reasons behind the score, in the same manner, provide information that may not be reflected by the numeric score. The assessor should exert every effort to provide scores for each sub-indicator. Each score has equivalent rating. After all sub-indicators have received the corresponding score and ratings, the assessors shall aggregate the scores and ratings to obtain an overall score and rating. From these, the assessor should have a profile of strengths and weaknesses of the agency procurement system.

The scoring and rating systems are indicative measure of the actual procurement performance of an agency and should really be used more to identify areas of strength and improvement in its procurement processes. The quantitative information requested for certain sub-indicators will be used by the GPPB in its own procurement monitoring database.

In computing the final score and rating, the procuring entity may refer to the electronic copy of the Assessment Form and input their rating for each indicator based on the Scoring System. The electronic copy of the Assessment Form has embedded formulas that compute the scores for each Pillar and subsequently, the total score of the procuring entity. The average of the ratings for each indicator in each Pillar shall be calculated; then, the average score for all four Pillars shall comprise the procuring entity's total score.

5.4 Analysis of Results and Identification of Strengths and Weaknesses

Upon completion of the assessment form, the agency shall have a picture of the performance of its procurement system based on the identified set of indicators. The results should not be used to compare the agency's score against that of other agencies but to provide a benchmark against which it will measure its own subsequent performance. The assessors shall then identify areas of strength (sub-indicators receiving a Satisfactory or Very Satisfactory score) where it can continue to improve and weaknesses (sub-indicators rated poor or acceptable) where it needs to develop a specific plan of action. The results shall be discussed first within the BAC and then with the HIOPE.

5.5 Preparation of Action Plan to Improve Procurement Capacity

A document that will outline the strategy and proposal on how to improve Procurement Capacity shall be developed by the BAC in coordination with the

concerned units of the agency and presented to the HOPE for approval. (*Refer to Annex D for prescribed template*)

Upon approval, the HOPE shall submit the Action Plan together with the confirmed Assessment Form (Annex A and D) and all supporting documents including Annex B to the GPPB.

5.6 Confirmation of the Assessment Form

The confirmation process is an important feature of the APCPI Assessment which highlights procurement transparency, public monitoring and accountability. The confirmation process defines an analytical requirement

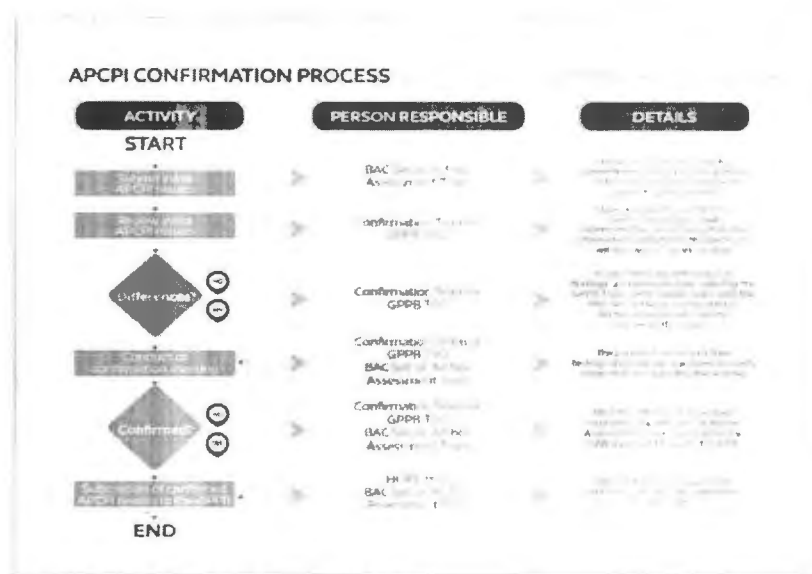


Fig. 1 - Confirmation Process Flow

which confirms that the APCPI results under consideration are consistent with what the assessment requires. The Confirmation Team shall take the role of an independent entity that will carry on the task of confirming the results of the APCPI using the same set of data used in the conduct of the APCPI. The confirmation team shall check the APCPI results of the procuring entity in terms of completeness, correctness, consistency and responsiveness. The confirmation team shall be identified by the GPPB-TSO and assigned to the procuring entity concerned.

6. Access to Information

All information related to the APCPI assessment shall be confidential and may not be shared in whole or in part without knowledge and written consent of the procuring entity.

However, final ratings and scores of each agency may be shared in whole or in part by the GPPB-TSO upon written request made by proper parties. The GPPB-TSO shall notify the concerned procuring entity for such action.

ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT

Name of Agency: SOCIAL HOUSING FINANCE CORPORATION

Period Covered: CY2022

| | Total Amount of Approved APP | Total Number of Procurement Activities | No. of Contracts Awarded | Total Amount of Contracts Awarded | No. of Failed Biddings | Total No. of Entities who Acquired Bid Docs | Total No. of Bidders who Submitted Bids | Total No. of Bidders who passed Eligibility Stage | No. of Bid Opportunities Posted at PhilGEPS | No. of Contract Award Posted at PhilGEPS | Total No. Of Contracts that incurred negative slippage | Total No. of contracts with amendments to order or variation orders | No. of Contracts Awarded within prescribed timeframes |
|---|---------------------------------|--|-----------------------------|--------------------------------------|---------------------------|---|---|--|---|---|---|---|--|
| 1. Public Bidding* | | | | | | | | | | | | | |
| 1.1. Goods | | | | | | | | | | | | | |
| 1.2. Works | | | | | | | | | | | | | |
| 1.3. Consulting Services | | | | | | | | | | | | | |
| Sub-Total | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Alternative Modes | | | | | | | | | | | | | |
| 2.1.1 Shopping (52.1 a above 50K) | 120,000.00 | 1 | 1 | 118,800.00 | | | | | | 1 | | | |
| 2.1.2 Shopping (52.1 b above 50K) | 4,940,810.25 | 42 | 37 | 3,128,708.68 | | | | | 42 | 37 | | | |
| 2.1.3 Other Shopping | 9,005,473.63 | 843 | 839 | 8,487,850.97 | | | | | | | | | |
| 2.2.1 Direct Contracting (above 50K) | | | | | | | | | | | | | |
| 2.2.2 Direct Contracting (50K or less) | 176,900.00 | 2 | 1 | 82,800.00 | | | | | | | | | |
| 2.3.1 Repeat Order (above 50K) | | | | | | | | | | | | | |
| 2.3.2 Repeat Order (50K or less) | | | | | | | | | | | | | |
| 2.4. Limited Source Bidding | | | | | | | | | | | | | |
| 2.5.1 Negotiation (Common-Use Supplies) | 6,168,278.08 | 33 | 33 | 3,967,043.78 | | | | | | | | | |
| 2.5.2 Negotiation (Recognized Government Printers) | | | | | | | | | | | | | |
| 2.5.3 Negotiation (TFR 53.1) | | | | | | | | | | | | | |
| 2.5.4 Negotiation (SVP 53.9 above 50K) | 12,047,455.23 | 45 | 32 | 7,245,025.64 | | | | | 45 | 32 | | | |
| 2.5.5 Other Negotiated Procurement (Others above 50K) | 11,926,449.65 | 30 | 25 | 7,324,784.60 | | | | | | 25 | | | |
| 2.5.6 Other Negotiated Procurement (50K or less) | 8,756,488.00 | 133 | 122 | 2,198,251.63 | | | | | | | | | |
| Sub-Total | 53,091,854.84 | 1,129 | 1,090 | 32,553,265.30 | | | | | 87 | 95 | | | |
| 3. Foreign Funded Procurement** | | | | | | | | | | | | | |
| 3.1. Publicly-Bid | | | | | | | | | | | | | |
| 3.2. Alternative Modes | | | | | | | | | | | | | |
| Sub-Total | 0.00 | 0 | 0 | 0.00 | | | | | | | | | |
| 4. Others, specify: | | | | | | | | | | | | | |
| TOTAL | 53,091,854.84 | 1,129 | 1,090 | 32,553,265.30 | | | | | | | | | |

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted

PAULO SMERWIN P. DUMAN
BAC Secretariat

ATTY. LEO B. DEOCAMPO
BAC Chairperson

FEDERICO A. LAXA
President & CEO

AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATORS (APCPI)
QUESTIONNAIRE

Name of Agency: SOCIAL HOUSING FINANCE CORPORATION
Name of Respondent: Paulo Sherwin P. Duman

Date: March 15, 2023
Position: BAC Secretariat

Instruction: Put a check (✓) mark inside the box beside each condition/requirement met as provided below and then fill in the corresponding blanks according to what is asked. Please note that all questions must be answered completely.

1. Do you have an approved APP that includes all types of procurement, given the following conditions? (5a)

- ☒ Agency prepares APP using the prescribed format
- ☒ Approved APP is posted at the Procuring Entity's Website
please provide link: https://www.shfc.dhsud.gov.ph/app-2023_210722/
- ☒ Submission of the approved APP to the GPPB within the prescribed deadline
please provide submission date: August 25, 2022

2. Do you prepare an Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procure your Common-Use Supplies and Equipment from the Procurement Service? (5b)

- ☒ Agency prepares APP-CSE using prescribed format
- ☒ Submission of the APP-CSE within the period prescribed by the Department of Budget and Management in its Guidelines for the Preparation of Annual Budget Execution Plans issued annually
please provide submission date: September 15, 2022
- ☒ Proof of actual procurement of Common-Use Supplies and Equipment from DBM-PS

3. In the conduct of procurement activities using Repeat Order, which of these conditions is/are met? (2e)

- ☒ Original contract awarded through competitive bidding
- ☒ The goods under the original contract must be quantifiable, divisible and consisting of at least four (4) units per item
- ☒ The unit price is the same or lower than the original contract awarded through competitive bidding which is advantageous to the government after price verification
- ☒ The quantity of each item in the original contract should not exceed 25%
- ☒ Modality was used within 6 months from the contract effectivity date stated in the NTP arising from the original contract, provided that there has been a partial delivery, inspection and acceptance of the goods within the same period

4. In the conduct of procurement activities using Limited Source Bidding (LSB), which of these conditions is/are met? (2f)

- ☒ Upon recommendation by the BAC, the HOPE issues a Certification resorting to LSB as the proper modality
- ☒ Preparation and Issuance of a List of Pre-Selected Suppliers/Consultants by the PE or an identified relevant government authority
- ☒ Transmittal of the Pre-Selected List by the HOPE to the GPPB
- ☒ Within 7cd from the receipt of the acknowledgement letter of the list by the GPPB, the PE posts the procurement opportunity at the PhilGEPS website, agency website, if available and at any conspicuous place within the agency

5. In giving your prospective bidders sufficient period to prepare their bids, which of these conditions is/are met? (3d)

- ☒ Bidding documents are available at the time of advertisement/posting at the PhilGEPS website or Agency website;
- ☒ Supplemental bid bulletins are issued at least seven (7) calendar days before bid opening;
- ☒ Minutes of pre-bid conference are readily available within five (5) days.

AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATORS (APCPI)
QUESTIONNAIRE

6. Do you prepare proper and effective procurement documentation and technical specifications/requirements, given the following conditions? (3e)

- ☒ The end-user submits final, approved and complete Purchase Requests, Terms of Reference, and other documents based on relevant characteristics, functionality and/or performance requirements, as required by the procurement office prior to the commencement of the procurement activity
- ☒ No reference to brand names, except for items/parts that are compatible with the existing fleet or equipment
- ☒ Bidding Documents and Requests for Proposal/Quotation are posted at the PhilGEPS website, Agency website, if applicable, and in conspicuous places

7. In creating your BAC and BAC Secretariat which of these conditions is/are present?

For BAC: (4a)

- ☒ Office Order creating the Bids and Awards Committee
please provide Office Order No.: 21-1203
- ☒ There are at least five (5) members of the BAC
please provide members and their respective training dates:

| Name/s | Date of RA 9184-related training |
|--------------------------|----------------------------------|
| A. Atty. Leo B. Deocampo | <u>September 12-16, 2022</u> |
| B. Josefina B. Banglagan | <u>September 12-16, 2022</u> |
| C. Jessica B. Caraso | <u>September 12-16, 2022</u> |
| D. Joen B. Buensalido | <u>March 22-26, 2021</u> |
| E. Jason C. Yap | <u>September 12-16, 2022</u> |
| F. _____ | _____ |
| G. _____ | _____ |
- ☒ Members of BAC meet qualifications
- ☒ Majority of the members of BAC are trained on R.A. 9184

For BAC Secretariat: (4b)

- ☒ Office Order creating of Bids and Awards Committee Secretariat or designing Procurement Unit to act as BAC Secretariat
please provide Office Order No.: 22-1282
- ☒ The Head of the BAC Secretariat meets the minimum qualifications
please provide name of BAC Sec Head: Paulo Sherwin P. duman
- ☒ Majority of the members of BAC Secretariat are trained on R.A. 9184
please provide training date: September 12-16, 2022

8. Have you conducted any procurement activities on any of the following? (5c)

If YES, please mark at least one (1) then, answer the question below.

- | | |
|---|---|
| <input type="checkbox"/> Computer Monitors, Desktop Computers and Laptops | <input type="checkbox"/> Paints and Varnishes |
| <input checked="" type="checkbox"/> Air Conditioners | <input checked="" type="checkbox"/> Food and Catering Services |
| <input type="checkbox"/> Vehicles | <input checked="" type="checkbox"/> Training Facilities / Hotels / Venues |
| <input type="checkbox"/> Fridges and Freezers | <input type="checkbox"/> Toilets and Urinals |
| <input type="checkbox"/> Copiers | <input type="checkbox"/> Textiles / Uniforms and Work Clothes |

Do you use green technical specifications for the procurement activity/ies of the non-CSE item/s?

- ☒ Yes ☐ No

AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATORS (APCPI)

QUESTIONNAIRE

9. In determining whether you provide up-to-date procurement information easily accessible at no cost, which of these conditions is/are met? (7a)

- ☒ Agency has a working website
please provide link: <https://www.shfc.dhsud.gov.ph/>
- ☒ Procurement information is up-to-date
- ☒ Information is easily accessible at no cost

10. In complying with the preparation, posting and submission of your agency's Procurement Monitoring Report, which of these conditions is/are met? (7b)

- ☒ Agency prepares the PMRs
- ☒ PMRs are promptly submitted to the GPPB
please provide submission dates: 1st Sem - July 14, 2022 2nd Sem - January 14, 2023
- ☒ PMRs are posted in the agency website
please provide link: <https://www.shfc.dhsud.gov.ph/shfc-procurement-monitoring-report-1st-semester-cy2022/>
- ☒ PMRs are prepared using the prescribed format

11. In planning of procurement activities to achieve desired contract outcomes and objectives within the target/allotted timeframe, which of these conditions is/are met? (8c)

- ☒ There is an established procedure for needs analysis and/or market research
- ☒ There is a system to monitor timely delivery of goods, works, and consulting services
- ☒ Agency complies with the thresholds prescribed for amendment to order, variation orders, and contract extensions, if any, in competitively bid contracts

12. In evaluating the performance of your procurement personnel, which of these conditions is/are present? (10a)

- ☒ Personnel roles, duties and responsibilities involving procurement are included in their individual performance commitment/s
- ☒ Procuring entity communicates standards of evaluation to procurement personnel
- ☒ Procuring entity and procurement personnel acts on the results and takes corresponding action

13. Which of the following procurement personnel have participated in any procurement training and/or professionalization program within the past three (3) years? (10b)

Date of most recent training: September 12-16, 2022

- ☒ Head of Procuring Entity (HOPE)
- ☒ Bids and Awards Committee (BAC)
- ☒ BAC Secretariat/ Procurement/ Supply Unit
- ☒ BAC Technical Working Group
- ☒ End-user Unit/s
- ☒ Other staff

14. Which of the following is/are practised in order to ensure the private sector access to the procurement opportunities of the procuring entity? (10c)

- ☐ Forum, dialogues, meetings and the like (apart from pre-bid conferences) are conducted for all prospective bidders at least once a year
- ☒ The PE promptly responds to all interested prospective bidders' inquiries and concerns, with available facilities and various communication channels

AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATORS (APCPI)
QUESTIONNAIRE

15. In determining whether the BAC Secretariat has a system for keeping and maintaining procurement records, which of these conditions is/are present? (11a)

- ☒ There is a list of procurement related documents that are maintained for a period of at least five years
- ☒ The documents are kept in a duly designated and secure location with hard copies kept in appropriate filing cabinets and electronic copies in dedicated computers
- ☒ The documents are properly filed, segregated, easy to retrieve and accessible to authorized users and audit personnel

16. In determining whether the Implementing Units has a system for keeping and maintaining procurement records, which of these conditions is/are present? (11b)

- ☒ There is a list of contract management related documents that are maintained for a period of at least five years
- ☒ The documents are kept in a duly designated and secure location with hard copies kept in appropriate filing cabinets and electronic copies in dedicated computers
- ☒ The documents are properly filed, segregated, easy to retrieve and accessible to authorized users and audit personnel

17. In determining if the agency has defined procedures or standards for quality control, acceptance and inspection of goods, works and services, which of these conditions is/are present? (12a)

- ☒ Agency has written procedures for quality control, acceptance and inspection of goods, services and works

Have you procured Infrastructure projects through any mode of procurement for the past year?

- ☐ Yes ☒ No

If YES, please answer the following:

- ☐ Supervision of civil works is carried out by qualified construction supervisors
Name of Civil Works Supervisor: _____
- ☐ Agency implements CPES for its works projects and uses results to check contractors' qualifications (applicable for works only)
Name of CPES Evaluator: _____

18. How long will it take for your agency to release the final payment to your supplier/service provider or contractor/consultant, once documents are complete? (12b) _____ days

19. When inviting Observers for the following procurement activities, which of these conditions is/are met? (13a)

- A. Eligibility Checking (For Consulting Services Only)
- B. Shortlisting (For Consulting Services Only)
- C. Pre-bid conference
- D. Preliminary examination of bids
- E. Bid evaluation
- F. Post-qualification

- ☒ Observers are invited to attend stages of procurement as prescribed in the IRR
- ☒ Observers are allowed access to and be provided documents, free of charge, as stated in the IRR
- ☒ Observer reports, if any, are promptly acted upon by the procuring entity

AGENCY PROCUREMENT COMPLIANCE AND PERFORMANCE INDICATORS (APCPI)

QUESTIONNAIRE

20. In creating and operating your Internal Audit Unit (IAU) that performs specialized procurement audits, which set of conditions were present? (14a)

- ☐ Creation of Internal Audit Unit (IAU) in the agency
Agency Order/DBM Approval of IAU position/s: _____
- ☒ Conduct of audit of procurement processes and transactions by the IAU within the last three years
- ☒ Internal audit recommendations on procurement-related matters are implemented within 6 months of the submission of the internal auditor's report

21. Are COA recommendations responded to or implemented within six months of the submission of the auditors' report? (14b)

- ☒ Yes (percentage of COA recommendations responded to or implemented within six months)
100 %
- ☐ No procurement related recommendations received

22. In determining whether the Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements, which of conditions is/are present? (15a)

- ☒ The HOPE resolved Protests within seven (7) calendar days per Section 55 of the IRR
- ☒ The BAC resolved Requests for Reconsideration within seven (7) calendar days per Section 55 of the IRR
- ☒ Procuring entity acts upon and adopts specific measures to address procurement-related complaints, referrals, subpoenas by the Omb, COA, GPPB or any quasi-judicial/quasi-administrative body

23. In determining whether agency has a specific anti-corruption program/s related to procurement, which of these conditions is/are present? (16a)

- ☒ Agency has a specific office responsible for the implementation of good governance programs
- ☒ Agency implements a specific good governance program including anti-corruption and integrity development
- ☒ Agency implements specific policies and procedures in place for detection and prevention of corruption

| No. | Assessment Conditions | Poor/Not Compliant (0) | Acceptable (1) | Satisfactory (2) | Very Satisfactory/Compliant (3) |
|---|--|------------------------|-----------------------|-------------------------|---------------------------------|
| | | 0 | 1 | 2 | 3 |
| PILLAR I. LEGISLATIVE AND REGULATORY FRAMEWORK | | | | | |
| Indicator 1. Competitive Bidding as Default Method of Procurement | | | | | |
| 1 | Percentage of competitive bidding and limited source bidding contracts in terms of amount of total procurement | Below 70.00% | Between 70.00-80.99% | Between 81.00-90.99% | Between 91.00-100% |
| 2 | Percentage of competitive bidding and limited source bidding contracts in terms of volume of total procurement | Below 20.00% | Between 20.00- 39.99% | Between 40.00-50.00% | Above 50.00% |
| Indicator 2. Limited Use of Alternative Methods of Procurement | | | | | |
| 3 | Percentage of shopping contracts in terms of amount of total procurement | Above 7.00% | Between 6.00-7.00 % | Between 4.00-5.99 % | Below 4.00% |
| 4 | Percentage of negotiated contracts in terms of amount of total procurement | Above 15.00% | Between 11.00 -15.00% | Between 6.00-10.99% | Below 6.00% |
| 5 | Percentage of direct contracting in terms of amount of total procurement | Above 4.00% | Between 3.00-4.00% | Between 1.00-2.99% | Below 1.00% |
| 6 | Percentage of repeat order contracts in terms of amount of total procurement | Above 4.00% | Between 3.00-4.00% | Between 1.00-2.99% | Below 1.00% |
| 7 | Compliance with Repeat Order procedures | Not Compliant | | | Compliant |
| 8 | Compliance with Limited Source Bidding procedures | Not Compliant | | | Compliant |
| Indicator 3. Competitiveness of the Bidding Process | | | | | |
| 9 | Average number of entities who acquired bidding documents | Below 3.00 | 3.00-3.99 | 4.00-5.99 | 6.00 and above |
| 10 | Average number of bidders who submitted bids | Below 2.00 | 2.00-2.99 | 3.00-4.99 | 5.00 and above |
| 11 | Average number of bidders who passed eligibility stage | Below 1.00 | 1.00 – 1.99 | 2.00-2.99 | 3.00 and above |
| 12 | Sufficiency of period to prepare bids | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| 13 | Use of proper and effective procurement documentation and technical specifications/requirements | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| PILLAR II. AGENCY INSTITUTIONAL FRAMEWORK AND MANAGEMENT CAPACITY | | | | | |
| Indicator 4. Presence of Procurement Organizations | | | | | |
| 14 | Creation of Bids and Awards Committee(s) | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| 15 | Presence of a BAC Secretariat or Procurement Unit | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| Indicator 5. Procurement Planning and Implementation | | | | | |
| 16 | An approved APP that includes all types of procurement | Not Compliant | | | Compliant |
| 17 | Preparation of Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procurement of Common-Use Supplies and Equipment from the Procurement Service | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| 18 | Existing Green Specifications for GPPB-identified non-CSE items are adopted | Not Compliant | | | Compliant |
| Indicator 6. Use of Government Electronic Procurement System | | | | | |
| 19 | Percentage of bid opportunities posted by the PhilGEPS-registered Agency | Below 70.99% | Between 71.00-80.99% | Between 81.00-90.99% | Above 91.00% |

| No. | Assessment Conditions | Poor/Not Compliant (0) | Acceptable (1) | Satisfactory (2) | Very Satisfactory/Compliant (3) |
|---|---|-------------------------------|------------------------------|---------------------------------|---------------------------------|
| | | 0 | 1 | 2 | 3 |
| 20 | Percentage of contract award information posted by the PhilGEPS-registered Agency | Below 20.00% | Between 20.00- 50.99% | Between 51.00-80.00% | Above 80.00% |
| 21 | Percentage of contract awards procured through alternative methods posted by the PhilGEPS-registered Agency | Below 20.00% | Between 20.00 - 50.99% | Between 51.00-80.00% | Above 80.00% |
| Indicator 7. System for Disseminating and Monitoring Procurement Information | | | | | |
| 22 | Presence of website that provides up-to-date procurement information easily accessible at no cost | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| 23 | Preparation of Procurement Monitoring Reports using the GPPB-prescribed format, submission to the GPPB, and posting in agency website | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| PILLAR III. PROCUREMENT OPERATIONS AND MARKET PRACTICES | | | | | |
| Indicator 8. Efficiency of Procurement Processes | | | | | |
| 24 | Percentage of total amount of contracts signed within the assessment year against total amount in the approved APPs | Below 40.00% or above 100.00% | Between 40.00- 60.99% | Between 61.00% -80.00% | Above 80.00% |
| 25 | Percentage of total number of contracts signed against total number of procurement projects done through competitive bidding | Below 90.00% | Between 90.00- 92.99% | Between 93.00-95.00% | Above 95.00% |
| 26 | Planned procurement activities achieved desired contract outcomes and objectives within the target/allotted timeframe | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| Indicator 9. Compliance with Procurement Timeframes | | | | | |
| 27 | Percentage of contracts awarded within prescribed period of action to procure goods | Below 90.00% | Between 90.00 to 95.99% | Between 96.00 to 99.99% | 100% |
| 28 | Percentage of contracts awarded within prescribed period of action to procure infrastructure projects | Below 90.00% | Between 90.00 to 95.99% | Between 96.00 to 99.99% | 100% |
| 29 | Percentage of contracts awarded within prescribed period of action to procure consulting services | Below 90.00% | Between 90.00 to 95.99% | Between 96.00 to 99.99% | 100% |
| Indicator 10. Capacity Building for Government Personnel and Private Sector Participants | | | | | |
| 30 | There is a system within the procuring entity to evaluate the performance of procurement personnel on a regular basis | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| 31 | Percentage of participation of procurement staff in procurement training and/or professionalization program | Less than 60.00% Trained | Between 60.00-75.99% Trained | Between 76-90% of staff trained | Between 91.00-100% Trained |
| 32 | The procuring entity has open dialogue with private sector and ensures access to the procurement opportunities of the procuring entity | Not Compliant | | | Compliant |
| Indicator 11. Management of Procurement and Contract Management Records | | | | | |
| 33 | The BAC Secretariat has a system for keeping and maintaining procurement records | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| 34 | Implementing Units has and is implementing a system for keeping and maintaining complete and easily retrievable contract management records | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| Indicator 12. Contract Management Procedures | | | | | |
| 35 | Agency has defined procedures or standards in such areas as quality control, acceptance and inspection; supervision of works and evaluation of contractors' performance | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| 36 | Timely Payment of Procurement Contracts | After 45 days | Between 38-45 days | Between 31-37 days | On or before 30 days |

| No. | Assessment Conditions | Poor/Not Compliant (0) | Acceptable (1) | Satisfactory (2) | Very Satisfactory/Compliant (3) |
|---|---|------------------------|------------------------------|------------------------------|---------------------------------|
| | | 0 | 1 | 2 | 3 |
| PILLAR IV. INTEGRITY AND TRANSPARENCY OF AGENCY PROCUREMENT SYSTEM | | | | | |
| Indicator 13. Observer Participation in Public Bidding | | | | | |
| 37 | Observers are invited to attend stages of procurement as prescribed in the IRR | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| Indicator 14. Internal and External Audit of Procurement Activities | | | | | |
| 38 | Creation and operation of Internal Audit Unit (IAU) that performs specialized procurement audits | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| 39 | Audit Reports on procurement related transactions | Below 60% compliance | Between 61-70.99% compliance | Between 71-89.99% compliance | Above 90-100% compliance |
| Indicator 15. Capacity to Handle Procurement Related Complaints | | | | | |
| 40 | The Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |
| Indicator 16. Anti-Corruption Programs Related to Procurement | | | | | |
| 41 | Agency has a specific anti-corruption program/s related to procurement | Not Compliant | Partially Compliant | Substantially Compliant | Fully Compliant |

Annex D

PROCUREMENT CAPACITY DEVELOPMENT ACTION PLAN TEMPLATE

Name of Agency: SOCIAL HOUSING FINANCE CORPORATION

Period: CY2023

| Sub-Indicators | Key Area for Development | Proposed Actions to Address Key Areas | Responsible Entity | Timetable | Resources Needed |
|----------------|--|--|-------------------------------------|-----------------|--|
| 1.a | Percentage of competitive bidding and limited source bidding contracts in terms of amount of total procurement | As instructed by the BAC during the committee's meeting on November 18, 2022, to procure most of the items stated in the annual procurement plan through competitive bidding. The BAC Secretariat forwarded the consolidated items per category (office equipment, I.T. equipment, furniture, fixtures, office improvement, etc.) to their respective technical working groups or concerned departments for their assessment, evaluation, and rationalization of items to be procured. This will increase the percentage of contracts in terms of the amount of total procurement. | BAC, TWG, FASD, ICTD, HR, End-users | 1st-2nd quarter | Computer, workforce, printer, scanner, internet connection, zoom subscription (for online meeting), tables, chairs, budget |
| 1.b | Percentage of competitive bidding and limited source bidding contracts in terms of volume of total procurement | As instructed by the BAC during the committee's meeting on November 18, 2022, to procure most of the items stated in the annual procurement plan through competitive bidding. The BAC Secretariat forwarded the consolidated items per category (office equipment, I.T. equipment, furniture, fixtures, office improvement, etc.) to their respective technical working groups or concerned departments for their assessment, evaluation, and rationalization of items to be procured. This will increase the percentage of contracts in terms of the volume of total procurement. | BAC, TWG, FASD, ICTD, HR, End-users | 1st-2nd quarter | Computer, workforce, printer, scanner, internet connection, zoom subscription (for online meeting), tables, chairs, budget |
| 2.a | Percentage of shopping contracts in terms of amount of total procurement | Upon submission of the assessment, evaluation, and rationalization of items to be procured by the TWG and/or concerned departments, and pursuant to the directives of the BAC that the mode of procurement shall be competitive bidding, the percentage of shopping contracts in terms of the amount of total procurement shall decrease. | BAC, TWG, FASD, ICTD, HR, End-users | 1st-2nd quarter | Computer, workforce, printer, scanner, internet connection, zoom subscription (for online meeting), tables, chairs, budget |
| 2.b | Percentage of negotiated contracts in terms of amount of total procurement | Upon submission of the assessment, evaluation, and rationalization of items to be procured by the TWG and/or concerned departments, and pursuant to the directives of the BAC that the mode of procurement shall be competitive bidding, the percentage of negotiated contracts in terms of the total amount of procurement shall decrease. | BAC, TWG, FASD, ICTD, HR, End-users | 1st-2nd quarter | Computer, workforce, printer, scanner, internet connection, zoom subscription (for online meeting), tables, chairs, budget |
| 2.c | Percentage of direct contracting in terms of amount of total procurement | | | | |
| 2.d | Percentage of repeat order contracts in terms of amount of total procurement | | | | |
| 2.e | Compliance with Repeat Order procedures | | | | |
| 2.f | Compliance with Limited Source Bidding procedures | | | | |

| | | | | | |
|-----|--|--|--|--|--|
| 3.a | Average number of entities who acquired bidding documents | | | | |
| 3.b | Average number of bidders who submitted bids | | | | |
| 3.c | Average number of bidders who passed eligibility stage | | | | |
| 3.d | Sufficiency of period to prepare bids | | | | |
| 3.e | Use of proper and effective procurement documentation and technical specifications/requirements | | | | |
| 4.a | Creation of Bids and Awards Committee(s) | | | | |
| 4.b | Presence of a BAC Secretariat or Procurement Unit | | | | |
| 5.a | An approved APP that includes all types of procurement | | | | |
| 5.b | Preparation of Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) and Procurement of Common-Use Supplies and Equipment from the Procurement Service | | | | |
| 5.c | Existing Green Specifications for GPPB-identified non-CSE items are adopted | | | | |
| 6.a | Percentage of bid opportunities posted by the PhilGEPS-registered Agency | | | | |
| 6.b | Percentage of contract award information posted by the PhilGEPS-registered Agency | | | | |
| 6.c | Percentage of contract awards procured through alternative methods posted by the PhilGEPS-registered Agency | | | | |
| 7.a | Presence of website that provides up-to-date procurement information easily accessible at no cost | | | | |
| 7.b | Preparation of Procurement Monitoring Reports using the GPPB-prescribed format, submission to the GPPB, and posting in agency website | | | | |
| 8.b | Percentage of total number of contracts signed against total number of procurement projects done through competitive bidding | | | | |
| 8.c | Planned procurement activities achieved desired contract outcomes and objectives within the target/allotted timeframe | | | | |
| 9.a | Percentage of contracts awarded within prescribed period of action to procure goods | | | | |

| | | | | | |
|------|---|---|---|-------------|---|
| 9.b | Percentage of contracts awarded within prescribed period of action to procure infrastructure projects | | | | |
| 9.c | Percentage of contracts awarded within prescribed period of action to procure consulting services | | | | |
| 10.a | There is a system within the procuring entity to evaluate the performance of procurement personnel on a regular basis | | | | |
| 10.b | Percentage of participation of procurement staff in procurement training and/or professionalization program | The percentage of participation of procurement staff in procurement training and/or professionalization programs is 100%, including members of the BAC, secretariats, TWG, and end-users. | Management, HRDD, BAC, Procurement Division, TWG, Secretariats, and end-users | 3rd quarter | Venue or Zoom subscription, computer, internet connections, meals, tables, chairs, budget |
| 10.c | The procuring entity has open dialogue with private sector and ensures access to the procurement opportunities of the procuring entity | | | | |
| 11.a | The BAC Secretariat has a system for keeping and maintaining procurement records | | | | |
| 11.b | Implementing Units has and is implementing a system for keeping and maintaining complete and easily retrievable contract management records | | | | |
| 12.a | Agency has defined procedures or standards in such areas as quality control, acceptance and inspection, supervision of works and evaluation of contractors' performance | | | | |
| 12.b | Timely Payment of Procurement Contracts | | | | |
| 13.a | Observers are invited to attend stages of procurement as prescribed in the IRR | | | | |
| 14.a | Creation and operation of Internal Audit Unit (IAU) that performs specialized procurement audits | Internal Audit is a part of our company. It does audits and is there when deliveries are received and checked. However, these are not procurement audits. We do have our auditor from COA, who consistently and judiciously performs his responsibilities and functions in auditing our procurement activities. | | | |
| 14.b | Audit Reports on procurement related transactions | | | | |
| 15.a | The Procuring Entity has an efficient procurement complaints system and has the capacity to comply with procedural requirements | | | | |
| 16.a | Agency has a specific anti-corruption program/s related to procurement | | | | |

SHFC APP CY2023

2 messages

Paulo Duman <pduman.procurement@gmail.com>
To: app@gppb.gov.ph

Thu, Aug 25, 2022 at 10:09 AM

Good day! In compliance with Sections 7.3.5 and 12.2 of the IRR of RA9184 on the submission of APP, attached herewith is the APP CY2022 of the Social Housing Finance Corporation for your reference.


Kindly acknowledge receipt of this email, thank you.

Respectfully,

Paulo Sherwin P. Duman
Supply Officer III / Officer-in-Charge, Procurement Division
Social Housing Finance Corporation
8737 BDO Plaza Paseo de Roxas Makati City
Telefax: (02) 8817-3168
Trunkline: (02) 7750-6337 loc 9433

"In any moment of decision the best thing you can do is the right thing, the next best thing is the wrong thing, and the worst thing you can do is nothing." -Theodore Roosevelt

"Everything is hard before it is easy" - Goethe J.W.

2 attachments **APP 2023.pdf**
3222K **APP-SHFC-2023 FINAL.xlsx**
42K

Paulo Duman <pduman.procurement@gmail.com>

To: app@gppb.gov.ph, GPPB-TSO Performance Monitoring Division <monitoring@gppb.gov.ph>

Mon, Sep 12, 2022 at 10:56 AM

Good day! Resending our submission of APP 2023 for your reference.

Kindly confirm receipt of this email. Thank you.



Respectfully,

Paulo Sherwin P. Duman
Supply Officer III / Officer-in-Charge, Procurement Division
Social Housing Finance Corporation
8737 BDO Plaza Paseo de Roxas Makati City
Telefax: (02) 8817-3168
Trunkline: (02) 7750-6337 loc 9433

"In any moment of decision the best thing you can do is the right thing, the next best thing is the wrong thing, and the worst thing you can do is nothing." -Theodore Roosevelt

"Everything is hard before it is easy" - Goethe J.W.

[Quoted text hidden]

2 attachments **APP 2023.pdf**
3222K **APP-SHFC-2023 FINAL.xlsx**
42K



Paulo Duman <pduman.procurement@gmail.com>

Automatic reply: SHFC APP CY2023

Performance Monitoring Division <monitoring@gppb.gov.ph>
To: Paulo Duman <pduman.procurement@gmail.com>

Mon, Sep 12, 2022 at 10:57 AM

Dear Sir/Ma'am:

Good day!

This is to acknowledge receipt of your email. We will review your issues/concerns and determine an appropriate action as soon as possible.

Annual Procurement Plan/s and its update/s or revision/s must be submitted through this email address: app@gppb.gov.ph.

Procurement Monitoring Report/s must be submitted through this email address: pmr@gppb.gov.ph.

Agency Procurement Compliance and Performance Indicators or APCPI results must be submitted through this email address: apcpi@gppb.gov.ph.

Certification of Compliance with the Early Procurement Activities and concerns must be submitted through this email address: earlyprocurement@gppb.gov.ph.

Concerns or inquiries pertaining to the requirements validated by the GPPB-TSO relative to the grant of Performance Based Bonus may be sent through this email address: pbb.monitoring@gppb.gov.ph.

For concerns, please call us at telephone nos. (02) 7900-6741 to 44 or email us at gppb@gppb.gov.ph.

Please do not reply to this email.

Thank you.

PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board - Technical Support Office
Unit 2504 to 2506 Raffles Corporate Center
F. Ortigas Jr. Rd
Ortigas Center, Pasig City

How to contact GPPB-TSO: https://gppb.gov.ph/gppb-tso_advisoryonhowtocontactus.php

We value your feedback! May we request a few minutes of your time to give us a feedback and answer the client satisfaction survey in this link: <https://tinyurl.com/GPPB-TSO-CSF>

[Quoted text hidden]

Draft APP-CSE

Search by Item Code/Item Description/Item Category



--Select Annual Year--



View Items

Organization Name : SOCIAL HOUSING FINANCE CORPORATION

MGEPS

APP-CSE Template uploaded successfully.

OK

| Sr.No. | Item Code | Item Description | Unit of Measure | Item Category | Jan | Feb | Mar | Q1 | AMOUNT | Apr | May | Jun | Q2 | AMOUNT | Jul | Aug | Sep | Q3 | AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | Total Qty | Consumed Qty | Remaining Qty | Price Catalogue |
|--------|-----------|------------------|-----------------|---------------|-----|-----|-----|----|--------|-----|-----|-----|----|--------|-----|-----|-----|----|--------|-----|-----|-----|----|-----------|-----------|--------------|---------------|-----------------|
|--------|-----------|------------------|-----------------|---------------|-----|-----|-----|----|--------|-----|-----|-----|----|--------|-----|-----|-----|----|--------|-----|-----|-----|----|-----------|-----------|--------------|---------------|-----------------|

No Record Found





REPUBLIC OF THE PHILIPPINES

[\(home\)](#)

PROCUREMENT SERVICE

[\(https://twitter.com/PS_DBMgovph?ref_src=twsrc%5Etfw\)](https://twitter.com/PS_DBMgovph?ref_src=twsrc%5Etfw)PRINT [\(/HOME/INDEX.PHP/AGENCY-RELATIONS/APP-CSE-SUBMISSION/2023-APP-CSE-SUBMISSION?TMPL=COMPONENT&PRINT=1\)](#)EMAIL [\(/HOME/INDEX.PHP/COMPONENT/MAILTO/?TMPL=COMPONENT&TEMPLATE=GWT-JOOLA-3.5.1&LINK=8DA035B904769013D7113A85A6A283FE6E8E81F9\)](#)

LIST OF AGENCIES WITH SUCCESSFUL 2023 APP-CSE SUBMISSION IN THE VIRTUAL STORE

*(including the resubmission of client-agencies affected
by the Notice dated September 14, 2022)*

In connection with [PS Advisory 2022-027 dated 08 August 2022](#) [\(/home/index.php/about-ps/news/4946-adv-2022-027-submission-of-2023-app-cse\)](#) and [Notice to All Client-Agencies issued on 14 September 2022](#) [\(/home/index.php/about-ps/news/4993-notice-to-all-client-agencies-that-have-already-submitted-the-2023-app-cse\)](#), listed below are the compliant agencies that uploaded the correct and updated 2023 APP-CSE form on the Virtual Store.

We would like to remind all government agencies that the **deadline for submission of 2023 APP-CSE is on October 31, 2022.**

| | | |
|---|---------------------------|-----------------|
| 765 HUMAN SETTLEMENTS AND URBAN DEVELOPMENT RAB12 | SONY BOY SALVADOR | 9/15/22 3:19 PM |
| 766 SANTA ANA FISHERY NATIONAL HIGH SCHOOL - STA ANA CAGAYAN | LUZVIMINDA RENON | 9/15/22 3:20 PM |
| 767 MINES AND GEOSCIENCES BUREAU - REGION XII | NORJANAH SOLAIMAN | 9/15/22 3:21 PM |
| 768 BUREAU OF INTERNAL REVENUE - REVENUE REGION NO 16 | VERNA ROSARIO | 9/15/22 3:23 PM |
| 769 CADUHA-AN NATIONAL HIGH SCHOOL | JENNYBEB BEDEJO | 9/15/22 3:24 PM |
| 770 MAGLIMAN INTEGRATED SCHOOL (IHS) | SANDRA KAROLYN CONCEPCION | 9/15/22 3:26 PM |
| 771 SOUTHEASTERN REGION HIGH SCHOOL - SAN AGUSTIN ISABELA | JERWINE GABRIEL | 9/15/22 3:27 PM |
| 772 CASTULI ELEMENTARY SCHOOL | ADONNIS CAJES | 9/15/22 3:31 PM |
| 773 LAMO NATIONAL HIGH SCHOOL | LESTER JOHN VALDEZ | 9/15/22 3:32 PM |
| 774 CARANGIAN ELEMENTARY SCHOOL - TARLAC CITY TARLAC | BENJAMIN MARTINEZ | 9/15/22 3:33 PM |
| 775 BUREAU OF INTERNAL REVENUE - REVENUE REGION NO 19 | LEILYNN EDAR | 9/15/22 3:35 PM |
| 776 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - BAGUIO CITY DEO | TEDLER JR. DEPAYNOS | 9/15/22 3:35 PM |
| 777 LAPUT ELEMENTARY SCHOOL | MIRNA BULAON | 9/15/22 3:38 PM |
| 778 SOCIAL HOUSING FINANCE CORPORATION | PAULO SHERWIN DUMAN | 9/15/22 3:40 PM |
| 779 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - ZAMBOANGA SIBUGAY DEO | NILA GALLEROS | 9/15/22 3:44 PM |
| 780 PHILIPPINE STATISTICS AUTHORITY - CALAPAN CITY | LENI RIOFLORIDO | 9/15/22 3:46 PM |
| 781 AMBALLO RESETTLEMENT ELEMENTARY SCHOOL - BAGABAG NUEVA VIZCAYA | CHARLIE TODE | 9/15/22 3:47 PM |
| 782 POLO NATIONAL HIGH SCHOOL - ALAMINOS CITY PANGASINAN | ROWENA SIGNEY | 9/15/22 3:47 PM |
| 783 SAN AMBROCIO ELEMENTARY ANGADANAN ISABELA | ELMA LACAR | 9/15/22 3:47 PM |
| 784 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - NEG OCC 3RD DEO | MARIA LIZA RULL | 9/15/22 3:49 PM |
| 785 BUREAU OF JAIL MANAGEMENT AND PENOLOGY - REGION IV-B | ROMINA DULFO | 9/15/22 3:50 PM |
| 786 METROPOLITAN TRIAL COURT BRANCH 113 - MUNTINLUPA CITY | ERNA PILIT | 9/15/22 3:52 PM |
| 787 GEN R PAPA MEMORIAL HIGH SCHOOL | FERNAN MACARAEG | 9/15/22 3:55 PM |
| 788 GEN RICARDO G PAPA SR MEMORIAL HIGH SCHOOL - ANNEX | FERNAN MACARAEG | 9/15/22 3:57 PM |
| 789 SAN JOSE NORTE ELEMENTARY SCHOOL- MALLIG ISABELA | EVERLINA SANTIAGO | 9/15/22 3:58 PM |

[NEXT \(/HOME/INDEX.PHP/AGENCY-RELATIONS/APP-CSE-SUBMISSION/2021-APP-CSE-SUBMISSION\)](#)



Kaagapay ng Komunidad sa Maginhawang Pamumuhay



Office Order No. **21-1203**
Series of 2021

**SUBJECT: RECONSTITUTION OF THE BIDS AND AWARDS COMMITTEE
FOR THE GOODS AND CONSULTING SERVICES**

.....
In the exigency of service, the Bids and Awards Committee (BAC) for Goods, and Consultancy Services is hereby reconstituted as follows:

| | | |
|--------------------|---|--|
| Chairperson | : | Atty. Leo B. Deocampo |
| Vice Chairperson | : | Josefina B. Banglagaan |
| Members | : | Ruben C. Laset Jessica B. Caraso Joen B. Buensalido Jason C. Yap |
| Provisional Member | : | the group head of the end-user/implementing unit/project management office (PMO) |

The above officers shall give utmost priority to BAC assignments over and above all other duties and responsibilities. They are expected to perform the functions as stated in R.A. No. 9184 or the Government Procurement Reform Act and its Implementing Rules and Regulations.

This Office Order takes effect immediately. All other Policies, Office Orders and/or Memoranda or parts thereof inconsistent with any provisions of this Order are deemed modified and repealed accordingly.

ATTY. ARNOLFO RICARDO B. CABLING

President

Date: **June 18, 2021**



Kaagapay ng Komunidad sa Maginhawang Pamumuhay



Office Order No. 22 - 1258
Series of 2022

**SUBJECT: AMENDMENT TO OFFICE ORDER NO. 21-1203 (RECONSTITUTION
OF THE BAC FOR THE GOODS AND CONSULTING SERVICES)**

.....

In the exigency of service, and pursuant to Board Resolution No. 847, Series 2020 (Amendment to the Delegation of Authority), the Bids and Awards Committee (BAC) for Goods, the Vice-Presidents of the end-user units are hereby relieved of their provisional membership in the committee.

Moreover, permanent members of the BAC are hereby directed to inhibit from participating or signing the committee's resolutions pertaining to procurement activities of their departments. This is to ensure that Purchase Orders (POs), Contracts, Notice of Awards (NOAs), and Notice to Proceeds (NTPs) would be signed pursuant to the said delegation of authority.


ATTY. ARNOLFO RICARDO B. CABLING
President

Date: March 22, 2022

SPECIAL ORDER NO. **22 - 1558**
Series of 2022

**SUBJECT : PARTICIPANTS TO THE ONLINE TRAINING ON R. A. NO. 9184
AND ITS 2016 REVISED IRR**

The Government Procurement Policy Board - Technical Support Office offers a 5-day online training on "*R. A. No. 9184 and its 2016 Revised IRR*." The online training aims to equip the TWG/BAC Committee and end-users with knowledge and skills that will enable them to efficiently conduct the procurement processes in the organization.

The Corporation is offering this training program for the learning and professional growth of employees with the following details:

Title of the Webinar : **Online Training on R. A. No. 9184 and its 2016 Revised IRR**
Duration : **September 12-16, 2022**
Time : **8:00 AM – 12:00 PM**
Virtual Medium : **Zoom** (link will be emailed to participant)

Thus, eighty-four (84) personnel consisting of forty-six (46) males and thirty-eight (38) females are hereby directed to attend and actively participate in the said online training:

| Name of Employee | Sex | Designation |
|--------------------------------------|--------|---------------------------|
| 1. DEOCAMPO, Leo B. | Male | OIC-Senior Vice President |
| 2. SACO, Ronaldo B. | Male | OIC-Senior Vice President |
| 3. VILLAFUERTE, Annicia D. | Female | Vice President |
| 4. BANLAGAN, Josefina B. | Female | OIC-Vice President |
| 5. BAÑISO, Lawrence N. | Male | OIC-Vice President |
| 6. CALIMLIM, Elsa Juliana D. | Female | OIC-Vice President |
| 7. CARASO, Jessica B. | Female | OIC-Vice President |
| 8. CIDRO, Jesus Eden A. | Male | OIC-Vice President |
| 9. FLORES, Philip Robert C. | Male | OIC-Vice President |
| 10. MANES, Jimmy M. | Male | OIC-Vice President |
| 11. TAN, Kevin D. | Male | OIC-Vice President |
| 12. TOMAS, Jones A. | Male | OIC-Vice President |
| 13. TRESVALLES, Tristan Frederick L. | Male | OIC-Vice President |
| 14. VISTA, Ann Margarette C. | Female | OIC-Vice President |
| 15. YAP, Jason C. | Male | OIC-Vice President |
| 16. ALVARADO, Antonio L. | Male | OIC-Manager |
| 17. BERDIN, Merry Cris S. | Female | OIC-Manager |
| 18. BUENAOBRA, Eleanor J. | Female | OIC-Manager |
| 19. BUGHO, Ethel S. | Female | OIC-Manager |
| 20. BUGHO, Melchor Ricardo A. | Male | OIC-Manager |
| 21. CABE, Joselito L. | Male | OIC-Manager |
| 22. CAÑA JR., Felix C. | Male | OIC-Manager |
| 23. DE REAL, Frederick M. | Male | OIC-Manager |
| 24. DUMAN, Paulo Sherwin P. | Male | OIC-Manager |

| | | |
|------------------------------------|--------|----------------------------------|
| 25. EISMA, Joseph S. | Male | OIC-Manager |
| 26. ESPEDIDO, Cyrus E. | Male | OIC-Manager |
| 27. GALANG, Eric V. | Male | OIC-Manager |
| 28. LEE JR., John O. | Male | OIC-Manager |
| 29. LUYUN, Jasmin V. | Female | OIC-Manager |
| 30. MENDOZA, Amando O. | Male | OIC-Manager |
| 31. NISPEROS, Ofelia N. | Female | OIC-Manager |
| 32. PANDAC, Arben D. | Male | OIC-Manager |
| 33. PERAN, Will O. | Male | OIC-Manager |
| 34. SALINAS, Katherine G. | Female | OIC-Manager |
| 35. SIPCON, Myrna G. | Female | OIC-Manager |
| 36. VERGARA, Prandy L. | Male | OIC-Manager |
| 37. VIERNES JR., Elmerado B. | Male | OIC-Manager |
| 38. BIEN, Milkyzedeck G. | Male | OIC-Satellite Head |
| 39. MAGSIPOC, Andrew Q. | Male | OIC-Satellite Head |
| 40. MASON, Peter Paul R. | Male | Officer-In-Charge |
| 41. CADA, Joselito A. | Male | Division Chief III |
| 42. AMO, Eva Brenda C. | Female | OIC-COD |
| 43. SALISE, Christopher R. | Male | OIC-COD |
| 44. ABRIL, Elsa H. | Female | Supervising Accounts Specialist |
| 45. VENTABAL, Jonsua D. | Male | Supervising Accounts Specialist |
| 46. REBUSTILLO, Joanna Kathleen L. | Female | Agenda Minutes Officer IV |
| 47. GELLO - AGAN, Emerson D. | Male | Community Development Officer II |
| 48. ORTEGA, Naden Kristinezen A. | Female | Project Development Officer IV |
| 49. AGBUYA, King Jan C. | Male | Property/Supply Officer III |
| 50. ORIG, Kilkenny C. | Female | Public Relations Officer II |
| 51. BADAR, Marian L. | Female | Supply Officer II |
| 52. SALVADOR, Jusanne V. | Female | Supply Officer II |
| 53. BIENVENIDO, Acherman G. | Male | Senior Accounts Specialist |
| 54. ESTUDILLO, Milagros P. | Female | Senior Accounts Specialist |
| 55. MATEO Jr., Francisco Y. | Male | Senior Accounts Specialist |
| 56. MILITAR, Rusela Dawn P. | Female | Senior Accounts Specialist |
| 57. ORDOÑEZ, Mona T. | Female | Senior Accounts Specialist |
| 58. ARQUILLO JR., Chito R. | Male | Internal Auditor V |
| 59. JACOB, Ethel N. | Female | Appraiser IV |
| 60. LIWAG, Emmanuel D. | Male | Appraiser IV |
| 61. YUSON, Rhea C. | Female | Accounts Specialist |
| 62. NOBLEZA, Jojo A. | Male | Documents Specialist III |
| 63. CARLOS, Katherine B. | Female | Executive Assistant II |
| 64. LEBQUIN, Lily M. | Female | Investment Specialist |
| 65. ALIENTO, Rommel P. | Male | Mortgage Document Specialist |
| 66. PERALTA, Gerard Allan P. | Male | Technical Specialist |
| 67. CASTARITAS, Nathaniel F. | Male | Web Developer |
| 68. MANGAO, Mary Grace D. | Female | Data Encoder |
| 69. DELA CRUZ, Ergineil A. | Male | HRMO III |
| 70. GANADEN, Ian Orven Y. | Male | Technical Staff 6 |
| 71. PALIGAN, Julius B. | Male | Technical Staff 6 |
| 72. VILLAFLO, Steve M. | Male | Technical Staff 6 |
| 73. LAURENTE, Max Lawrence A. | Male | Technical Staff 5 |
| 74. MANLANGIT, Katherine T. | Female | Technical Staff 4 |

| | | |
|----------------------------------|--------|-------------------|
| 75. ORAGA, Liezel Ann S. | Female | Technical Staff 4 |
| 76. CARIN, Ava Marie U. | Female | Technical Staff 3 |
| 77. CASALAN, Marichu, Baluran | Female | Technical Staff 3 |
| 78. CUAROM, Karoline Angelica G. | Female | Technical Staff 3 |
| 79. QUIMADA, Rosalem, Tejero | Female | Technical Staff 3 |
| 80. RAQUEL, Jan Roushel J. | Female | Technical Staff 3 |
| 81. ABON, Rowda Villa F. | Female | Technical Staff 2 |
| 82. GRECIA, April Joy | Female | Technical Staff 2 |
| 83. HINAMPAS, Mae Pearl R. | Female | Technical Staff 1 |
| 84. DOLO, Abegail, C | Female | Clerk |

The above-named participants may attend the webinar remotely for practicable, and effective participation in the said training.

The attendees are required to accomplish and submit the following to the Human Resource Development Department for the evaluation of learning acquired and to qualify for future training nomination/s:

| | | |
|--------------------------------------|---|--|
| Post-Training Evaluation Form (PTEF) | : | To measure the degree of learning acquired from the attended training course, accompanied by a copy of the training certificate. |
| Competency Evaluation Form (CEF) | : | Three (3) months after the training, the immediate superior shall evaluate the effectiveness of the program. |

The online training fee per person shall be borne by the Corporation subject to the usual accounting and auditing rules and regulations. **The webinar investment cost for non-completion or cancellation by the employee shall be charged to the employee through salary deduction.**

Ms. Marie Antonette C. Palattao and Mr. Ruben Antonio O. Laset shall document and provide administrative assistance in the said training.

This Special Order takes effect immediately. All office policies, office orders, and memoranda, or parts thereof inconsistent with any provisions of this Order are deemed modified or repealed accordingly.

Approved by:


ATTY. ARNOLFO RICARDO B. CABLING

President

Date Approved: Aug. 31, 2022



Kaagapayng Komunidad sa Maginhawang Pamumuhay



SPECIAL ORDER NO. **21 - 1373**
Series of 2021

SUBJECT : **PARTICIPANTS TO THE ONLINE TRAINING ON THE LATEST
GPPB ISSUANCES and UPDATES ON R.A. 9184 (BATCH 1)**

The "Online Training on Updates on R.A. 9184" is designed to make the participants understand the latest GPPB Issuances and Updates for Application of Domestic Preference in the Procurement of Covid-19 Related Goods, Key Features of GPRA and Procurement Organization, Procurement Planning and Budget Linkage, including Early Procurement Activities, Protest Mechanism and Blacklisting Guidelines, Penal, Civil, and Administrative Provisions, and Preparation of Cost Estimates, Technical Specifications, Scope of Work, and Terms of Reference. Government procurement is, at present, governed by the Republic Act. No. 9184, "An Act Providing for the Modernization, Standardization and Regulation of the Procurement Activities of the Government and for Other Purposes", enacted on December 18, 2002 along with its Implementing Rules and Regulations,

The Corporation is offering this training program for the learning and professional growth of employees with the following details:

Title of the Online Webinar : **Online Training on Updates on R.A 9184**
Duration : **March 22-26, 2021**
Time : **1:00-5:00 PM**
Virtual Medium : **Zoom** (will be emailed to participants)

In connection thereof, the following participants are hereby directed to attend and complete the online training program:

| NAME | POSITION |
|-----------------------------|---------------------------------|
| 1. Abril, Elsa H. | Supervising Accounts Specialist |
| 2. Abusman, Dulce C. | OIC- Vice President |
| 3. Aliento, Rommel P. | Mortgage Document Specialist |
| 4. Alvarado, Antonio L. | OIC-Manager |
| 5. Amo, Eva Brenda C. | OIC-COD |
| 6. Arquillo, Chito R. | Internal Auditor V |
| 7. Babao, Margo B. | OIC-Manager |
| 8. Badar, Marian L. | Supply Officer II |
| 9. Bandang, Michelle A. | Senior Accounts Specialist |
| 10. Banglagan, Josefina B. | OIC-Vice President |
| 11. Bautista, Marcelino Jr. | OIC-COD |
| 12. Borromeo, Regy Luisa | Project Evaluation Officer III |
| 13. Buenaobra, Eleanor J. | OIC-Manager |
| 14. Buensalido, Joen B. | Manager |
| 15. Bugho, Ethel S. | OIC-Manager |

| | |
|-------------------------------------|---------------------------------|
| 16. Cabe, Joselito L. | OIC-Manager |
| 17. Calimlim, Elsa Juliana D.V. | OIC-Vice President |
| 18. Caña Jr., Felix C. | OIC- Manager |
| 19. Carandang Jr., Florencio R. | OIC-Vice President |
| 20. Caraso, Jessica B. | OIC-Vice President |
| 21. Castaritas, Nathaniel F. | Web Developer |
| 22. Cinco, Leila D. | Project Development Officer VI |
| 23. Crespo, Lianette F. | OIC-Manager |
| 24. De Guzman,Vina Aileen N. | OIC-PDO VI |
| 25. Diestro, Marissa D. | OIC-Manager |
| 26. Duman, Paulo Sherwin P. | OIC-Manager |
| 27. Duque, Jane J. | OIC-COD |
| 28. Eisma, Joseph S. | OIC-Manager |
| 29. Gilbang. Felman R. | OIC-Vice President |
| 30. Guevarra, Mary Christine Joy A. | Technical Staff III |
| 31. Jacobe, Ethel N. | OIC-COD |
| 32. Laurente, Max Lawrence A. | Technical Staff V |
| 33. Lebaquin, Lily M. | Investment Specialist |
| 34. Liwag, Emmanuel D. | Appraiser IV |
| 35. Macaspac, Cezar M. | OIC-Manager |
| 36. Manes, Jimmy M. | OIC-Vice President |
| 37. Martinez, Maica C. | Private Secretary III |
| 38. Mateo, Francisco Jr. | Senior Accounts Specialist |
| 39. Ordoñez, Mona T. | OIC-COD |
| 40. Payot, Juneffe G. | Executive Vice President |
| 41. Peralta, Gerard Allan P. | Technical Specialist |
| 42. Ramos, Adona R. | CDO III (Accounts Examiner III) |
| 43. Saco, Ronaldo B. | OIC-Senior Vice President |
| 44. Salvador, Jusanne V. | Supply Officer II |
| 45. Taguian, Maria Rosalie Richa A. | Vice President |
| 46. Tan, Kevin D. | OIC-Vice President |
| 47. Vergara, Prandy L. | OIC-Manager |
| 48. Villaflor, Steve M. | Technical Staff IV |
| 49. Vista, Ann Margarette | OIC-Vice President |
| 50. Yap, Jason C. | OIC-Vice President |
| 51. Yusup, Sanny L. | OIC-Vice President |
| 52. Peñarubia, Emmanuel C. | OIC-Vice President |
| 53. Galang, Eric V. | OIC- Manager |

The participants are required to accomplish and submit the following to Human Resource Development Division for the evaluation of learning acquired and to qualify for future training nomination/s:

| | |
|--------------------------------------|---|
| Post-Training Evaluation Form (PTEF) | : To measure the degree of learning acquired from the attended training and the entire training program, accompanied by a copy of the training certificate. |
| Competency Evaluation | : Three (3) months after the training, the immediate |



Kaagapayng Komunidad sa Maginhawang Pamumuhay



Form (CEF)

superior shall evaluate the effectiveness of the program.

The online training fee per person shall be borne by the Corporation subject to the usual accounting and auditing rules and regulations. **The webinar investment cost for non-completion or cancellation by the employee shall be charged to the employee through salary deduction.**

Ms. Romalyn B. Aniceto, Ms. Marie Antonette C. Palattao and Mr. Richard Paul Quizon shall document and provide administrative assistance in the said activity.

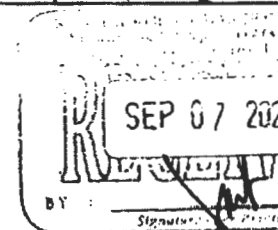
This Special Order takes effect immediately. All office policies, office orders and memoranda, or parts thereof inconsistent with any provisions of this Order are deemed modified or repealed accordingly.

Approved by:


ATTY. ARNOLFO RICARDO B. CABLING
President

Date Approved: **March 18, 2021**

| OD NO. | DATE | DESCRIPTION | CREDIT | DR NO. | DATE DELIVERED | DEBIT | BAL |
|---------------|-----------|---|--------------|-------------------|----------------|------------|------|
| OD-22-4801824 | 24-Jan-22 | APR-HO-2022-001/ LAPTOP | | OD-22-4801824-CSE | 24-Jan-22 | 847,600.00 | |
| OR NO. 217389 | 22-Feb-22 | E-WALLET DEPOSIT #3508600000008154 | 1,000,000.00 | | | | 1,00 |
| OD-22-2506160 | 23-Feb-22 | APR-HO-2022-002/ OFFICE SUPPLIES | | OD-22-2506160-CSE | 23-Feb-22 | 98,780.31 | 90 |
| OD-22-8696617 | 23-Feb-22 | APR-HO-2022-003/ OFFICE SUPPLIES | | OD-22-8696617-CSE | 02-Mar-22 | 8,320.00 | 90 |
| OD-22-2203939 | 11-Mar-22 | APR-HO-2022-004/ OFFICE SUPPLIES | | OD-22-2203939-CSE | 16-Mar-22 | 40,878.50 | 85 |
| OD-22-5157419 | 22-Mar-22 | APR-HO-2022-005/ SCOTCH TAPE | | OD-22-5157419-CSE | 30-Mar-22 | 2,683.20 | 85 |
| OD-22-1284355 | 07-Apr-22 | APR-HO-2022-006/ OFFICE SUPPLIES AND EQUIPMENT | | OD-22-1284355-CSE | 12-Apr-22 | 58,135.90 | 79 |
| OD-22-1202105 | 08-Apr-22 | APR-HO-2022-007/ MULTIMEDIA PROJECTOR | | OD-22-1202105-CSE | 21-Apr-22 | 16,588.00 | 78 |
| OD-22-0743327 | 13-Apr-22 | APR-HO-2022-008/ DIGITAL VOICE RECORDER AND CONTINUOUS FORM | | OD-22-0743327-CSE | 21-Apr-22 | 31,974.68 | 75 |
| OD-22-1908703 | 22-Apr-22 | APR-HO-2022-009/ OFFICE SUPPLIES | | OD-22-1908703-CSE | 27-Apr-22 | 2,817.74 | 74 |
| OD-22-2606434 | 25-Apr-22 | APR-HO-2022-010/ IT SUPPLIES | | OD-22-2606434-CSE | 27-Apr-22 | 132,210.00 | 61 |
| OD-22-8081435 | 11-May-22 | APR-HO-2022-011/ OFFICE SUPPLIES | | OD-22-8081435-CSE | 19-May-22 | 2,688.71 | 61 |
| OD-22-7395902 | 11-May-22 | APR-HO-2022-012/ ENVELOPE EXPANDING | | OD-22-7395902-CSE | 19-May-22 | 1,476.80 | 61 |
| OD-22-6700200 | 12-May-22 | APR-HO-2022-013/ IT SUPPLIES | | OD-22-6700200-CSE | 19-May-22 | 33,945.60 | 57 |
| OD-22-4151854 | 16-May-22 | APR-HO-2022-014/ IT SUPPLIES | | OD-22-4151854-CSE | 19-May-22 | 168,729.60 | 40 |
| OD-22-5209535 | 23-May-22 | APR-HO-2022-015/ OFFICE SUPPLIES | | OD-22-5209535-CSE | 02-Jun-22 | 110,238.70 | 29 |
| OD-22-7766917 | 24-May-22 | APR-HO-2022-016/ DIGITAL VOICE RECORDER | | OD-22-7766917-CSE | 02-Jun-22 | 7,339.16 | 29 |
| OD-22-4185393 | 25-May-22 | APR-HO-2022-017/ OFFICE SUPPLIES | | OD-22-4185393-CSE | 02-Jun-22 | 8,051.68 | 28 |
| OD-22-0912594 | 25-May-22 | APR-HO-2022-018/ ALCHOL | | OD-22-0912594-CSE | 03-Jun-22 | 23,925.00 | 25 |
| OD-22-0426973 | 30-May-22 | APR-HO-2022-019/ NOTEBOOK | | OD-22-0426973-CSE | 03-Jun-22 | 1,204.00 | 25 |
| OD-22-9905918 | 06-Jun-22 | APR-HO-2022-020/ IT SUPPLIES | | OD-22-9905918-CSE | 15-Jun-22 | 138,574.80 | 11 |
| OD-22-8992029 | 07-Jun-22 | APR-HO-2022-021/ MULTIMEDIA PROJECTOR | | OD-22-8992029-CSE | 15-Jun-22 | 16,588.00 | 10 |
| OD-22-8620048 | 09-Jun-22 | APR-HO-2022-022/ IT SUPPLIES | | OD-22-8620048-CSE | 15-Jun-22 | 79,326.00 | 2 |
| OR NO. 219326 | 29-Jun-22 | E-WALLET DEPOSIT #3508600000008154 | 500,000.00 | | | | 52 |
| OD-22-5194541 | 29-Jun-22 | APR-HO-2022-023/ OFFICE SUPPLIES AND EQUIPMENT | | OD-22-5194541-CSE | 15-Jul-22 | 226,391.60 | 29 |



| OD NO. | DATE | DESCRIPTION | CREDIT | DR NO. | DATE DELIVERED | DEBIT | B/ |
|------------------|-------------|--|------------|---------------------|----------------|--------------|----|
| OD-223673103 \ | 29-Jun-22 \ | APR-HO-2022-024/ OFFICE SUPPLIES AND EQUIPMENT \ | | OD-22-3673103-CSE \ | 15-Jul-22 \ | 33,509.26 \ | 2 |
| OD-22-7066812 \ | 12-Jul-22 \ | APR-HO-2022-025/ OFFICE SUPPLIES AND EQUIPMENT \ | | OD-22-7066812-CSE \ | 15-Jul-22 \ | 254,032.13 \ | |
| OD-22-5257954 \ | 18-Jul-22 \ | APR-HO-2022-026/ FOLDER TAGBOARD AND RIBBON CART, EPSON FX2190 \ | | OD-22-5257954-CSE \ | 21-Jul-22 \ | 8,758.04 \ | |
| OR NO. 220091 | 04-Aug-22 | E-WALLET DEPOSIT #3509600000008154 | 500,000.00 | | | | 5 |
| OD-22-62677257 \ | 09-Aug-22 \ | APR-HO-2022-027/ OFFICE SUPPLIES AND IT SUPPLIER \ | | OD-22-2677257 \ | 11-Aug-22 \ | 439,315.48 \ | 1 |
| | | | | | | | |

Prepared by:

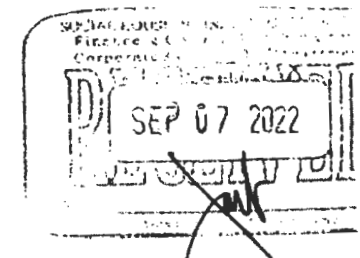
JUSANNE V. SALVADOR
Supply Officer II

Certified Correct by:

PAULO SHERWIN P. DUMAN
OIC - Manager

Approved by:

DULCE C. ABUSMAN
OIC - Vice President



| OD NO. | DATE | DESCRIPTION | CREDIT | DR NO. | DATE DELIVERED | DEBIT | BALANCE |
|-----------------|-----------|---|--------------|---------------------|----------------|--------------|-------------|
| OD-22-3769150 \ | 05-Sep-22 | APR-HO-2022-028/ NOTEPAD 3X3 AND IT SUPPLIES | | OD-22-3769150-CSE \ | 09-Sep-22 \ | 55,432.00 \ | 5,725.5 |
| OR NO. 221595 ✓ | 27-Oct-22 | E-WALLET DEPOSIT #3508600000008154 | 500,000.00 | | | | 505,725.5 |
| OD-22-4020809 \ | 27-Oct-22 | APR-HO-2022-029/ VARIOUS IT AND OFFICE SUPPLIES | 489,111.69 | OD-22-4020809-CSE \ | 04-Nov-22 \ | 489,111.69 | 16,613.8 |
| OD-22-6406668 ✓ | 29-Nov-22 | APR-HO-2022-030/ TRASHBAG XXL ✓ | 16,564.60 | OD-22-6406668-CSE ✓ | 02-Dec-22 ✓ | 16,564.60 ✓ | 49.2 |
| OR NO. 222028 \ | 01-Dec-22 | E-WALLET DEPOSIT #3508600000008154 | 1,500,000.00 | | | | 1,500,049.2 |
| OD-22-8845089 \ | 05-Dec-22 | APR-HO-2022-031/ VARIOUS OFFICE AND IT SUPPLIES | 232,220.44 | OD-22-8845089-CSE \ | 09-Dec-22 \ | 232,220.44 \ | 1,267,828.7 |
| OD-22-1917266 \ | 12-Dec-22 | APR-HO-2022-032/ HP955 BLACK AND COLORED | 42,432.00 | OD-22-1917266-CSE \ | 15-Dec-22 \ | 42,432.00 \ | 1,225,396.7 |
| OD-22-2479240 \ | 12-Dec-22 | APR-HO-2022-033/ HP508a BLACK AND COLORED | 167,362.00 | OD-22-2479240-CSE \ | 15-Dec-22 \ | 167,362.00 \ | 1,058,034.7 |
| | | | | | | | |

Prepared by:

JUSANNE V. SALVADOR
Supply Officer II

Certified Correct by:

PAULO SHERWIN P. DUMAN
OIC - Manager

Approved by:

DULCE C. ABUSMAN
OIC - Vice President

Office Order No. **22 - 1282**
Series of 2022

**SUBJECT: RECONSTITUTION OF THE BIDS AND AWARDS COMMITTEE
(BAC) FOR GOODS AND CONSULTANCY SERVICES**

.....

In the exigency of service, the BAC Secretariat for Goods and Consultancy Services are hereby reconstituted as follows:

| | |
|-----------|------------------------|
| Head : | PAULO SHERWIN P. DUMAN |
| Members : | JOSELITO A. CADA |
| | MONA ORDOÑEZ |
| | LILY LEBQUIN |
| | JENNEY LYN SAMANIEGO |
| | JUSANNE V. SALVADOR |
| | MARY GRACE D. MANGAO |
| | ROWDA VILLA F. ABON |

The above named personnel shall give utmost priority to BAC assignments over and above all other duties and responsibilities. They are expected to perform the functions as stated in R.A. No. 9184 or the Government Procurement Reform Act and its Implementing Rules and Regulations.

This Office Order takes effect immediately. All other Policies, Office Orders and/or Memoranda or parts thereof inconsistent with any provisions of this Order are deemed modified and repealed accordingly.


ATTY. ARNOLFO RICARDO B. CABLING
President *per.*

Date: June 14, 2022

Procurement Monitoring Report SHFC 2nd Sem 2022

Paulo Duman <pduman.procurement@gmail.com>

Sat, Jan 14, 2023 at 10:21 AM

To: pmr@gppb.gov.ph

Bcc: Procurement_2 Social Housing Finance Corporation <marian.procurementshfc@gmail.com>, dulce abusman <dulce_abusman@yahoo.com>, Leo <lbdeocampo@gmail.com>, Jusanne Salvador <jusansalvador@yahoo.com>, Procurement Division SHFC <procurement.shfc22@gmail.com>, Ace Mangao <aceshfc.procurement@gmail.com>

In accordance with Appendix 5 of the Revised IRR of the RA9184 and GPPB-TSO Advisory No. 01-2021, we are sending you the Social Housing Finance Corporation (SHFC) PMR for the second half of the year 2022 in both Microsoft Excel and PDF formats.

Should you have any concerns, please feel free to contact me through this email.


Kindly confirm receipt of this email. Thank you.

Respectfully,


Paulo Sherwin P. Duman
Supply Officer III / Officer-in-Charge, Procurement Division
Social Housing Finance Corporation
8737 BDO Plaza Paseo de Roxas Makati City
Telefax: (02) 8817-3168
Trunkline: (02) 7750-6337 loc 9433

"In any moment of decision the best thing you can do is the right thing, the next best thing is the wrong thing, and the worst thing you can do is nothing." -Theodore Roosevelt

"Everything is hard before it is easy" - Goethe J.W.

2 attachments **PMR as of December 31, 2022.pdf**

3932K

 **PMRGOODS&SERVICES_2ndSem2022 (1).xls**

107K

Automatic reply: Procurement Monitoring Report SHFC 2nd Sem 2022

PMR <pmr@gppb.gov.ph>

Sat, Jan 14, 2023 at 10:21 AM

To: Paulo Duman <pduman.procurement@gmail.com>

Dear Sir/Ma'am:

Good day!

This is to acknowledge receipt of your electronic mail (email).

For the proper, efficient, and timely processing of your email correspondence, kindly note the following:

1. Only submissions of Procurement Monitoring Reports (PMRs) are accepted in this email account. Other procurement reports such as the following shall be submitted to its respective e-mail address, otherwise, submission shall be deemed not received and therefore not compliant:

| Report/Document | E-mail Address |
|---|--|
| Annual Procurement Plan | app@gppb.gov.ph |
| Agency Procurement Compliance and Performance Indicators Results | apcpi@gppb.gov.ph |
| Certification relative to the conduct of Early Procurement Activities (EPA) | earlyprocurement@gppb.gov.ph |

2. PMRs are reviewed in accordance with Government Procurement Policy Board (GPPB) Circular No. 02-2020^[1] dated 20 May 2020, particularly on the following areas:

- 2.1. PMR conforms with the prescribed format;^[2]
- 2.2. PMR is submitted in both Microsoft Excel and Portable Document Format (PDF) files;
- 2.3. PMR is approved by the Head of the Procuring Entity;
- 2.4. PMR is accompanied by a Posting Certification^[3] attesting that the PMR submitted is posted on your agency website or in absence of website, in a conspicuous place within your agency premises;
- 2.5. PMR has been submitted through pmr@gppb.gov.ph on or before the set deadline

3. PEs are determined compliant with the above requirements shall be included in the Positive List of PEs posted in the GPPB website.

For concerns, please call us at telephone nos. (02) 7900-6741 to 44 or email us at gppb@gppb.gov.ph.

Please do not reply to this email.

Thank you.

Very truly yours,

PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board - Technical Support Office
Unit 2504 to 2506 Raffles Corporate Center
F. Ortigas Jr. Rd
Ortigas Center, Pasig City

How to contact GPPB-TSO: https://gppb.gov.ph/gppb-tso_advisoryonhowtocontactus.php

We value your feedback! May we request a few minutes of your time to give us a feedback and answer the client satisfaction survey in this link:

https://docs.google.com/forms/d/e/1FAIpQLSdBVxTLWNjqp0_NjPnVKIHRvsnp28mywfmLv_JU4FZfW6EKQ/viewform

Disclaimer:

Please consider the environment before printing this email or its attachment(s).

Note that this message may contain confidential or proprietary information. If you have received this message in error, please notify me and then delete it from your system. Any unauthorized disclosure in any form of the contents of this email shall be dealt with in accordance with applicable laws and rules.

Moreover, the private views and opinions expressed in this email shall not be construed as the opinion or position of the Government Procurement Policy Board or its Technical Support Office.

[1] Guidelines in the Posting and Submission of Annual Procurement Plans, Procurement Monitoring Reports, and Agency Procurement Compliance and Performance Indicator (APCPI) Results

[2] Updated PMR form may be downloaded through this link: [https://www.gppb.gov.ph/downloadables/forms/PMR%20Format%20\(EPA\)_final.xlsx](https://www.gppb.gov.ph/downloadables/forms/PMR%20Format%20(EPA)_final.xlsx)

[3] Appendix "1" of the GPPB Circular 02-2020.

SHFC Procurement Monitoring Report 1st Semester 2022

2 messages

Paulo Duman <pduman.procurement@gmail.com>

Thu, Jul 14, 2022 at 5:04 PM

To: pmr@gppb.gov.ph

Cc: Compliance Office <compliance.shfc@gmail.com>, Marian Badar <procurementunitshfc@gmail.com>, dulce abusman <dulce_abusman@yahoo.com>

In compliance with Appendix 5 of the Revised IRR of the RA9184 and under GPPB-TSO Advisory No. 01-2021, we are submitting herewith in both Microsoft Excel and PDF file of the Social Housing Finance Corporation (SHFC) PMR for the first semester of the calendar year 2022.

Should you have any concerns, please feel free to contact me through this email.

Kindly confirm receipt of this email. Thank you.

Respectfully,

Paulo Sherwin P. Duman
Supply Officer III / Officer-in-Charge, Procurement Division
Social Housing Finance Corporation
8737 BDO Plaza Paseo de Roxas Makati City
Telefax: (02) 8817-3168
Trunkline: (02) 7750-6337 loc 9433

"In any moment of decision the best thing you can do is the right thing, the next best thing is the wrong thing, and the worst thing you can do is nothing." -Theodore Roosevelt

"Everything is hard before it is easy" - Goethe J.W.

2 attachments **SHFC Procurement Monitoring Report 1st Semester CY2022.pdf**
2204K **PMRGOODS&SERVICES-1stSem2022.edited.xlsx**
134K

PMR Monitoring <pmr@gppb.gov.ph>

Thu, Jul 14, 2022 at 5:05 PM

To: Paulo Duman <pduman.procurement@gmail.com>

Good day!

This is to acknowledge receipt of your email.

We will review your submission/query and determine an appropriate reply as soon as possible.

For urgent concerns, please call us at telephone number (02) 7-900-6741 to 44.

Thank you.

Sincerely yours,

PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board- Technical Support Office

Department of Budget and Management

Unit 2504 Raffles Corporate Center, F. Ortigas Jr. Rd., Ortigas Center, Pasig City

Tel. (02) 7-900-6741 to 44 local 102

Email: pmr@gppb.gov.ph

Disclaimer:

Please consider the environment before printing this email or its attachment(s).

Note that this message may contain confidential or proprietary information. If you have received this message in error, please notify me and then delete it from your system. Any unauthorized disclosure in any form of the contents of this email shall be dealt with in accordance with applicable laws and rules.

Moreover, the private views and opinions expressed in this email shall not be construed as the opinion or position of the Government Procurement Policy Board or its Technical Support Office.

Social Housing Finance Corporation Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|------------------------|----------------------------------|---|-------------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Travel Expense | CMP; HDH; DOTR; AKPF: GAD | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 18,257,000.00 | 18,257,000.00 | | LOCAL |
| 2 | Capacity Building | CMP; HDH; DOTR: GAD | NO | NP-53.10 Lease of Real Property and | N/A | N/A | As Needed | As Needed | Corporate Budget | 72,714,000.00 | 72,714,000.00 | | To provide trainings, facilitate and develop partnership with LGUs and other stakeholders. |
| 3 | Training and Scholarsh | CMP; HDH; DOTR; AKPF: GAD | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 32,164,000.00 | 32,164,000.00 | | To update and keep the participants abreast on the latest policies, procedures and the like. To equip, enhance the skills and knowledge of the target participants |
| 4 | Office Supplies | CMP; HDH; DOTR; MRRRP; AKPF: GAD | NO | Shopping | As Needed | N/A | As Needed | As Needed | Corporate Budget | 10,000,000.00 | 10,000,000.00 | | ordinary and regular office supplies consumed in day to day operations that are not available in PS DBM |
| 5 | Office Supplies | CMP; HDH; DOTR; MRRRP; AKPF: GAD | NO | NP-53.5 Agency-to Agency | N/A | N/A | As Needed | As Needed | Corporate Budget | 3,976,999.87 | 3,976,999.87 | | ordinary and regular office supplies consumed in day to day operations available in PS Virtual Store |
| 6 | IT Supplies | CMP; HDH; DOTR; AKPF: GAD | NO | Shopping | As Needed | N/A | As Needed | As Needed | Corporate Budget | 6,000,000.00 | 6,000,000.00 | | ordinary and regular office supplies consumed in day to day operations that are not available in PS DBM |
| 7 | IT Supplies | CMP; HDH; DOTR; AKPF: GAD | NO | NP-53.5 Agency-to Agency | N/A | N/A | As Needed | As Needed | Corporate Budget | 755,950.64 | 755,950.64 | | ordinary and regular office supplies consumed in day to day operations available in PS Virtual Store |
| 8 | Accountable Forms | CMP | NO | NP-53.5 Agency to Agency | N/A | N/A | 1st Quarte | 1st Quarte | Corporate Budget | 635,000.00 | 635,000.00 | | Includes Official Receipt and Community Mortgage Receipt |

7

Social Housing Finance Corporation Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--------------------------------|------------------------|---|-------------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 9 | Gasoline Oil & Lubricants | CMP, DOTR, AKPF | NO | Direct Contracting | N/A | N/A | As Needed | As Needed | Corporate Budget | 22,143,060.00 | 22,143,060.00 | - | - |
| 10 | Drugs and Medicines Ex | CMP; DOTR | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 2,329,270.00 | 2,329,270.00 | - | Intended for medical emergency use |
| 11 | Other Supplies | CMP; HDH; DOTR; MRRRP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 6,504,132.45 | 6,504,132.45 | - | Consists of Janitorial Supplies, Electrical Supplies, Plumbing Supplies, Other Office Supplies and the like |
| 12 | Water Expenses | CMP, AKPF | NO | Direct Contracting | N/A | N/A | As Needed | As Needed | Corporate Budget | 2,051,884.77 | 2,051,884.77 | - | - |
| 13 | Electrical Expenses | CMP, DOTR, AKPF | NO | Direct Contracting | N/A | N/A | As Needed | As Needed | Corporate Budget | 12,638,999.54 | 12,638,999.54 | - | - |
| 14 | Communication Expense Landline | CMP; DOTR; MRRRP; AKPF | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 411,000.00 | 411,000.00 | - | - |
| 15 | Communication Expense Mobile | CMP; HDH; DOTR; AKPF | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 7,833,983.00 | 7,833,983.00 | - | - |
| 16 | Internet Expense | CMP; HDH; DOTR | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 8,384,963.00 | 8,384,963.00 | - | - |
| 17 | Advertising Expense | CMP; HDH; AKPF | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 7,950,000.00 | 7,950,000.00 | - | Includes Promotional and Marketing Activities, Materials, Tokens, Tarpaulins, Publications and other kinds of advertising. |
| 18 | Advertising Expense | CMP; HDH; AKPF | NO | NP-53.6 Scientific, Scholarly, Art | N/A | N/A | As Needed | As Needed | Corporate Budget | 2,000,000.00 | 2,000,000.00 | - | Newspaper publications |
| 19 | Printing and Binding E | CMP; HDH; AKPF | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 2,931,400.00 | 2,931,400.00 | - | Official Forms such as but not limited to Lease Purchase Agreement, loan documents, etc. |
| 20 | Rental - Office Space | CMP; DOTR; MRRRP; AKPF | NO | NP-53.10 Lease of Real Property and | N/A | N/A | As Needed | As Needed | Corporate Budget | 19,782,112.44 | 19,782,112.44 | - | Consists of existing and proposed regional office space |
| 21 | Rental - IT Equipment | CMP; DOTR | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 2,106,000.00 | 2,106,000.00 | - | Intended for newly hired employees and other related purposes |
| 22 | Rental - Warehouse | CMP | NO | NP-53.10 Lease of Real Property and | N/A | N/A | 2nd Quarter | 2nd Quarter | Corporate Budget | 2,622,000.00 | 2,622,000.00 | - | For safekeeping of files |
| 23 | Rental - Other Equipment | CMP; DOTR | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 1,118,000.00 | 1,118,000.00 | - | - |
| 24 | Rental - Parking | CMP | NO | NP-53.10 Lease of Real Property and | N/A | N/A | As Needed | As Needed | Corporate Budget | 336,000.00 | 336,000.00 | - | - |

Social Housing Finance Corporation Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|-----------------------------|---|-------------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 25 | Transportation and Delivery Expense | DOTR; AKPF | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 35,006,000.00 | 35,006,000.00 | - | To be used for clearing operations and relocation of project affected persons |
| 26 | Subscription Expense | CMP; DOTR | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 4,524,099.00 | 4,524,099.00 | - | Consists of Zoom, Cable, Gmail Account, Website, Domain Registration, Fortinet Firewall, Newspaper etc. |
| 27 | Legal Services | CMP | NO | NP-53.7 Highly Technical Consultant | N/A | N/A | As Needed | As Needed | Corporate Budget | 1,184,363.28 | 1,184,363.28 | - | - |
| 28 | Auditing Services | CMP | NO | NP-53.5 Agency-to-Agency | As Needed | N/A | As Needed | As Needed | Corporate Budget | 1,000,000.00 | 1,000,000.00 | - | - |
| 29 | Consultancy Services | CMP; DOTR; AKPF | NO | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 9,824,000.00 | 9,824,000.00 | - | - |
| 30 | Consultancy Services | CMP | NO | NP-53.9 - Small Value Procurement | 4th Quarter | N/A | 4th Quarter | 4th Quarter | Corporate Budget | 200,000.00 | 200,000.00 | - | 2022 Annual Report |
| 31 | Consultancy Services | CMP | NO | NP-53.7 Highly Technical Consultant | N/A | N/A | As Needed | As Needed | Corporate Budget | 3,670,000.00 | 3,670,000.00 | - | Lobbyist, Securitization |
| 32 | General Services | CMP; HDH; DOTR; MRRRP; AKPF | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 4th Quarter | 4th Quarter | Corporate Budget | 376,344,533.56 | ##### | - | To assists and support the plantilla employees to meet SHEC's goal |
| 33 | Janitorial Services | CMP; HDH; AKPF | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 4th Quarter | 4th Quarter | Corporate Budget | 6,450,374.69 | 6,450,374.69 | - | To maintain order and cleanliness in the workplace |
| 34 | Security Services | CMP; HDH; DOTR; AKPF | NO | Competitive Bidding | 4th Quarter of 2022 | 4th Quarter of 2022 | 1st Quarter | 1st Quarter | Corporate Budget | 51,255,336.07 | 51,255,336.07 | - | To secure orderliness and safety of employees and the company |
| 35 | Other Professional Services (direct hired contractual) | CMP; HDH; DOTR; MRRRP; AKPF | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 61,724,800.00 | 61,724,800.00 | - | Consists of External Appraiser, Geodetic Engineer, securitization professional fees, Customer Satisfaction Survey, and other specialist and the like |
| 36 | R&M - Office Building/Improvements | CMP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 350,000.00 | 350,000.00 | - | - |
| 37 | R&M - Office Equipment | CMP; DOTR | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 866,000.00 | 866,000.00 | - | - |
| 38 | R&M - Furniture & Fixt | CMP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 195,000.00 | 195,000.00 | - | - |

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Social Housing Finance Corporation Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------|--------------|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 39 | RAM - IT Equipment & S | CMP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 3,253,000.00 | 3,253,000.00 | - | - |
| 40 | RAM - Communication Eq | CMP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 100,000.00 | 100,000.00 | - | - |
| 41 | RAM - Motor Vehicles | CMP; DOTR | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 10,290,564.80 | 10,290,564.80 | - | - |
| 42 | RAM - Other Equipment | CMP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 150,000.00 | 150,000.00 | - | - |
| 43 | Donations | CMP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 2,500,000.00 | 2,500,000.00 | - | Relief Goods |
| 44 | Christmas Celebration | CMP; AKPF | NO | NP-53.9 - Small Value Procurement | 4th Quarter | N/A | 4th Quarter | 4th Quarter | Corporate Budget | 3,340,000.00 | 3,340,000.00 | - | To showcase and recognize employees' talent, cooperation and creativity. It covers the venue, meals, admin logistics, prizes/awards, etc. |
| 45 | Christmas Corporate Gi | CMP; DOTR; AKPF | NO | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 2,302,000.00 | 2,302,000.00 | - | - |
| 46 | Corporate Identity Tokens / Corporate Giveaways | CMP; DOTR; AKPF | NO | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | Corporate Budget | 2,040,000.00 | 2,040,000.00 | - | - |
| 47 | Other Corporate Activities (i.e. teambuilding, planning etc.) | CMP; HDH; DOTR; AKPF; GAD | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 31,945,000.00 | 31,945,000.00 | - | For meetings, planning, awardings and other related purposes |
| 48 | Other Corporate Activities (i.e. teambuilding, planning etc.) | CMP; HDH; DOTR; AKPF; GAD | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 3,590,000.00 | 3,590,000.00 | - | Such as but not limited Team Building Activities |
| 49 | Cultural & Athletics A | CMP; AKPF | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Corporate Budget | 3,650,000.00 | 3,650,000.00 | - | For activities promoting cooperation and unity among employees |
| 50 | Office Equipment | CMP; HDH; DOTR; MRRRP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 3,492,000.00 | | 3,492,000.00 | Such as but not limited to Projector, Electric Fan, Megaphone, CCTV, Digital Voice Recorder, Check Writer, Cash Box etc. |
| 51 | Office Equipment | CMP; HDH; DOTR; MRRRP | NO | Competitive Bidding | 1st Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 1,083,000.00 | | 1,083,000.00 | Such as but not limited to Filing Cabinets |

Social Housing Finance Corporation Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|-----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------|--------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 52 | Office Equipment | CMP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 4,083,390.00 | - | 4,083,390.00 | For Regional offices Such as but not limited to Projector, Electric Fan, Filing Cabinet, Megaphone, CCTV, Digital Voice Recorder, Check Writer, Cash Box, etc. |
| 53 | Semi-Expendable Office Equipment | CMP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 932,800.00 | - | 932,800.00 | For Head Office and nearby branch offices |
| 54 | Semi-Expendable Office Equipment | CMP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 802,256.30 | - | 802,256.30 | For Regional offices |
| 55 | Furniture and Fixtures | CMP; HDH; DOTR; MRRRP | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 1,498,000.00 | - | 1,498,000.00 | For Head Office and nearby branch offices such as but not limited to Chairs, Executive tables, Conference tables, office greening, etc. |
| 56 | Furniture and Fixtures | CMP; HDH; DOTR; MRRRP | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 524,500.00 | - | 524,500.00 | For Regional Offices Such as but not limited to Chairs, Executive tables, Conference tables, office greening, etc. |
| 57 | Semi-Expendable Furniture and Fixtures | CMP; HDH; DOTR; MRRRP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 4,869,105.10 | - | 4,869,105.10 | For Regional Offices Such as but not limited to Chairs, Tables, Ganchair, Cork Board, Whiteboard, Fire Extinguisher, Flipchart, Sofa, Guards Podium, etc. |
| 58 | Semi-Expendable Furniture and Fixtures | CMP; HDH; DOTR; MRRRP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 2,368,558.36 | - | 2,368,558.36 | For Regional Offices Such as but not limited to Chairs, Tables, Ganchair, Cork Board, Whiteboard, Fire Extinguisher, Flipchart, Sofa, Guards Podium, etc. |

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Social Housing Finance Corporation Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-----------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------|---------------|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 59 | IT Equipment | CMP; HDH; DOTR; MRRRP; AKPF | NO | Competitive Bidding | 1st Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 8,768,163.50 | - | 8,768,163.50 | Such as but not limited to Printers, Scanners, Laptops, Desktops etc. |
| 60 | IT Equipment | CMP; HDH; DOTR; MRRRP; AKPF | NO | NP-53.5 Agency-to-Agency | N/A | N/A | As Needed | As Needed | Corporate Budget | 5,500,000.00 | - | 5,500,000.00 | Such as but not limited to Laptops, Desktops etc. |
| 61 | IT Software | CMP; DOTR | NO | Competitive Bidding | 1st Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 34,124,000.00 | - | 34,124,000.00 | - |
| 62 | IT Software | CMP | NO | NP-53.5 Agency-to-Agency | N/A | N/A | As Needed | As Needed | Corporate Budget | 4,508,000.00 | - | 4,508,000.00 | Office Productivity Tool |
| 63 | IT Software | CMP; DOTR | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 3,811,000.00 | - | 3,811,000.00 | Subscription of softwares such as but not limited to content creation tools, plotting, etc. |
| 64 | Semi-Expendable - IT Equipment & Software | CMP; HDH; DOTR | NO | Shopping | As Needed | N/A | As Needed | As Needed | Corporate Budget | 565,797.00 | - | 565,797.00 | Such as but not limited to External Hard Drives 1TB/2TB, etc. for Head Offices |
| 65 | Semi-Expendable - IT Equipment & Software | CMP; HDH; DOTR | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 205,000.00 | - | 205,000.00 | Such as but not limited to UPS, Router, AVR, Camera, Tablet, etc. for Head Offices |
| 66 | Semi-Expendable - IT Equipment & Software | CMP; HDH; DOTR | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 934,579.64 | - | 934,579.64 | Such as but not limited to UPS, Router, AVR, Camera for Regional Offices |
| 67 | Semi-Expendable - IT Equipment & Software | CMP; HDH; DOTR | NO | Shopping | As Needed | N/A | As Needed | As Needed | Corporate Budget | 353,795.22 | - | 353,795.22 | External Hard Disks 1TB, 2TB, Printers, etc. for the Regional Offices |
| 68 | Office Improvement | CMP; DOTR; MRRRP | NO | Competitive Bidding | 1st Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Corporate Budget | 15,982,200.00 | - | 15,982,200.00 | For Head Office and nearby branch offices |
| 69 | Office Improvement | CMP; DOTR; MRRRP | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 8,868,500.00 | - | 8,868,500.00 | Office Improvement of Various Regional Offices |
| 70 | Transportation Equipment | CMP; HDH; DOTR | NO | Competitive Bidding | 2nd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Corporate Budget | 27,900,000.00 | - | 27,900,000.00 | - |

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Social Housing Finance Corporation Annual Procurement Plan for FY 2023

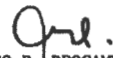
| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|-------------------------------------|----------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 71 | Other Machinery | CMP; HDH; DOTR | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 7,613,331.00 | - | 7,613,331.00 | For Head Office, Regional Offices and nearby branch offices such as but not limited to generators, TV, portable speaker, etc. |
| 72 | Semi-expendable - other machineries | CMP; HDH; DOTR | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 1,034,006.00 | - | 1,034,006.00 | For Head Office and nearby branch offices |
| 73 | Semi-expendable - other machineries | CMP; HDH; DOTR | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 487,455.28 | - | 487,455.28 | For Regional Offices |
| 74 | Other MOOE | CMP, AKPF | NO | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | Corporate Budget | 5,950,000.00 | 5,950,000.00 | - | - |

Prepared by:


PAULO SHERWIN P. DUMAN

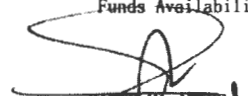
BAC Secretariat

Recommending Approval:



ATTY. LEO B. DEOCAMPO
BAC Chairperson for Goods and Services


ANNICIA D. VILLAFUERTE
BAC Chairperson for Infrastructure

Funds Availability:


DANTE M. ANABE
Chief Accountant

Approved by:


ATTY. ARNOLFO RICARDO B. CABLING
President

Social Housing Finance Corporation Procurement Monitoring Report as of June 30, 2022

1st Semester

| Code (PWP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Pre-Proc Conference | Advt/Post of IAB | Pre-Bid Conf. | Eligibility Check | Sub/Opening of Bids | Actual Procurement Activity | | | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection/ Acceptance | Source of Funds | ABC (PWP) | | | Contract Cost (PWP) | | | | | | | | | | | | | | | | | | | | | |
|---|---|--|------------------------------------|------------------------|---------------------|------------------|----------------------|------------------------|-----------------------------|-----------|-----------------------------|-----------------------------|----------------------|-----------------------------|---------------------------|--|-----------|--------------|-----------|---------------------|--------------|------------|-----------|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | Est. Evaluation | Post Qual | Notice of Award/PPO Date | | | | | | Total | MOOE | CO | Total | MOOE | CO | | | | | | | | | | | | | | | | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 001 | Supply and Delivery of Office Equipment (Heavy Duty Colored Printer) | SP-TYRMA | Shopping (Sec. 52.1b) | n/a | January 20, 2022 | n/a | n/a | n/a | December 02, 2022 | n/a | February 10, 2022 | March 07, 2022 | n/a | April 04, 2022 | April 06, 2022 | LYR | | 181,000.00 | x | ✓ | | 37,025.00 | x | ✓ | | | | | | | | | | | | | | | | | |
| 002 | Supply and Delivery of Printer Colored | PLR | Shopping (Sec. 52.1b) | n/a | February 04, 2022 | n/a | n/a | n/a | March 15, 2022 | n/a | April 19, 2022 | April 26, 2022 | n/a | April 27, 2022 | April 28, 2022 | LYR | | 50,000.00 | x | ✓ | | 17,847.68 | x | ✓ | | | | | | | | | | | | | | | | | |
| 003 | Internet Subscription of SIBU, DASH ID in Quizon City | ICTD | Negotiated Procurement (SVP) | n/a | March 23, 2022 | n/a | n/a | n/a | April 01, 2022 | n/a | - | June 02, 2022 | n/a | Ongoing contract for 12 mos | | LYR | | 178,000.00 | ✓ | x | | 178,000.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| 004 | Transport (Van) Services to be used by Marawi Engineers for Supervision of Marawi Shelter Projects (Dugan City to Marawi City and Vice Versa for 6 mos) | SRP-Tigon Shelter Office Marawi Shelter Project Mgmt | Negotiated Procurement (SVP) | - | March 23, 2022 | - | - | March 29, 2022 | March 29, 2022 | - | - | April 12, 2022 | - | For 6 mos. period | | NRBDM (4 elements: Funds / MRURIP / P1/P2) | | 510,000.00 | ✓ | x | | 510,000.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| 005 | Supply and Delivery of Office Furniture | DOJr | Negotiated Procurement (SVP) | n/a | March 24, 2022 | n/a | n/a | n/a | April 07, 2022 | n/a | May 05, 2022 | May 17, 2022 | n/a | May 20, 2022 | May 23, 2022 | LYR | | 172,000.00 | x | ✓ | | 94,400.00 | x | ✓ | | | | | | | | | | | | | | | | | |
| 006 | Supply and Delivery of Surgical Disposable Face Masks | ProD | Shopping (Sec. 52.1b) | n/a | April 20, 2022 | n/a | n/a | n/a | April 26, 2022 | n/a | May 05, 2022 | May 12, 2022 | n/a | May 13, 2022 | May 16, 2022 | LYR | | 180,000.00 | ✓ | x | | 63,000.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| 007 | Printing Services of SIBU Lease Purchase Agreement (LPA) | SP-TYRMA | Negotiated Procurement (SVP) | n/a | January 12, 2022 | n/a | n/a | n/a | January 25, 2022 | n/a | April 11, 2022 | May 01, 2022 | n/a | May 04, 2022 | | LYR | | 150,000.00 | ✓ | x | | 56,587.50 | ✓ | x | | | | | | | | | | | | | | | | | |
| 008 | Supply and Delivery of HP Toner | CAD | Shopping (Sec. 52.1b) | n/a | February 04, 2022 | n/a | n/a | n/a | April 07, 2022 | n/a | April 21, 2022 | April 27, 2022 | n/a | May 12, 2022 | | LYR | | 138,400.00 | ✓ | x | | 119,325.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| 009 | Supply and Delivery of Office Supplies | ProD | Shopping (Sec. 52.1b) | n/a | February 18, 2022 | n/a | n/a | n/a | March 01, 2022 | n/a | April 06, 2022 | April 11, 2022 | n/a | April 19, 2022 | | LYR | | 17,220.00 | ✓ | x | | 13,514.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| 010 | Printing Services of SIBU Lease Purchase Agreement (LPA) | Nueva Ecija | Negotiated Procurement (SVP) | n/a | February 18, 2022 | n/a | n/a | n/a | March 01, 2022 | n/a | May 06, 2022 | May 24, 2022 | n/a | June 01, 2022 | | LYR | | 650,000.00 | ✓ | x | | 29,002.96 | ✓ | x | | | | | | | | | | | | | | | | | |
| 011 | Supply and Delivery of Toner | GVP-MMI | Shopping (Sec. 52.1b) | n/a | March 07, 2022 | n/a | n/a | n/a | March 14, 2022 | n/a | April 08, 2022 | April 18, 2022 | n/a | April 19, 2022 | | LYR | | 108,400.00 | ✓ | x | | 84,950.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| 012 | Supply, Print and Delivery of Lease Purchase Agreement (SIBU LPA) | GVP-MMI & Laseco | Negotiated Procurement (SVP) | n/a | March 12, 2022 | n/a | n/a | n/a | March 21, 2022 | n/a | April 11, 2022 | May 04, 2022 | n/a | May 04, 2022 | | LYR | | 60,000.00 | ✓ | x | | 45,354.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| 013 | Supply and Delivery of Toner | SCD | Shopping (Sec. 52.1b) | n/a | March 16, 2022 | n/a | n/a | n/a | April 06, 2022 | n/a | April 18, 2022 | April 27, 2022 | n/a | June 02, 2022 | | LYR | | 80,000.00 | ✓ | x | | 72,090.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| 014 | Supply and Delivery of Office Supplies (Bond Paper) | ProD | Shopping (Sec. 52.1b) | n/a | March 16, 2022 | n/a | n/a | n/a | March 21, 2022 | n/a | April 08, 2022 | April 13, 2022 | n/a | April 20, 2022 | | LYR | | 285,000.00 | x | ✓ | | 212,635.00 | x | ✓ | | | | | | | | | | | | | | | | | |
| 015 | Supply and Delivery of IT Consumables (Toner) | TAD & SMD | Shopping (Sec. 52.1b) | n/a | April 07, 2022 | n/a | n/a | n/a | April 20, 2022 | n/a | May 06, 2022 | May 12, 2022 | n/a | May 13, 2022 | May 16, 2022 | LYR | | 80,000.00 | x | ✓ | | 64,400.00 | x | ✓ | | | | | | | | | | | | | | | | | |
| 016 | Supply and Delivery of IT Consumables (Toner) | Dato & Bacolod | Shopping (Sec. 52.1b) | n/a | April 20, 2022 | n/a | n/a | n/a | April 26, 2022 | n/a | May 06, 2022 | May 13, 2022 | n/a | May 24, 2022 | | LYR | | 100,000.00 | x | ✓ | | 84,500.00 | x | ✓ | | | | | | | | | | | | | | | | | |
| 017 | Supply and Delivery of IT Consumables (Toner) | Planning | Shopping (Sec. 52.1b) | n/a | April 28, 2022 | n/a | n/a | n/a | May 04, 2022 | n/a | May 23, 2022 | June 08, 2022 | n/a | June 09, 2022 | | LYR | | 70,000.00 | ✓ | x | | 55,252.50 | ✓ | x | | | | | | | | | | | | | | | | | |
| 018 | Models for the Conduct of Financial Management and Bookkeeping Development Training for Villa Agila HRM in Sultan Legaspi | RETD | Negotiated Procurement (Sec. 51.9) | n/a | May 20, 2022 | n/a | n/a | n/a | May 24, 2022 | n/a | May 26, 2022 | | n/a | May 27, 2022 | | LYR | | 133,700.00 | ✓ | x | | 98,700.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| 019 | Supply and Delivery of Janitorial Supplies | FASD | Shopping (Sec. 52.1b) | n/a | April 28, 2022 | n/a | n/a | n/a | May 06, 2022 | n/a | May 20, 2022 | May 26, 2022 | n/a | May 31, 2022 | June 01, 2022 | LYR | | 173,000.00 | ✓ | x | | 89,120.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| 020 | Supply and Delivery of Janitorial Supplies | FASD | Shopping (Sec. 52.1b) | n/a | May 07, 2022 | n/a | n/a | n/a | Various 5/6/24 | n/a | Various Pps | | n/a | Various IARs | | LYR | | 35,200.00 | ✓ | x | | 13,115.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| 021 | Supply and Delivery of Consumable Office Supplies and Materials | ProD | Negotiated (Sec. 51.9) | n/a | May 18, 2022 | n/a | n/a | n/a | May 23, 2022 | n/a | Various Pps | | n/a | Various IARs | | LYR | | 188,000.00 | ✓ | x | | 137,021.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| 022 | Supply and Delivery of Office Supplies and Materials | ProD | Shopping (Sec. 52.1b) | n/a | May 18, 2022 | n/a | n/a | n/a | Various 5/6/24 | n/a | Various Pps | | Various IARs | n/a | June 21, 2022 | | LYR | | 26,200.00 | ✓ | x | | 24,532.00 | ✓ | x | | | | | | | | | | | | | | | | |
| 023 | Supply and Delivery of IT Consumables (Toner) | ProD | Shopping (Sec. 52.1b) | n/a | June 02, 2022 | n/a | n/a | n/a | June 15, 2022 | n/a | June 24, 2022 | June 30, 2022 | n/a | July 06, 2022 | | LYR | | 50,000.00 | ✓ | x | | 18,750.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| 024 | Supply and Delivery of IT Consumables (Toner) | HRDD & NCR-South | Shopping (Sec. 52.1b) | n/a | April 02, 2022 | n/a | n/a | n/a | April 13, 2022 | n/a | May 06, 2022 | May 17, 2022 | n/a | May 30, 2022 | | LYR | | 54,200.00 | ✓ | x | | 43,220.00 | ✓ | x | | | | | | | | | | | | | | | | | |
| Total Allowed Budget of Procurement Activities | | | | | | | | | | | | | | | | | | 2,980,694.00 | | | | | | | | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | | | 2,312,741.48 | | | | | | | | | | | | | | | | | | | | |
| Total Savings (Total Allowed Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | | | | 667,952.52 | | | | | | | | | | | | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 001 | Supply and Delivery of 44-door Lateral Filing Cabinets | GVP-NWMB | Shopping (Sec. 52.1b) | n/a | December 30, 2021 | n/a | n/a | n/a | January 25, 2022 | n/a | April 26, 2022 | Ongoing procurement process | | n/a | - | LYR | | 74,000.00 | x | ✓ | | 74,000.00 | x | ✓ | | | | | | | | | | | | | | | | | |
| 002 | Supply and Delivery of Bank Stamp and Kiosk Control/Smash | RETD | Negotiated Procurement (Sec. 51.9) | n/a | February 04, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | - | n/a | - | - | LYR | | 602,400.00 | x | ✓ | | - | x | ✓ | | | | | | | | | | | | | | | | | |

Social Housing Finance Corporation Procurement Monitoring Report as of June 30, 2022

1st Semester

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Pre-Proc Conference | AutoPost of IACB | Pre-bid Conf. | Eligibility Check | Bid/Opening of Bids | Actual Procurement Activity Bid Evaluation | Post Qual | Notice of Award/PO Date | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection/acceptance | Source of Funds | ABC (PAP) | | | Contract Cost (PAP) | | |
|------------|--|-----------------|------------------------------------|---------------------|-------------------|---------------|-------------------|---------------------|---|-----------|-----------------------------|-----------------------------|-------------------|-----------------------------|-----------------------|-----------------|--------------|------|----|---------------------|------|----|
| | | | | | | | | | | | | | | | | | Total | MOOE | CO | Total | MOOE | CO |
| 001 | PC Rental for DPTK and Calamba Office | DXTR | Negotiated Procurement (Sec. 51.9) | n/a | February 04, 2022 | n/a | n/a | n/a | April 26, 2022 | n/a | Ongoing procurement process | n/a | - | - | - | CCRB | 589,500.00 | ✓ | x | 589,500.00 | ✓ | x |
| 004 | Supply and Delivery of Computers for CDR | CVP- NWWABCO | Shopping (Sec. 52.1b) | n/a | February 24, 2022 | n/a | n/a | n/a | April 01, 2022 | n/a | Ongoing procurement process | n/a | - | - | - | CCRB | 256,184.20 | x | ✓ | 256,184.20 | x | ✓ |
| 005 | Supply and Delivery of Office Equipment | CMD | Shopping (Sec. 52.1b) | n/a | March 02, 2022 | n/a | n/a | n/a | Various Refs | n/a | Ongoing procurement process | n/a | - | - | - | CCRB | 230,000.00 | x | ✓ | 190,875.00 | x | ✓ |
| 006 | Supply and Delivery of Office Furniture | FASD | Shopping (Sec. 52.1b) | n/a | March 10, 2022 | n/a | n/a | n/a | March 15, 2022 | n/a | April 21, 2022 | Ongoing procurement process | n/a | - | - | CCRB | 126,500.00 | x | ✓ | 115,000.00 | x | ✓ |
| 007 | | | | | | | | | | | | | | | | | | | | | | |
| 008 | Supply and Delivery of Server Memory Upgrade | RTD | Shopping (Sec. 52.1b) | n/a | March 17, 2022 | n/a | n/a | n/a | March 24, 2022 | n/a | Ongoing procurement process | n/a | - | - | - | CCRB | 61,000.00 | x | ✓ | 80,990.00 | x | ✓ |
| 009 | Supply and Delivery of Office Equipment (Printer) | CAID | Shopping (Sec. 52.1b) | n/a | March 17, 2022 | n/a | n/a | n/a | Canceled per R.TD request | n/a | - | n/a | - | - | - | CCRB | - | - | - | - | - | - |
| 010 | Supply and Delivery of Office Furniture (Steel Rack Cabinet) | FASD | Negotiated Procurement (Sec. 51.9) | n/a | March 23, 2022 | n/a | n/a | n/a | April 06 & 12, 2022 | n/a | April 18 & May 10, 2022 | April 26, 2022 | n/a | - | - | CCRB | 285,000.00 | x | ✓ | 222,960.00 | x | ✓ |
| 011 | Supply and Delivery of Multimedia Projector | TUAAMB | Shopping (Sec. 52.1b) | n/a | April 02, 2022 | n/a | n/a | n/a | Canceled to purchase at PS-1804 | n/a | - | n/a | - | - | - | CCRB | - | x | ✓ | - | x | ✓ |
| 012 | Supply and Delivery of Office Furniture | FASD | Shopping (Sec. 52.1b) | n/a | April 07, 2022 | n/a | n/a | n/a | April 19, 2022 | n/a | Ongoing procurement process | n/a | - | - | - | CCRB | 60,000.00 | x | ✓ | 48,992.24 | x | ✓ |
| 013 | Supply and Delivery of Conference Table - Customized Conference Table (2-Seater with 12 Chairs) | FASD | Negotiated Procurement (Sec. 51.9) | n/a | April 11, 2022 | n/a | n/a | n/a | May 21, 2022 | n/a | Ongoing procurement process | n/a | - | - | - | CCRB | 100,000.00 | x | ✓ | 97,777.00 | x | ✓ |
| 014 | Supply and Delivery of Office Equipment (Printer & Ink) | TIKENA | Shopping (Sec. 52.1b) | n/a | April 28, 2022 | n/a | n/a | n/a | May 21, 2022 | n/a | Ongoing procurement process | n/a | - | - | - | CCRB | 147,789.40 | x | ✓ | 96,600.00 | x | ✓ |
| 015 | Internet Subscription | RTD | Negotiated Procurement (Sec. 51.9) | n/a | March 17, 2022 | n/a | n/a | n/a | - | n/a | Ongoing procurement process | n/a | - | - | - | CCRB | - | ✓ | x | - | ✓ | x |
| 016 | Printing Services of the Annual Report | SCD | Negotiated Procurement (Sec. 51.9) | n/a | March 18, 2022 | n/a | n/a | n/a | March 24, 2022 | n/a | April 08, 2022 | May 17, 2022 | n/a | - | - | CCRB | 112,500.00 | ✓ | x | 90,562.50 | ✓ | x |
| 017 | Supply and Delivery of Annual Corporate Token | MBR | Negotiated Procurement (Sec. 51.9) | n/a | January 07, 2022 | n/a | n/a | n/a | January 31, 2022 | n/a | March 07, 2022 | March 21, 2022 | n/a | - | - | CCRB | 999,987.80 | ✓ | x | 967,684.00 | ✓ | x |
| 018 | Pre-Employment & In-House Training | IBRD | Negotiated Procurement (Sec. 51.9) | n/a | May 05, 2022 | n/a | n/a | n/a | May 24, 2022 | n/a | June 10, 2022 | - | n/a | - | - | CCRB | 210,000.00 | ✓ | x | 133,632.00 | ✓ | x |
| 019 | Consulting Service for the Implementation of the Social Housing Finance Corporation's 2022 Customer Satisfaction Survey | CRCT | Negotiated Procurement (Sec. 51.9) | n/a | April 07, 2022 | n/a | n/a | n/a | May 25, 2022 | n/a | June 15, 2022 | June 20, 2022 | n/a | Ongoing contract | - | CCRB | 1,000,000.00 | ✓ | x | 907,300.00 | ✓ | x |
| 020 | Meals for the Conduct of Financial Management and Bookkeeping Development Training for Villa Agila (JICA) in Bataan Laguna | KED | Negotiated Procurement (Sec. 51.9) | n/a | May 20, 2022 | n/a | n/a | n/a | May 24, 2022 | n/a | May 26, 2022 | - | n/a | May 27, 2022 | - | CCRB | 133,700.00 | ✓ | x | 98,700.00 | ✓ | x |
| 021 | Supply and Delivery of HP Toner | RCD | Shopping (Sec. 52.1b) | n/a | January 01, 2022 | n/a | n/a | n/a | January 28, 2022 | n/a | April 08, 2022 | April 13, 2022 | n/a | Various TARs | - | CCRB | 146,174.00 | ✓ | x | 128,220.00 | ✓ | x |
| 022 | Supply and Delivery of HP Toner | CAID | Shopping (Sec. 52.1b) | n/a | February 04, 2022 | n/a | n/a | n/a | April 07, 2022 | n/a | April 21, 2022 | Ongoing procurement process | n/a | - | - | CCRB | 270,000.00 | ✓ | x | 217,800.00 | ✓ | x |
| 023 | Supply and Delivery of Office Supplies | ProD | Shopping (Sec. 52.1b) | n/a | February 18, 2022 | n/a | n/a | n/a | March 01, 2022 | n/a | April 06, 2022 | Ongoing procurement process | n/a | - | - | CCRB | 227,000.00 | ✓ | x | 152,440.00 | ✓ | x |
| 024 | Supply and Delivery of Toner | Various Dept | Shopping (Sec. 52.1b) | n/a | March 08, 2022 | n/a | n/a | n/a | March 14, 2022 | n/a | April 08, 2022 | April 19, 2022 | - | Canceled | - | CCRB | 90,000.00 | ✓ | x | - | ✓ | x |
| 025 | Supply and Delivery of Electrical Supplies | FASD | Shopping (Sec. 52.1b) | n/a | March 12, 2022 | n/a | n/a | n/a | Various Refs | n/a | Various Pcs | - | n/a | Ongoing procurement process | - | CCRB | 236,500.00 | ✓ | x | 211,917.50 | ✓ | x |
| 026 | Supply and Delivery of Toner | SCD | Shopping (Sec. 52.1b) | n/a | March 16, 2022 | n/a | n/a | n/a | April 07, 2022 | n/a | April 21, 2022 | Ongoing procurement process | n/a | - | - | CCRB | 247,106.00 | ✓ | x | 228,000.00 | ✓ | x |
| 027 | Supply and Delivery of IT Consumables (Toner) | IAD & SMD | Shopping (Sec. 52.1b) | n/a | April 07, 2022 | n/a | n/a | n/a | April 20, 2022 | n/a | May 16, 2022 | Ongoing procurement process | n/a | - | - | CCRB | 331,100.00 | x | x | 266,780.00 | ✓ | x |
| 028 | Supply and Delivery of Content Creation Applications | RCD | Negotiated Procurement (Sec. 51.9) | n/a | June 10, 2022 | n/a | n/a | n/a | Canceled per RCTD request | n/a | - | - | n/a | - | - | CCRB | 240,000.00 | x | x | - | ✓ | x |
| 029 | Supply and Delivery of Office Supplies and Equipment | Devo | Shopping (Sec. 52.1b) | n/a | May 20, 2022 | n/a | n/a | n/a | Canceled per RCTD request | n/a | - | - | n/a | - | - | CCRB | 148,620.20 | ✓ | x | - | ✓ | x |

Social Housing Finance Corporation Procurement Monitoring Report as of June 30, 2022
1st Semester

| Code (PAP) | Procurement Program/Project | PAP/ End-User | Mode of Procurement | Pre-Proc Conference | Date/Part of IAB | Pre-bid Conf. | Eligibility Check | Sub/Opening of Bids | Actual Procurement Activity | | | | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection/ Acceptance | Source of Funds | ABC (PAP) | | | Contract Cost (PAP) | | | |
|--|--|------------------|------------------------------------|---------------------|-------------------|---------------|-------------------|---------------------|-----------------------------|-----------|-----------------------------|-----------------------------|------------------|-------------------|----------------------|------------------------|-----------------|--------------|----|-------|---------------------|--------------|---|---|
| | | | | | | | | | Bid Evaluation | Post Qual | Notice of Award/PO Date | Total | | | | | | MOOE | CO | Total | MOOE | CO | | |
| 010 | Supply and Delivery of Janitorial Supplies | FAST | Shopping (Sec. 52.1b) | n/a | April 28, 2022 | n/a | n/a | n/a | Various SOEs | n/a | Ongoing procurement process | - | n/a | - | - | - | COR | 62,600.00 | ✓ | x | | 42,920.00 | ✓ | x |
| 011 | Supply and Delivery of Customized Office Supplies and Materials | ProD | Negotiated (Sec. 51.9) | n/a | May 18, 2022 | n/a | n/a | n/a | May 23, 2022 | n/a | June 07, 2022 | Ongoing procurement process | n/a | - | - | - | COR | 180,000.00 | ✓ | x | | 160,750.00 | ✓ | x |
| 012 | Supply and Delivery of Office Supplies and Materials | ProD | Shopping (Sec. 52.1b) | n/a | May 18, 2022 | n/a | n/a | n/a | May 30, 2022 | n/a | Ongoing procurement process | - | n/a | - | - | - | COR | 2,200.00 | ✓ | x | | 1,110.00 | ✓ | x |
| 013 | Supply and Delivery of IT Consumables (Toner) | ProD | Shopping (Sec. 52.1b) | n/a | June 02, 2022 | n/a | n/a | n/a | June 09, 2022 | n/a | June 29, 2022 | Ongoing procurement process | n/a | - | - | - | COR | 5,800.00 | ✓ | x | | 5,600.00 | ✓ | x |
| 014 | Supply and Delivery of Toner and Ribbon Cartridge | NCR-Central | Shopping (Sec. 52.1b) | n/a | June 02, 2022 | n/a | n/a | n/a | June 15, 2022 | n/a | June 24, 2022 | Ongoing procurement process | n/a | - | - | - | COR | 5,800.00 | ✓ | x | | 4,800.00 | ✓ | x |
| 015 | Supply and Delivery of Office Supplies and Materials | Cebu Br | Shopping (Sec. 52.1b) | n/a | June 09, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | - | n/a | - | - | - | COR | 267,005.00 | ✓ | x | | - | ✓ | x |
| 016 | Supply and Delivery of HP Tonnors | ICTD | Shopping (Sec. 52.1b) | n/a | February 18, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | - | n/a | - | - | - | COR | 80,000.00 | ✓ | x | | - | ✓ | x |
| 017 | Supply and Delivery of IT Consumables (Toner) | HRDD & NCR-South | Shopping (Sec. 52.1b) | n/a | April 02, 2022 | n/a | n/a | n/a | April 13, 2022 | n/a | May 23, 2022 | Ongoing procurement process | n/a | - | - | - | COR | 39,600.00 | ✓ | x | | 39,600.00 | ✓ | x |
| 018 | Supply and Delivery of Office Equipment (Printer & Scanner) | Lucena Quizon | Shopping (Sec. 52.1b) | n/a | April 28, 2022 | n/a | n/a | n/a | May 26, 2022 | n/a | June 08, 2022 | Ongoing procurement process | n/a | - | - | - | COR | 147,789.40 | x | ✓ | | 960,000.00 | x | ✓ |
| 019 | Internet Subscription, Renewal / Upgrade (Devan Regional Office) | Devan Br | Negotiated Procurement (Sec. 51.9) | n/a | May 25, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | - | n/a | - | - | - | COR | 60,988.00 | ✓ | x | | - | ✓ | x |
| 040 | CCTV Installation | Cebu Br | Shopping (Sec. 52.1b) | n/a | June 11, 2022 | n/a | n/a | n/a | June 23, 2022 | n/a | Ongoing procurement process | - | n/a | - | - | - | COR | 96,400.00 | x | ✓ | | 96,400.00 | x | ✓ |
| 041 | Supply and Delivery of Office Equipment and Furniture | DOE | Shopping (Sec. 52.1b) | n/a | June 15, 2022 | n/a | n/a | n/a | June 29, 2022 | n/a | Ongoing procurement process | - | n/a | - | - | - | COR | 122,500.00 | x | ✓ | | - | x | ✓ |
| 042 | Supply and Delivery of Office Equipment | CCTD | Shopping (Sec. 52.1b) | n/a | June 15, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | - | n/a | - | - | - | COR | 145,000.00 | x | ✓ | | - | x | ✓ |
| 043 | Supply and Delivery of Content Creation Applications | SCD | Negotiated Procurement (Sec. 51.9) | n/a | June 29, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | - | n/a | - | - | - | COR | 80,000.00 | ✓ | x | | - | ✓ | x |
| 044 | Supply and Delivery of IT Supplies and Materials | ICTD | Shopping (Sec. 52.1b) | n/a | May 20, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | - | n/a | - | - | - | COR | 185,000.00 | ✓ | x | | - | ✓ | x |
| Total Allocated Budget of Ongoing Procurement Activities | | | | | | | | | | | | | | | | | | 8,672,118.00 | | | | 6,644,869.44 | | |

*Common Office Supplies and Equipment are procured at PS-LEBM

Prepared by:

PAULO SIERWIN P. DUMAN
Head, BAC Secretariat

Recommended by:

ATTY. LEO B. DECAMPOS
Chairman, Bids and Awards Committee for Goods, and Consultancy

Approved by:

ATTY. ARNOLFO RICARDO B. CABLING
President

| List of Invited Observers | | Date of Receipt of Invitation | | | | | Pre-Test Count | |
|---------------------------|---------|-------------------------------|----|--------|----|-----------------|----------------|-----------------|
| Name | Country | Eligibility | | Status | | Post-Test Count | Pre-Test Count | |
| | | Sub-System | of | System | of | | Pre-Test Count | Post-Test Count |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| | | | | | | | | |
|-----|--|-----|-----|-----|-----|-----|-----|-----|
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| n/a | | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

Social Housing Finance Corporation Procurement Monitoring Report as of December 31, 2022

2nd Semester

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | | Source of Funds |
|----------------------------------|---|-----------------|------------------------------|-----------------------------|-----------------|---------------|-------------------|---------------------|----------------|-----------|-------------------------|------------------|-------------------|--------------------------------------|------------------------|-----|--|-----------------|
| | | | | Pre-Proc Conference | Adm/Post of IAB | Pre-bid Conf. | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post Qual | Notice of Award/PO Date | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection/ Acceptance | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | |
| 001 | Rental - One Photocopier Machine (Davao Regional Br.) | Davao | Negotiated Procurement (SVP) | n/a | July 4, 2022 | n/a | n/a | n/a | July 13, 2022 | n/a | n/a | Sept. 2, 2022 | n/a | Ongoing Contract | Sept. 2, 2022 | COB | | |
| 002 | Supply and Delivery of Office Equipment (Printer) | BEMD | Shopping (Sec. 52.1b) | n/a | July 8, 2022 | n/a | n/a | n/a | July 14, 2022 | n/a | August 3, 2022 | Aug. 05, 2022 | n/a | Jan. 05, 2023 | | COB | | |
| 003 | Supply and Delivery of Office Furniture (Davao) | Davao | Negotiated Procurement (SVP) | n/a | July 12, 2022 | n/a | n/a | n/a | July 15, 2022 | n/a | August 4, 2022 | Aug. 31, 2022 | n/a | Oct. 6, 2022 | | COB | | |
| 004 | Supply and Delivery of Motor Vehicle Accessories (Nissan Navara Back Cover) | Cebu | Shopping (Sec. 52.1b) | n/a | August 6, 2022 | n/a | n/a | n/a | Aug. 10, 2022 | n/a | Aug. 18, 2022 | Sept. 24, 2022 | n/a | September 24, 2022 | | COB | | |
| 005 | Supply and Delivery of Office Furniture | Isabela | Negotiated Procurement (SVP) | n/a | August 11, 2022 | n/a | n/a | n/a | Aug. 16, 2022 | n/a | Sept. 15, 2022 | Sept. 15, 2022 | n/a | Dec. 5, 2022 | Dec. 5, 2022 | COB | | |
| 006 | Office Improvement - Supply and Installation of Glass Door w/ Fixed Glass and Blinds | Camarines Norte | Negotiated Procurement (SVP) | n/a | August 12, 2022 | n/a | n/a | n/a | Oct. 25, 2022 | n/a | Nov. 08, 2022 | Jan. 03, 2023 | n/a | Jan. 09, 2023 | | COB | | |
| 007 | Marawi Van Rental | Lanao Del Norte | Negotiated Procurement (SVP) | n/a | Aug. 15, 2022 | n/a | n/a | n/a | Aug. 18, 2022 | n/a | - | April 12, 2022 | n/a | 6 mos. contract | | COB | | |
| 008 | Supply, Delivery and Installation of Office Equipment (Airon) | Bulacan | Shopping (Sec. 52.1b) | n/a | Sept. 01, 2022 | n/a | n/a | n/a | Sept. 29, 2022 | n/a | Oct. 18, 2022 | Dec. 07, 2022 | n/a | Dec. 06, 2022 | Dec. 07, 2022 | COB | | |
| 009 | Vehicle Repair and Maintenance | Cebu | Negotiated Procurement (SVP) | n/a | Sept. 23, 2022 | n/a | n/a | n/a | Oct. 11, 2022 | n/a | Nov. 08, 2022 | Dec. 12, 2022 | n/a | Dec. 12, 2022 | | COB | | |
| 010 | Office Improvement - Fabrication and Installation of an Office Partition, Modular Cabinet and Doors | Palawan | Negotiated Procurement (SVP) | n/a | July 5, 2022 | n/a | n/a | n/a | July 7, 2022 | n/a | July 21, 2022 | Sept. 12, 2022 | n/a | 40 calendar days upon signing of NTP | | COB | | |
| 011 | Supply and Delivery of IT Consumables (Toner & Ribbon Cartridge) | NCR South | Shopping (Sec. 52.1b) | n/a | July 16, 2022 | n/a | n/a | n/a | July 20, 2022 | n/a | July 29, 2022 | Aug. 22, 2022 | n/a | Aug. 22, 2022 | Aug. 23, 2022 | COB | | |
| 012 | Supply and Delivery of Office Supplies and Materials | ProD | Shopping (Sec. 52.1b) | n/a | Aug. 11, 2022 | n/a | n/a | n/a | Various SOBs | n/a | Various POs | | n/a | Various IARs | | COB | | |
| 013 | Supply and Delivery of Electrical Supplies | FASD | Shopping (Sec. 52.1b) | n/a | July 13, 2022 | n/a | n/a | n/a | Various SOBs | n/a | Various POs | | n/a | Various IARs | | COB | | |
| 014 | Supply and Delivery of Toners | Legal | Shopping (Sec. 52.1b) | n/a | Sept. 09, 2022 | n/a | n/a | n/a | Sept. 15, 2022 | n/a | Oct. 18, 2022 | Oct. 26, 2022 | n/a | Oct. 26, 2022 | Oct. 27, 2022 | COB | | |
| 015 | Supply and Delivery of Office Consumables | HRSBD | Shopping (Sec. 52.1b) | n/a | Sept. 22, 2022 | n/a | n/a | n/a | Various SOBs | n/a | Various POs | | n/a | Various IARs | | COB | | |
| 016 | Supply and Delivery of Disposable, Surgical Face Masks | ProD | Shopping (Sec. 52.1b) | n/a | Sept. 30, 2022 | n/a | n/a | n/a | Oct. 07, 2022 | n/a | Oct. 19, 2022 | Oct. 21, 2022 | n/a | Nov. 04, 2022 | | COB | | |

| ABC (PhP) | | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|------------|------|----|--|---------------------|------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|--------------------------------|--|
| Total | MOOE | CO | | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance | |
| 97,200.00 | ✓ | x | | 97,200.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 90,000.00 | x | ✓ | | 49,995.00 | x | ✓ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Per BAC Resolution No. 160-A, Series of 2022 |
| 60,000.00 | x | ✓ | | 50,255.35 | x | ✓ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 50,000.00 | ✓ | x | | 34,000.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 54,000.00 | x | ✓ | | 19,716.00 | x | ✓ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 76,768.00 | x | ✓ | | 61,400.00 | x | ✓ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 425,000.00 | ✓ | x | | 425,000.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 199,500.00 | x | ✓ | | 196,500.00 | x | ✓ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 143,605.00 | ✓ | x | | 91,495.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 727,695.00 | x | ✓ | | 727,695.00 | x | ✓ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 58,500.00 | ✓ | x | | 47,800.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 320,800.00 | ✓ | x | | 238,685.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 66,250.00 | ✓ | x | | 51,901.14 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 102,000.00 | ✓ | x | | 88,000.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 110,900.00 | ✓ | x | | 97,580.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 100,000.00 | ✓ | x | | 48,500.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds |
|------------|---|-----------------------------|--|-----------------------------|------------------|---------------|-------------------|---------------------|----------------|-----------|-------------------------|------------------|-------------------|--------------------------|------------------------|-----------------|
| | | | | Pre-Proc Conference | Ads/Post of IABE | Pre-bid Conf. | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post Qual | Notice of Award/PO Date | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection/ Acceptance | |
| 017 | Supply and Delivery of Rapid Antigen Test Kit | HRDD | Negotiated Procurement (SVP) | n/a | Oct. 20, 2022 | n/a | n/a | n/a | Nov. 03, 2022 | n/a | Nov. 11, 2022 | Nov. 12, 2022 | n/a | Nov. 18, 2022 | | COB |
| 018 | Supply and Delivery of the 2022 (Christmas Baskets) and Ham, 1.5Kg. Pre-sliced | ProD | Negotiated Procurement (SVP) | n/a | Nov. 20, 2022 | n/a | n/a | n/a | Nov. 23, 2022 | n/a | Nov. 25, 2022 | Dec. 20, 2022 | n/a | Dec. 20, 2022 | | COB |
| 019 | Printing Services of the 2023 WALL CALENDAR | SCD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Nov. 19, 2022 | n/a | n/a | n/a | Nov. 23, 2022 | n/a | Dec. 01, 2022 | Dec. 10, 2022 | n/a | Various IARs | | COB |
| 020 | Supply and Delivery of Office Consumables (Toner) | Legal, OVP-Lamp, DOTr-North | Shopping (Sec. 52.1b) | n/a | Oct. 21, 2022 | n/a | n/a | n/a | Oct. 26, 2022 | n/a | Nov. 08, 2022 | Nov. 23, 2022 | n/a | 14/12/2022 | | COB |
| 021 | Supply and delivery of License – Fortigate | ICTD | Negotiated Procurement (SVP) | n/a | Oct. 20, 2022 | n/a | n/a | n/a | Oct. 28, 2022 | n/a | Nov. 15, 2022 | Nov. 23, 2022 | n/a | Nov. 28, 2022 | | COB |
| 022 | Aircon Services-Relocation and Reinstallation of Aircon unit 3TR Floor mounted at 15th floor (Office of the President) | FASD | Negotiated Procurement (SVP) | n/a | Oct. 26, 2022 | n/a | n/a | n/a | Nov. 04, 2022 | n/a | Nov. 22, 2022 | Nov. 26, 2022 | n/a | Nov. 26, 2022 | Dec. 09, 2022 | COB |
| 023 | Supply, Delivery and Installation of Window Blinds-Woodlook Combi-blinds Set (Office of the President w/ conference room (15th Floor) | FASD | Negotiated Procurement (SVP) | n/a | Oct. 26, 2022 | n/a | n/a | n/a | Nov. 04, 2022 | n/a | Nov. 14, 2022 | Nov. 25, 2022 | n/a | Dec. 03, 2022 | Dec. 09, 2022 | COB |
| 024 | Provision for One (1) year Rental Services of Photocopying / Printing Machine including Machine as Scanner with One (1) Professional Trained | FASD | Negotiated Procurement (SVP) | n/a | Nov. 25, 2022 | n/a | n/a | n/a | Dec. 02, 2022 | n/a | - | January 6, 2022 | n/a | Ongoing Contract | | COB |
| 025 | Highly Technical Consultant where Trust and Confidence are the Primary Consideration (Special Concerns Coordinator for the Office of the President) | OP | Negotiated Procurement under Sec. 53.7 | n/a | - | n/a | n/a | n/a | Sept. 22, 2022 | n/a | Sept. 22, 2022 | Sept. 27, 2022 | n/a | Ongoing Contract | | COB |
| 026 | Highly Technical Consultant where Trust and Confidence are the Primary Consideration (Special Concerns Coordinator for the Office of the President) | OP | Negotiated Procurement under Sec. 53.7 | n/a | - | n/a | n/a | n/a | Sept. 22, 2022 | n/a | Sept. 22, 2022 | Sept. 27, 2022 | n/a | Ongoing Contract | | COB |
| 027 | Lease of Venue of Estate Management Module 1 & 2 and Gender Sensitivity Training for Christian and Muslim Northville HOAI in Calapan, Oriental Mindoro on June 30 - July 04, 2022 | CE | Negotiated Procurement under Sec. 53.10 | n/a | - | n/a | n/a | n/a | July 26, 2022 | n/a | - | July 18, 2022 | n/a | June 30 to July 04, 2022 | | COB |
| 028 | Lease of Venue of BATCH 2 Gender Sensitivity and Gender Responsive Housing to SHFC Employees and Accredited Builders based in NCR and Luzon on Aug. 04 to 06, 2022 | PRD | Negotiated Procurement under Sec. 53.10 | n/a | - | n/a | n/a | n/a | July 26, 2022 | n/a | - | - | n/a | Aug. 04 to 06, 2022 | | COB |
| 029 | Lease of Venue for Gender Sensitivity Training for DOTr NSCR-Ex. Project Team on August 02 - 03, 2022 | DOTr | Negotiated Procurement under Sec. 53.10 | n/a | - | n/a | n/a | n/a | July 29, 2022 | n/a | - | - | n/a | Aug. 02 to 03, 2022 | | COB |
| 030 | Lease of Venue for SOHEIA Workers Educational / Planning Activity | SOHEIA | Negotiated Procurement under Sec. 53.10 | n/a | - | n/a | n/a | n/a | Aug. 03, 2022 | n/a | - | - | n/a | Aug. 11 to 12, 2022 | | COB |
| 031 | Lease of Venue for the RPMD Planning Activity for North South Commuter Railway Extension Project | DOTr | Negotiated Procurement under Sec. 53.10 | n/a | - | n/a | n/a | n/a | Aug. 05, 2022 | n/a | - | - | n/a | Aug. 08 to 10, 2022 | | COB |
| 032 | Lease of venue for the conduct of Site Selection Committee Workshop | DOTr | Negotiated Procurement under Sec. 53.10 | n/a | - | n/a | n/a | n/a | Sept. 09, 2022 | n/a | - | - | n/a | Sept. 22 to 23, 2022 | | COB |
| 033 | Lease of Venue for Annual GAD Planning and Budgeting for CY 2023 | GAD | Negotiated Procurement under Sec. 53.10 | n/a | - | n/a | n/a | n/a | Oct. 18, 2022 | n/a | - | - | n/a | Oct. 19 to 21, 2022 | | COB |

| ABC (Php) | | | | Contract Cost (Php) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|------------|------|----|--|---------------------|------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|--------------------------------|--|
| Total | MOOE | CO | | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance | |
| 105,000.00 | √ | x | | 40,000.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 539,120.00 | √ | x | | 498,100.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 997,350.00 | √ | x | | 848,020.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 84,000.00 | √ | x | | 69,600.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 880,000.00 | √ | x | | 483,000.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 80,000.00 | √ | x | | 65,000.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 87,000.00 | x | √ | | 42,600.00 | x | √ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 475,000.00 | √ | x | | 450,000.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 644,664.00 | √ | x | | 644,664.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Per BAC Resolution No. 220-A, Series of 2022 |
| 442,866.00 | √ | x | | 442,866.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Per BAC Resolution No. 220-A, Series of 2022 |
| 249,980.00 | √ | x | | 247,820.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 379,500.00 | √ | x | | 367,050.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 329,400.00 | √ | x | | 271,900.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 84,800.00 | √ | x | | 84,800.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 384,000.00 | √ | x | | 325,930.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 282,500.00 | √ | x | | 282,500.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 491,000.00 | √ | x | | 361,500.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds |
|------------|--|---------------|---|-----------------------------|-----------------|---------------|-------------------|---------------------|----------------|-----------|-------------------------|------------------|-------------------|------------------------------|------------------------|-----------------|
| | | | | Pre-Proc Conference | Adm/Post of IAB | Pre-bid Conf. | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post Qual | Notice of Award/PO Date | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection/ Acceptance | |
| 034 | Lease of Venue for To Conduct Relocation and Resettlement Action Planning Workshop with LIAC Manila on August 17 to 19, 2022 | DOTr | Negotiated Procurement under Sec. 53.10 | n/a | - | n/a | n/a | n/a | Aug. 15, 2022 | n/a | - | - | n/a | Aug. 17 to 19, 2022 | | COB |
| 035 | Lease of Venue for the VAW-Free SHFC: Capacitating Women Employees on the Salient Feature of Laws Protecting Women and Girls on Dec. 06 & 07, 2022 | GAD | Negotiated Procurement under Sec. 53.10 | n/a | - | n/a | n/a | n/a | Dec. 01, 2022 | n/a | - | - | n/a | Dec. 06 to 07, 2022 | | COB |
| 036 | Lease of Venue and Banquet for the 2022 SHFC's Year-End Celebration | HRDD | Negotiated Procurement under Sec. 53.10 | n/a | - | n/a | n/a | n/a | Dec. 12, 2022 | n/a | - | Nov. 13, 2022 | n/a | 16/12/2022 | | COB |
| 037 | Newspaper Publication - Notice to the Delinquent Member Beneficiaries | Isabela | Negotiated Procurement under Sec. 53.6 | n/a | - | n/a | n/a | n/a | Aug. 23, 2022 | n/a | - | - | n/a | - | | COB |
| 038 | Newspaper Publication for Substitution of MBs from Various HOA of Central Luzon Regional Operations | Bulacan | Negotiated Procurement under Sec. 53.6 | n/a | - | n/a | n/a | n/a | Sept. 30, 2022 | n/a | - | Oct. 27, 2022 | n/a | Oct. 28, 2022 | | COB |
| 039 | Newspaper Publication - Notice to Delinquent Member-Beneficiaries | South-Luzon | Negotiated Procurement under Sec. 53.6 | n/a | - | n/a | n/a | n/a | Nov. 09, 2022 | n/a | - | - | n/a | - | | COB |
| 040 | Lease of Office Space for Calamba Branch Office | Calamba | Negotiated Procurement under Sec. 53.10 | n/a | - | n/a | n/a | n/a | Aug. 1, 2022 | n/a | - | Oct. 19, 2022 | n/a | Ongoing Contract | | COB |
| 041 | Lease of Office Space for Dapitan Branch Office | Dapitan | Negotiated Procurement under Sec. 53.10 | n/a | - | n/a | n/a | n/a | Aug. 25, 2022 | n/a | - | Dec. 17, 2022 | n/a | August 2022 to December 2022 | | COB |

Total Allotted Budget of Procurement Activities

Total Contract Price of Procurement Activities Conducted

Total Savings (Total Allotted Budget - Total Contract Price)

ON-GOING PROCUREMENT ACTIVITIES

| | | | | | | | | | | | | | | | | |
|-----|--|------------------|--|-----|---------------|-----|-----|-----|---|-----|---|---|-----|---|--|-----|
| 001 | Supply and Delivery of Office Furniture (Customized Steel Cabinet) | BEMD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | July 12, 2022 | n/a | n/a | n/a | Cancelled to update the space in the PR | n/a | - | - | n/a | - | | COB |
| 002 | Supply and Installation of Air Conditioning Unit - Split Type 2.5HP Inverter | Davao Occidental | Shopping (Sec. 52.1b) | n/a | July 21, 2022 | n/a | n/a | n/a | Cancelled, reprocessed with a new PR | n/a | - | - | n/a | - | | COB |
| 003 | Supply and Delivery of Printer - Heavy Duty Colored Printer | Remedial | Shopping (Sec. 52.1b) | n/a | July 21, 2022 | n/a | n/a | n/a | Cancelled | n/a | - | - | n/a | - | | COB |
| 004 | Supply and Delivery of Office Furniture for SHFC Dapitan Office | Zamboanga | Shopping (Sec. 52.1b) | n/a | July 28, 2022 | n/a | n/a | n/a | Cancelled | n/a | - | - | n/a | - | | COB |

| ABC (Php) | | | | Contract Cost (Php) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---------------|------|----|--|---------------------|------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|--------------------------------|--|
| Total | MOOE | CO | | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance | |
| 910,000.00 | ✓ | x | | 504,000.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 157,000.00 | ✓ | x | | 125,000.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 1,700,000.00 | ✓ | x | | 1,350,000.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 40,000.00 | ✓ | x | | 30,000.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Per BAC Resolution No. 129-A, Series of 2022 |
| 45,000.00 | ✓ | x | | 43,680.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 20,000.00 | ✓ | x | | 9,500.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 913,920.00 | ✓ | x | | 816,000.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 156,800.00 | ✓ | x | | 140,000.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 13,161,118.00 | | | | | | | | | | | | | | |
| | | | | 10,869,252.49 | | | | | | | | | | |
| | | | | 2,291,865.51 | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|------------|---|---|--|---|---|---|-----|-----|-----|-----|-----|-----|-----|---|
| 50,000.00 | x | ✓ | | - | x | ✓ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 65,475.00 | x | ✓ | | - | x | ✓ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 200,000.00 | x | ✓ | | - | x | ✓ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 52,175.10 | x | ✓ | | - | x | ✓ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds |
|------------|---|---------------|--|-----------------------------|------------------|---------------|-------------------|---------------------|-------------------------------------|-----------|-----------------------------|-----------------------------|-------------------|---|------------------------|-----|-----------------|
| | | | | Pre-Proc Conference | Ads/Post of IABE | Pre-bid Conf. | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post Qual | Notice of Award/PO Date | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection/ Acceptance | | |
| 005 | Provision for one (1) year Rental Services of Photocopying / Printing Machine including Machine as scanner with one (1) Professional Trained Manpower complement and one (1) Back up Machine | FASD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Sept. 16, 2022 | n/a | n/a | n/a | Cancelled; specs to be updated | n/a | - | - | n/a | - | - | COB | |
| 006 | Supply and Delivery of Air Conditioning Unit - Brandnew | Cebu | Shopping (Sec. 52.1b) | n/a | Sept. 22, 2022 | n/a | n/a | n/a | Cancelled, new PR will be submitted | n/a | - | - | n/a | - | - | COB | |
| 007 | Supply and Delivery of Drinking Water | FASD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Sept. 22, 2022 | n/a | n/a | n/a | Cancelled, to update specs | n/a | - | - | n/a | - | - | COB | |
| 008 | Supply and Delivery of Toners | Pampanga | Shopping (Sec. 52.1b) | n/a | Aug. 17, 2022 | n/a | n/a | n/a | Aug. 22, 2022 | n/a | Sept. 29, 2022 | Ongoing procurement process | n/a | - | - | COB | |
| 009 | Supply and Delivery of CMP Month Tokens and Giveaways (Printing Services) | TDRPD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Sept. 05, 2022 | n/a | n/a | n/a | Various SOBs | n/a | Various POs | | n/a | For Delivery | | COB | |
| 010 | PRINTING SERVICES OF THE SHFC LOAN RESTRUCTURING PROGRAM (LRP) BROCHURE | SCD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Sept. 09, 2022 | n/a | n/a | n/a | Sept. 16, 2022 | n/a | Oct. 19, 2022 | Ongoing procurement process | n/a | - | - | COB | |
| 011 | PRINTING SERVICES OF THE SHFC COMMUNITY MORTGAGE RECEIPTS (CMR) OPEN TO RECOGNIZED GOVERNMENT PRINTERS ONLY (BSP, NPO & APO PRODUCTION UNIT, INC) | CMD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Sept. 16, 2022 | n/a | n/a | n/a | Cancelled | n/a | - | | n/a | - | - | COB | |
| 012 | Loyalty Token / Watch Gift Certificate for the 10 Years Loyalty Awardees | HRDD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Nov. 10, 2022 | n/a | n/a | n/a | Nov. 17, 2022 | n/a | Dec. 15, 2022 | Ongoing procurement process | n/a | - | - | COB | |
| 013 | Supply and Delivery of 2022 Corporate Identity Tokens - (Stainless Steel Vacuum Flask, 2.5" leak proof chug cap, and/or Insulated Drinking Bottle Para cord Handle Strap, and/or Portable Neck Fan) | ProD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Nov. 12, 2022 | n/a | n/a | n/a | Dec. 02, 2022 | n/a | Dec. 14, 2022 | Dec. 29, 2022 | n/a | For delivery of sample | | COB | |
| 014 | Supply and Delivery of the 2022 Corporate Giveaways/Tokens for Stakeholders | SCD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Nov. 24, 2022 | n/a | n/a | n/a | Dec. 05, 2022 | n/a | Dec. 14, 2022 | Dec. 29, 2022 | n/a | For delivery of sample | | COB | |
| 015 | Supply and Delivery of Office Supplies | PRD | Shopping (Sec. 52.1b) | n/a | Nov. 12, 2022 | n/a | n/a | n/a | Various SOBs | n/a | Various POs | | n/a | Ongoing procurement process; for delivery | | COB | |
| 016 | Professional Services-Clearing and Grubbing of RSP Project Site | HDH-North | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Nov. 19, 2022 | n/a | n/a | n/a | Dec. 23, 2022 | n/a | Ongoing procurement process | | n/a | - | | COB | |
| 017 | Supply and Delivery of Office Supplies and Materials | ProD | Shopping (Sec. 52.1b) | n/a | Nov. 23, 2022 | n/a | n/a | n/a | Various SOBs | n/a | Various POs | | n/a | Ongoing procurement process; for delivery | | COB | |
| 018 | Supply and Delivery of Janitorial Supplies and Materials | FASD | Shopping (Sec. 52.1b) | n/a | Nov. 26, 2022 | n/a | n/a | n/a | Dec. 03, 2022 | n/a | Dec. 13, 2022 | Dec. 22, 2022 | n/a | Jan. 03, 2023 | Jan. 04, 2023 | COB | |
| 019 | Supply and Delivery of Office Consumables (Toner) | South Luzon | Shopping (Sec. 52.1b) | n/a | Dec. 14, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | | n/a | - | | COB | |
| 020 | Supply and Delivery of Carpentry Supplies and Materials | FASD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Dec. 14, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | | n/a | - | | COB | |
| 021 | Supply and Delivery of Office Supplies (DAVAO) | Davao | Shopping (Sec. 52.1b) | n/a | Dec. 22, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | | n/a | - | | COB | |

| ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|------------|------|----|---------------------|------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|--------------------------------|--|
| Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance | |
| 475,000.00 | ✓ | x | - | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 65,000.00 | x | ✓ | - | x | ✓ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 240,000.00 | ✓ | x | - | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 72,000.00 | ✓ | x | 43,600.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 720,000.00 | ✓ | x | 540,782.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 150,000.00 | ✓ | x | 88,500.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 415,000.00 | ✓ | x | - | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 105,000.00 | ✓ | x | 86,000.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 996,645.00 | ✓ | x | 964,365.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 526,500.00 | ✓ | x | 516,375.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 48,140.00 | ✓ | x | 27,093.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 220,000.00 | ✓ | x | 220,000.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 359,210.00 | ✓ | x | 246,708.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 175,000.00 | ✓ | x | 112,658.00 | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 91,200.00 | ✓ | x | - | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 78,700.00 | ✓ | x | - | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 74,956.25 | ✓ | x | - | ✓ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds |
|------------|--|-----------------|--|-----------------------------|------------------|---------------|-------------------|---------------------|-----------------------------|-----------|-----------------------------|-----------------------------|-------------------|----------------------|------------------------|-----------------|
| | | | | Pre-Proc Conference | Adm/Post of LAEB | Pre-bid Conf. | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post Qual | Notice of Award/PO Date | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection/ Acceptance | |
| 022 | Supply and Delivery of Office Consumables (Toner) | SPTFRMA | Shopping (Sec. 52.1b) | n/a | Dec. 23, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | n/a | - | - | COB | |
| 023 | Supply and Delivery of Office Furniture | DOtrSouth | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Oct. 07, 2022 | n/a | n/a | n/a | Ongoing procurement | n/a | - | n/a | - | - | COB | |
| 024 | Supply and Delivery of Office Equipment - Printer | TUAAMD | Shopping (Sec. 52.1b) | n/a | Nov. 09, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | n/a | - | - | COB | |
| 025 | Cable Subscription -good for One (1) year | FASD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Nov. 13, 2022 | n/a | n/a | n/a | Nov. 17, 2022 | n/a | Nov. 29, 2022 | Ongoing procurement process | n/a | - | - | COB |
| 026 | Supply, delivery, and installation of Air Conditioning Unit - Split-Type | Camarines Norte | Shopping (Sec. 52.1b) | n/a | Nov. 13, 2022 | n/a | n/a | n/a | Nov. 22, 2022 | n/a | Ongoing procurement process | - | n/a | - | - | COB |
| 027 | Supply and delivery of Printer-Heavy Duty Colored Printer | GenSan | Shopping (Sec. 52.1b) | n/a | Nov. 17, 2022 | n/a | n/a | n/a | Dec. 12, 2022 | n/a | Dec. 20, 2022 | Ongoing procurement process | n/a | - | - | COB |
| 028 | Supply, Delivery and Installation of Aircon | ICTD | Shopping (Sec. 52.1b) | n/a | Nov. 23, 2022 | n/a | n/a | n/a | Nov. 28, 2022 | n/a | Dec. 21, 2022 | Ongoing procurement process | n/a | - | - | COB |
| 029 | Supply and Delivery of KIOSK Stand | ICTD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Nov. 23, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | - | n/a | - | - | COB |
| 030 | Supply and delivery of PURIFIED DRINKING WATER | FASD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Nov. 25, 2022 | n/a | n/a | n/a | Dec. 14, 2022 | n/a | Ongoing procurement process | - | n/a | - | - | COB |
| 031 | Supply and Delivery of Medical Supplies and Equipment | HRDD | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Nov. 25, 2022 | n/a | n/a | n/a | Various SOBs | n/a | Ongoing procurement process | - | n/a | - | - | COB |
| 032 | Supply and delivery of TRANSFORMER HANGER & DISTRIBUTION HANGER (PALAWAN OFFICE) | Palawan | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Dec. 14, 2022 | n/a | n/a | n/a | Dec. 19, 2022 | n/a | Jan. 06, 2023 | Ongoing procurement process | n/a | - | - | COB |
| 033 | Supply and Delivery of Office Furniture and Fixture | OBS/CLC/C/O | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Dec. 23, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | - | n/a | - | - | COB |
| 034 | Aircon Services-Aircon Services - Supply of Labor, Materials, Tools and Technical Supervision for the Relocation of 2 units 1HP capacity and 2 units 1.5HP capacity from JP Rizal Barangay Dos Calamba | Laguna | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Dec. 23, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | - | n/a | - | - | COB |
| 035 | PC RENTAL for 6 months | DOTr | Negotiated Procurement - SVP (Sec. 53.9) | n/a | Dec. 23, 2022 | n/a | n/a | n/a | Ongoing procurement process | n/a | - | - | n/a | - | - | COB |

Total Allocated Budget of On-going Procurement Activities

*Common Use Office Supplies and Equipment are procured at PS-DBM

Prepared by:


PAULO SHERWIN P. DUMAN
 Head, BAC Secretariat

Recommended for Approval by:


ATTY. LEO B. DEOCAMPO
 Chairman, Bids and Awards Committee for Goods

Approved by:


FEDERICO A. LAXA
 Acting President

| ABC (PhP) | | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|--------------|------|----|--|---------------------|------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|--------------------------------|--|
| Total | MOOE | CO | | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance | |
| 120,000.00 | √ | x | | - | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 190,000.00 | √ | x | | - | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 80,000.00 | x | √ | | - | x | √ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 40,000.00 | √ | x | | 39,900.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 140,000.00 | x | √ | | 131,350.00 | x | √ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 157,000.00 | x | √ | | 70,000.00 | x | √ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 75,000.00 | x | √ | | 75,000.00 | x | √ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 605,280.00 | x | √ | | - | x | √ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 240,000.00 | √ | x | | 240,000.00 | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 328,970.00 | x | √ | | 264,136.00 | x | √ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 108,000.00 | x | √ | | 104,000.00 | x | √ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 400,000.00 | x | √ | | - | x | √ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 100,000.00 | x | √ | | - | x | √ | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 780,000.00 | √ | x | | - | √ | x | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - |
| 8,544,251.35 | | | | 3,770,467.00 | | | | | | | | | | |