

Social Housing Finance Corporation Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Transportation Equipment	GSD	Competitive Bidding	May-19	Jun-19	Jul-19	Jul-19	Corporate Budget	22,668,750.00	-	22,668,750.00	10 Motor Vehicle Consists of Laptop, Desktop, Portable Printer and Colored Printers
2	Transportation Equipment	DOTR	Competitive Bidding	May-19	Jun-19	Jul-19	Jul-19	Corporate Budget	17,437,750.00	-	17,437,750.00	
3	IT Equipment	Head Office	Competitive Bidding	Apr-19	May-19	Jun-19	Jun-19	Corporate Budget	19,633,500.00	-	19,633,500.00	
4	Supply Chain Management/ Inventory Management Software	Proc	NP-53.9 - Small Value Procurement	Apr-19	N/A	Jul-19	Jul-19	Corporate Budget	1,000,000.00	-	1,000,000.00	
5	Adobe Creative Cloud Shared License	OVP-PDE	NP-53.9 - Small Value Procurement	Apr-19	N/A	Jul-19	Jul-19	Corporate Budget	80,000.00	-	80,000.00	
6	E-Housing Project of HUDCC	OVP-MSD	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	-	1,000,000.00	
7	Construction Management Software	NCR- South/ NCR-North/ DOE	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,000,000.00	-	2,000,000.00	
8	Autocad 2017 Software	NCR- South/ NCR-North/ DOE	NP-53.9 - Small Value Procurement	Apr-19	N/A	Jun-19	Jun-19	Corporate Budget	500,000.00	-	500,000.00	
9	Plotting Software	NCR-North/ DOE	NP-53.9 - Small Value Procurement	Apr-19	N/A	Jun-19	Jun-19	Corporate Budget	400,000.00	-	400,000.00	
10	Grid Coordinates/ Tie Points	NCR-North/ DOE	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,600,000.00	-	1,600,000.00	
11	Voice Over IP	ICTD	Competitive Bidding	Jul-19	Aug-19	Sep-19	Sep-19	Corporate Budget	5,000,000.00	-	5,000,000.00	
12	Data Cabling (For Regional Offices)	ICTD	Competitive Bidding	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	6,000,000.00	-	6,000,000.00	
13	Microsoft Studio Professional 2017	ICTD	NP-53.9 - Small Value Procurement	Apr-19	N/A	Jun-19	Jun-19	Corporate Budget	40,000.00	-	40,000.00	
14	Antivirus Software	ICTD	NP-53.9 - Small Value Procurement	Oct-19	N/A	Dec-19	Dec-19	Corporate Budget	800,000.00	-	800,000.00	To prevent viruses
15	Domain Registration	ICTD	NP-53.9 - Small Value Procurement	Feb-19	N/A	Apr-19	Apr-19	Corporate Budget	2,000.00	-	2,000.00	
16	SSL Certificate	ICTD	NP-53.9 - Small Value Procurement	Feb-19	N/A	Apr-19	Apr-19	Corporate Budget	50,000.00	-	50,000.00	
17	Backup Software	ICTD	NP-53.9 - Small Value Procurement			Apr-19	Apr-19	Corporate Budget	500,000.00	-	500,000.00	For emergency purposes
18	Fortinet Firewall Subscription and Support	ICTD	Competitive Bidding	Aug-19	Sep-19	Oct-19	Oct-19	Corporate Budget	1,500,000.00	-	1,500,000.00	
19	Documentation Software	GSD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	900,000.00	-	900,000.00	For Safekeeping of files
20	Upgrading of CCTV	GSD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	100,000.00	-	100,000.00	For Security Purposes
21	Biometric Units/ Terminal for Newly created Regions	HR	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00	-	500,000.00	
22	Lan Tester	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	30,000.00	-	30,000.00	To be used in troubleshooting and maintenance
23	Microsoft Exchange Server CAL	ICTD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	700,000.00	-	700,000.00	
24	Internet Subscription	ICTD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Oct-19	Oct-19	Corporate Budget	483,000.00	-	483,000.00	For the proposed branches
25	Upgrading of CCTV	CMD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Oct-19	Oct-19	Corporate Budget	200,000.00	-	200,000.00	For Security Purposes
26	CCTV for Regions	Regional Offices	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	475,000.00	-	475,000.00	For Security Purposes
27	IT Equipment and Software	DOTR	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	1,665,000.00	-	1,665,000.00	
28	Books	Legal	Direct Contracting	N/A	N/A	Jun-19	Jun-19	Corporate Budget	53,100.00	-	53,100.00	Consists of IPREA Journal, National Building Code and Updates on Law Bulletin

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29	Office Equipment	Head Office	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-19	Mar-19	Corporate Budget	459,500.00	-	459,500.00	Includes Multimedia Projector, Digital Voice Recorder, Facsimile Machine, Megaphone, Paper Shredder, Paper Cutter and Electric Fan
30	Office Equipment	Head Office	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	11,976,330.50	-	11,976,330.50	Consists of Aircons, Cameras, Gym Equipments, etc.
31	Office Equipment	Proc	NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	Corporate Budget	493,869.50	-	493,869.50	Reinstated from CY 2018
32	Office Equipment	Regional Offices	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	2,272,800.00	-	2,272,800.00	Includes Aircons, safety vault, multimedia projector, sound system, water dispenser, digital camera, television, electric typewriter, floor polisher, megaphone, emergency lights, digital voice recorder, electric fan, microphone and money detector
33	Office Equipment	DOTR	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	373,000.00	-	373,000.00	Microphone, Multimedia Projector, Megaphone and Digital Voice Recorder
34	Furniture and Fixtures	Head Office	NP-53.9 - Small Value Procurement	Jul-19	N/A	Sep-19	Sep-19	Corporate Budget	7,910,542.00	-	7,910,542.00	Clerical Chair, Clerical Table, Conference Table with Chairs, Executive Chair, Computer Table, Executive Table, Gang Chair, Lateral Cabinet, Managers Table, Managers Chair, Mobile Cabinet, Monoblock Chairs and the like
35	Furniture and Fixtures	Regional Offices	NP-53.9 - Small Value Procurement	Sep-19	N/A	Nov-19	Nov-19	Corporate Budget	2,152,450.00	-	2,152,450.00	Built-in Cabinets, Clerical Chair, Clerical Table, Conference Table with Chairs, Executive Chair, Computer Table, Executive Table, Gang Chair, Lateral Cabinet, Managers Table, Managers Chair, Mobile Cabinet, Monoblock Chairs and the like
36	Furniture and Fixtures	DOTR	NP-53.9 - Small Value Procurement	Mar-19	N/A	May-19	May-19	Corporate Budget	533,000.00	-	533,000.00	Conference Table and Chair, Lateral Cabinet, Clerical Chair and Table & Monoblock chair
37	Office Renovation/ Improvement	Zambo	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	500,000.00	-	500,000.00	Office Renovation for Zamboanga Office
38	Office Renovation	Visayas Hub	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	900,000.00	-	900,000.00	Renovation of the new acquired lease of real property for the Visayas Hub Office
39	Office Renovation	Samar Layle	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00	-	500,000.00	Renovation of the tentative lease of real property in Samar Layle
40	Office Renovation and Improvement	Roxas	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	275,000.00	-	275,000.00	Renovation of the new acquired lease of real property in roxas city
41	Greening	Mandanao Hub and Iligan	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	13,000.00	13,000.00	-	-
42	Modular Work Stations	Iligan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	200,000.00	-	200,000.00	-

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43	Office Improvement	Iloilo	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	397,000.00	-	397,000.00	Re-painting, partition, electrical installation, Cashiers Booth Table, Frosted Sticker for Glass Door, Visitors Chair
44	Office Renovation/ Improvement	GenSan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00	-	500,000.00	Renovation of the new acquired lease of real property in Cagayan de Oro
45	Office Improvement	Dapitan	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	24,000.00	-	24,000.00	Modular Table, Divider and Blinds
46	Office Renovation	Coron	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	100,000.00	-	100,000.00	Renovation of the new acquired real property through Memorandum of Agreement between LGU and SHFC
47	Office Renovation	CDO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	525,000.00	-	525,000.00	2nd Floor Renovation, Comfort Room Renovation, Office Blinds and Pantry
48	Office Renovation	Bohol	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	300,000.00	-	300,000.00	Renovation of the tentative lease of real property in Bohol
49	Office Renovation	Benguet	NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	200,000.00	-	200,000.00	Renovation of the tentative lease of real property in Benguet
50	Office Improvement	Bacolod	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	300,000.00	-	300,000.00	Improvement of 2nd floor for safekeeping of the documents
51	South Luzon Office Renovation	SLA	NP-53.9 - Small Value Procurement	Feb-19	N/A	Apr-19	Apr-19	Corporate Budget	2,000,000.00	-	2,000,000.00	Office Renovation for Calamba
52	Modular Tables with Chairs	GSD, OEVP	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,000,000.00	-	2,000,000.00	Modular Partitions with Chairs and Glass Door for OEVP, 3rd Floor Valero Side
53	Transfer to HUDCC/HLURB with renovation	GSD	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,000,000.00	-	20,000,000.00	
54	Signages for SHFC Offices	GSD	NP-53.9 - Small Value Procurement	Apr-19	N/A	Jun-19	Jun-19	Corporate Budget	1,000,000.00	-	1,000,000.00	For uniformity of SHFC Offices
55	Upgrading of Security Door Access System	CMD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	50,000.00	-	50,000.00	For Security Purposes
56	Office Improvement at 5th Floor	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00	-	300,000.00	Improvement of Director's Lobby
57	Office Renovation at 3rd Floor	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,150,000.00	-	1,150,000.00	Renovation of elevator lobby at 3rd floor, Comfort Room (3cns) at 3rd Floor, Renovation of stairs landing with common CR, and Flooring (Vinyl Tiles) at 3rd Floor
58	Renovation of Proposed Offices	GSD	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	500,000.00	-	500,000.00	Renovation for the tentative proposed offices based on the tentative table of organization
59	Glass Swing Door with Mechanism	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	560,000.00	-	560,000.00	For Safety Purposes
60	Office Renovation in Makati	GSD	Competitive Bidding					Corporate Budget	3,376,099.60	-	3,376,099.60	For the new Office Space in Makati
61	Office Renovation	Proc	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	1,480,900.40	-	1,480,900.40	Reinstated from CY 2018
62	General Services	Head Office	Competitive Bidding	Dec-18	27-Dec-18	Jan-19	Jan-19	Corporate Budget	181,829,164.72		181,829,164.72	Manpower Services to provide assistance
63	General Services	DOTR	Competitive Bidding					Corporate Budget	52,300,161.28		52,300,161.28	Manpower Services for DOTR Projects
64	Janitorial Services	DOTR	Competitive Bidding	Dec-18	27-Dec-18	Jan-19	Jan-19	Corporate Budget	4,051,676.28	4,051,676.28	-	Manpower Services to provide assistance

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65	Security Services	Head Office and DOTR	Competitive Bidding	Mar-19	Mar-19	May-19	May-19	Corporate Budget	59,636,388.00	59,636,388.00	-	Manpower Services to provide assistance
66	Other Professional Services	Head Office	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	7,066,500.00	7,066,500.00	-	External Appraisers, Sites/Sustainability Testing and Online Examination
67	Other Professional Services	DOTR	Competitive Bidding	As Needed	N/A	As Needed	As Needed	Corporate Budget	6,164,760.00	6,164,760.00	-	-
68	Monitoring	HDH	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	20,975,000.00	20,975,000.00	-	To monitor the construction of HDH Projects
69	Consultancy	DOTR	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	8,000,000.00	8,000,000.00	-	-
70	Hiring of Construction Project Management	Various Dept	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	34,901,582.21	34,901,582.21	-	To monitor the construction of Projects
71	Professional Fees/ Consultancy	Funds Gen	Competitive Bidding	Nov-18	Dec-18	Jan-19	Jan-19	Corporate Budget	9,507,857.79	9,507,857.79	-	Part of Reinstated from CY 2018
72	Consultant for Client Satisfaction Survey											Data analysis of survey results, development of survey instrument, implementation
73	Consultant Developer	CRCD	NP-53.5 Agency-to-Agency Competitive Bidding	N/A	N/A	2nd Quarter	2nd Quarter	Corporate Budget	5,500,000.00	5,500,000.00	-	Support on the implementation of ISSP
74	Attorney due diligence consultant compliance/ Highly Confidential Consultant	ISD		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,200,000.00	1,200,000.00	-	
75	Consultant Liaise Congress/ Senate	OBS	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	840,000.00	840,000.00	-	Lobby for the passage of SHFDC & CISFA 2 Bill in Congress/Senate
76	Procurement of 3rd Party Certifying Body for re-certification to ISO 9001:2015 for a 3 year cycle to include surveillance audit to SHFC head office and 3 regional hubs	OBS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	550,000.00	550,000.00	-	The Certifying Body shall conduct transition and re-assessment audit reports, registration and surveillance audits and shall issue a 9001:2015 Re-Certification to SHFC Head Office and 3 Regional Hubs
77	Training Provider for a Refresher Course on ISO 9001:2015 QMS Standard	OVP- TG	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	374,000.00	374,000.00	-	Trains the selected QMS core team members and key officers and staff on the latest version of the Quality Management System standard.
78	Media Monitoring	SCD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	180,000.00	180,000.00	-	-
79	Consultant for 2018 Annual Report	SCD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	150,000.00	150,000.00	-	-
80	2020 Corporate Calendar Conceptualization, Editorial Services and Graphic Design	SCD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00	100,000.00	-	-
81	Highly Confidential Consultant	OP	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	1,440,000.00	1,440,000.00	-	Capacity building activities and livelihood program
82	Capacity Building	Head Office	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	15,904,462.00	15,904,462.00	-	-
83	Capacity Building	DOTR	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	136,603,600.00	136,603,600.00	-	-

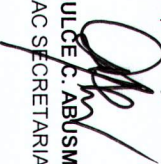
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84	Training and Seminars	Head Office	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	11,968,425.00	11,968,425.00	-	-
85	Training and Seminars	DOTR	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	225,000.00	225,000.00	-	-
86	Office Supplies	Proc	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,074,405.91	2,074,405.91	-	To support daily transactions of the Corporation
87	Office Supplies	Proc	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	6,719,660.65	6,719,660.65	-	To support daily transactions of the Corporation
88	Office Supplies	DOTR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	158,012.00	158,012.00	-	To support daily transactions of the Corporation
89	IT Supplies	Head Office	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	105,000.00	105,000.00	-	To support daily transactions of the Corporation
90	Accountable Forms	Head Office	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	Corporate Budget	308,372.48	308,372.48	-	To support daily transactions of the Corporation
91	Drugs and Medicines	Head Office	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	75,356.53	75,356.53	-	For emergency purposes
92	Maintenance Supplies	Head Office	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	305,964.10	305,964.10	-	-
93	Maintenance Supplies	DOTR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	216,545.00	216,545.00	-	-
94	Internet Subscription	Head Office	NP-53.9 - Small Value Procurement	Aug-19	N/A	Oct-19	Oct-19	Corporate Budget	1,402,297.27	1,402,297.27	-	To support daily transactions of the Corporation (Head Office)
95	Internet Subscription	DOTR	NP-53.9 - Small Value Procurement	Mar-19	N/A	May-19	May-19	Corporate Budget	100,000.00	100,000.00	-	To support daily transactions of the Corporation
96	Advertising	Head Office	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	5,564,255.61	5,564,255.61	-	-
97	Advertising	DOTR	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00	-	-
98	Subscription	Head Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	258,000.00	258,000.00	-	Consists of Newspaper and TV Subscription
99	Repairs and Maintenance - Building	GSD	NP-53.2 Emergency Cases	N/A	N/A	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	-
100	Repairs and Maintenance - Communication	GSD	NP-53.2 Emergency Cases	N/A	N/A	As Needed	As Needed	Corporate Budget	223,863.25	223,863.25	-	-
101	Repairs and Maintenance - Furniture and Fixtures	GSD	NP-53.2 Emergency Cases	N/A	N/A	As Needed	As Needed	Corporate Budget	149,076.67	149,076.67	-	-
102	Repairs and Maintenance - IT Equipment	ISD	NP-53.2 Emergency Cases	N/A	N/A	As Needed	As Needed	Corporate Budget	619,500.00	619,500.00	-	-
103	Repairs and Maintenance - Corporate Vehicle	GSD; DOTR	NP-53.2 Emergency Cases	N/A	N/A	As Needed	As Needed	Corporate Budget	5,860,000.00	5,860,000.00	-	-
104	Repairs and Maintenance - Office Equipment	GSD	NP-53.2 Emergency Cases	N/A	N/A	As Needed	As Needed	Corporate Budget	150,000.00	150,000.00	-	-
105	Repairs and Maintenance - Other Equipment	GSD	NP-53.2 Emergency Cases	N/A	N/A	As Needed	As Needed	Corporate Budget	2,766,317.48	2,766,317.48	-	-
106	Christmas Celebration	MSD	NP-53.10 Lease of Real Property and Venue	Oct-19	N/A	Dec-19	Dec-19	Corporate Budget	2,005,000.00	2,005,000.00	-	-
107	Christmas Giveway	Proc	NP-53.9 - Small Value Procurement	Sep-19	N/A	Dec-19	Dec-19	Corporate Budget	2,962,750.00	2,962,750.00	-	-
108	Other Corporate Activities	Head Office	NP-53.10 Lease of Real Property and Venue	As Needed	N/A	As Needed	As Needed	Corporate Budget	2,985,750.23	2,985,750.23	-	Team Building, Planning Activities and other corporate activities
109	Other MOOE	Head Office	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	21,692,465.58	21,692,465.58	-	-
110	Cultural and Athletics Activity	HR	NP-53.9 - Small Value Procurement	Jul-19	N/A	Sep-19	Sep-19	Corporate Budget	2,200,000.00	2,200,000.00	-	-

Social Housing Finance Corporation Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
111	HDH Rental in BDO Plaza	HDH	NP-53.10 Lease of Real Property and Venue	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	900,000.00	900,000.00	-	-
112	TAD Rental in BDO Plaza	AKPF	NP-53.10 Lease of Real Property and Venue	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	300,000.00	300,000.00	-	-
113	IT Equipment Rental	ICTD & MRRRP	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,200,000.00	1,200,000.00	-	-
114	Photocopier Rental	Head Office	NP-53.9 - Small Value Procurement	Aug-19	N/A	Oct-19	Oct-19	Corporate Budget	1,229,000.00	1,229,000.00	-	-
115	Parking Rental	Head Office	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	1,631,000.00	1,631,000.00	-	-
116	Parking Rental	CCO	NP-53.9 - Small Value Procurement	Jan-19	N/A			Corporate Budget	36,000.00	36,000.00	-	-
117	Other Equipment Rental	GSD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	304,920.00	304,920.00	-	Rental of Cleaning Equipments
118	Other Equipment Rental	DOTR	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	14,242,000.00	14,242,000.00	-	Rental of car, van and other equipment
119	Other Branches Office Rental	Head Office and Regional Offices	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	9,560,000.00	9,560,000.00	-	Lease of Property for Roxas, Mindanao Hub, HLURB, San Carlos, Iligan, Benguet and Makati
120	Office Rental	DOTR	NP-53.10 Lease of Real Property and Venue	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	2,500,000.00	2,500,000.00	-	Lease of Property for Manila, Calamba and other branches
121	Warehouse	Head Office	NP-53.10 Lease of Real Property and Venue	MYOA	N/A	MYOA	MYOA	Corporate Budget	2,322,000.00	2,322,000.00	-	For Safekeeping of files
122	Warehouse for Storage	Davao	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	240,000.00	240,000.00	-	For Safekeeping of files
123	Regional Branches Rental	Regional Offices	NP-53.10 Lease of Real Property and Venue	MYOA	N/A	MYOA	MYOA	Corporate Budget	6,019,927.60	6,019,927.60	-	Cebu, Iloilo, Zamboanga, Isabela, Palawan, Davao, Cagayan de Oro, Bacolod, General Santos City and Dael
124	Water with Dispenser	Head Office	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	335,412.00	335,412.00	-	-

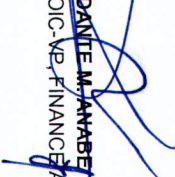
Prepared by:


DULCE C. ABUSMAN
BAC SECRETARIAT

Recommending Approval by:


ATTY. JOSE D. MELGAREJO
BAC CHAIRMAN

Certified Funds Available:


DANTE M. AMABLE
OIC-VP, FINANCE AND COMPTROLLERSHIP GROUP

Approved by:


ATTY. ARNOLFO RICARDO B. CABLING
HEAD OF PROCURING ENTITY
11/5/19