

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

GENDER AND DEVELOPMENT (GAD)

Code (PAP)		Item & Specifications	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Lease of Venue (Inclusive of Trainings and Capacity Buildings	GAD	Nego Proc Sec 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,500,000.00		
	2	GAD Corporate Activities (Livelihood Training partnering with TESDA)	GAD	Nego Proc Sec 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,075,000.00		
	3	Divider for Davao's Lactation Area	DVO	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		15,000.00		

Grand Total 4,590,000.00

Prepared by:

Ethel S. Bugho
Bac Secretariat

Recommending Approval by:

Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:

Dante M. Anabe
OIC-VP, Finance and Comptrollership

Approved by:

Atty. Arnolfo Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

OFFICE SUPPLIES

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1 BATTERY, dry cell AA, 2 pieces per blister pack	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,540.00		
	2 BATTERY, dry cell AAA, 2 pieces per blister pack	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,300.00		
	3 ALCOHOL, 70%, ethyl, 500ml	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		44,000.00		
	4 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,182.50		
	5 CARTOLINA, assorted color, 20 pieces per pack	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		440.00		
	6 CLIP, backfold, 19mm, 12 pieces per box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,320.00		
	7 CLIP, backfold, 25mm, 12 pieces per box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,760.00		
	8 CLIP, backfold, 32mm, 12 pieces per box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,640.00		
	9 CLIP, backfold, 50mm, 12 pieces per box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,400.00		
	10 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		66,000.00		
	11 DATA FILE BOX, made with chipboard, with closed ends	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,991.35		
	12 DATA FOLDER, made with chipboard, taglia lock	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,711.74		
	13 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,801.50		
	14 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,556.08		
	15 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		14,692.48		
	16 ENVELOPE, EXPANDING, plastic	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,316.20		
	17 ENVELOPE, MAILING, 500 pieces per box, 80 gsm	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,879.85		
	18 ERASER, felt, for blackboard/whiteboard	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		127.05		

19	ERASER, plastic or rubber	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		685.30		
20	FASTENER, for paper, metal, 50 sets per box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		19,592.10		
21	FILE TAB DIVIDER, A4, five (5) colors per set	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		28,556.00		
22	FILE TAB DIVIDER, Legal Size, five(5) colors per set	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		28,561.50		
23	FOLDER, Fancy, A4, 50s/ bundle	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,843.50		
24	FOLDER, Fancy, Legal, 50 pieces per bundle	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,331.35		
25	FOLDER, Pressboard, size 240mm x 370mm, 100s/box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		34,169.96		
26	FOLDER, Tagboard, Legal size, 100 pieces per pack	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		13,753.08		
27	GLUE, all purpose, 300 grams min.	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,625.74		
28	INDEX TAB, self-adhesive, 5 set/box, assorted colors	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,773.42		
29	LOOSELEAF COVER, 50sets per bundle	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		29,744.00		
30	MARKER, fluorescent, 3 colors per set	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,440.02		
31	MARKER, whiteboard, bullet type, black	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,693.30		
32	MARKER, whiteboard, bullet type, blue	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,693.30		
33	MARKER, whiteboard, bullet type, red	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,693.30		
34	MARKER, permanent, bullet type, black	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,975.84		
35	MARKER, permanent, bullet type, blue	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,590.34		
36	MARKER, permanent, bullet type, red	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		530.11		
37	NOTE BOOK, stenographer's, 40 leaves, spiral	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,131.60		
38	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,354.25		
39	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		21,938.40		
40	PAD PAPER, Ruled	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		417.78		
41	PAPER CLIP, gem type, 48mm, 100 pieces per box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,900.25		
42	PAPER CLIP, gem type, 32mm, 100 pieces per box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,633.20		

43	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		454,278.00		
44	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		531,102.00		
45	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,046.98		
46	PAPER, Thermal, 216mm x 30m	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,263.14		
47	PENCIL, lead, w/eraser, One(1) dozen per box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,244.00		
48	RECORD BOOK, 300 pages, size: 214mm x 278mm min	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,520.24		
49	RECORD BOOK, 500 pages, size: 214mm x 278mm min	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		10,707.40		
50	RUBBER BAND, 70mm min lay flat length (#18)	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		8,539.52		
51	RULER, plastic, 450mm, 1 piece in individual plastic	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		531.30		
52	SIGN PEN, black	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		15,202.18		
53	SIGN PEN, blue	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		11,401.63		
54	SIGN PEN, red	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,850.41		
55	STAMP PAD INK, violet, 50mL	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,352.74		
56	STAMP PAD, felt pad, min 60mm x 100mm	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		791.18		
57	STAPLE WIRE, Heavy duty, 23/13	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		236.61		
58	STAPLE WIRE, Standard	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		10,824.00		
59	TAPE, masking, 24mm, 50 meters length	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		15,132.48		
60	TAPE, masking, 48mm, 50 meters length	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		14,419.68		
61	TAPE, transparent, 24mm, 50 meters	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		15,994.00		
62	TAPE, transparent, 48mm, 50 meters	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,499.20		
63	TAPE, packaging, 48mm, 50 meters length	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,820.28		
64	TOILET TISSUE, 12 rolls per pack	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		9,898.24		
65	TWINE, plastic, one kilo per roll	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,142.24		
66	WRAPPING PAPER, kraft, 50 sheets per pack	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,473.89		

67	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		56.21		
68	CUTTER KNIFE, heavy duty	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		452.10		
69	PENCIL SHARPENER, 1 piece in individual plastic case	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,284.95		
70	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,430.48		
71	SCISSORS, (6")	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,696.46		
72	STAPLER, standard	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		8,459.55		
73	STAPLE REMOVER, plier type	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,996.90		
74	TAPE DISPENSER, table top	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		567.27		
75	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		
76	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		126,720.00		
77	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		72,600.00		
78	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		105,600.00		
79	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		14,872.00		
80	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		43,560.00		
81	Calculator DM, 14digits, Dimensions (D x W x H) : 209x155x36.3mm	MSD	PS-DBM (Nego Proc. A-A)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		33,000.00		
82	Adding Machine Tape	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		495.00		
83	Acetate, A4 size, clear	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		
84	Ballpen, Black, Ballpoint	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		16,500.00		
85	Ballpen, Blue, Ballpoint	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		
86	Ballpen, Red, Ballpoint	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
87	Beckette Expression Paper (Long), 10pieces/pack	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,300.00		
88	Beckette Expression Paper (short), 10pieces/pack	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,300.00		

89	Carbon Paper Film. Legal Size	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,520.00		
90	Index Card 5x8, 100pieces per pack	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
91	Index Card 3x5, 100pieces per pack	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		550.00		
92	CD Blank	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		17,600.00		
93	CD DVDRW	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		11,000.00		
94	Clip backfold, 1 5/8, 12pieces per box	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,520.00		
95	Clip bulldog, metal, 75mm	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,564.00		
96	Columnar Notebook 12columns	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		198.00		
97	Columnar Notebook 4columns	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		198.00		
98	Columnar Pad 4 column	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		198.00		
99	Double Adhesive with Foam 1"	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,850.00		
100	Double Adhesive without Foam 1"	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,650.00		
101	Face Masks, disposable, 100pieces per box	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,650.00		
102	In and Out Tray, 3-tray, metal	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		7,700.00		
103	Ink Trodat, 28mL, black	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,650.00		
104	Manila Paper, 10pieces per pack	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		165.00		
105	Notepad, 2x2, 100sheets per pad	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		12,100.00		
106	Numbering Ink Machine	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,650.00		
107	Paper Sticker A4, 10pieces per pack	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,650.00		
108	Paste with applicator	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,056.00		
109	Photopaper, A4 size, glossy, 20pieces per pack	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		

	110	Push Pin	MSD	Shopping Sec.	52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	330.00		
	111	Rechargeable Battery 9v	Neg Proc. Sec.	53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,680.00		
	112	Charger for Battery 9v, 4slots	MSD	Shopping Sec.	52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,300.00		
	113	Ribbon for Calculator	MSD	Shopping Sec.	52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,300.00		
	114	Ring Binder 1", 80rings, black	MSD	Shopping Sec.	52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,100.00		
	115	Ring Binder 1/2", 80rings, black	MSD	Shopping Sec.	52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	440.00		
	116	Ring Binder 2", 80rings, black	MSD	Shopping Sec.	52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,540.00		
	117	Ring Binder 3/4", 80rings, black	MSD	Shopping Sec.	52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	660.00		
	118	Rubber band small	MSD	Shopping Sec.	52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,650.00		
	119	Ruler 12"		Shopping Sec.							GoP	770.00		
	120	Face Masks, washable, plain color, cotton	MSD	Neg Proc. Sec.	52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,597.20		
	121	Silica Gel (10grams/pk)	MSD	Neg Proc. Sec.	53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	23,100.00		
	122	Thermal Paper for Queuing Machine	MSD	Neg Proc. Sec.	53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	330,000.00		
	123	Heavy Duty Laser Pointer	MSD	Neg Proc. Sec.	53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	26,400.00		
	124	10-digits Numbering Machine	MSD	Neg Proc. Sec.	53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	19,500.00		
	125	Dater	MSD	Neg Proc. Sec.	53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,100.00		
	126	Data Binder 2", color blue, 2ring	MSD	Neg Proc. Sec.	53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	22,000.00		
	127	Data Binder 3", color blue, 2ring	MSD	Neg Proc. Sec.	53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	17,600.00		
	128	Documentary Storage Box with cover, Box: 400 x 275 x285mm, Cover: 410 x 55 x 295mm	MSD	Neg Proc. Sec.	53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	330,000.00		
	129	Customized Plastic Jacket	MSD	Neg Proc. Sec.	53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	132,000.00		
	130	Plastic Fillers, g#6, legal size, with 3 holes on flap and with top opening	MSD	Neg Proc. Sec.	53.9	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	22,000.00		

131	3-ring binder, hardbound, with pocket & ring, legal size with 1" D-type mechanism, with SHFC Logo	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		55,000.00		
132	3-ring binder, hardbound, with pocket & ring, legal size with 1 1/2" D-type mechanism, with SHFC Logo	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		77,000.00		
133	Rubber Stamp	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,804.00		
134	Self-Ink Stamp Big	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		71,700.00		
135	Self-Ink Stamp Small	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,500.00		
136	Calling Card, 500pieces/ box	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		27,500.00		
137	Envelope SHFC with window, 500pieces per box	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		165,000.00		
138	Envelope SHFC without window, 500pieces per box	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		61,600.00		
139	Letterhead SHFC A4, 500pieces per ream	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		330,000.00		
140	Letterhead SHFC Legal, 500pieces per ream	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		440,000.00		
141	Purchase Order Form	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		44,000.00		
142	TAD's Customized Ledger, 500pieces per pack	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
143	Table calendar/ planner, big	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,760.00		
144	Table calendar/ planner, small	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		330.00		
145	Financial Desk Calendar (tempus)	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
146	Lease Purchase Agreement / Loan Documents	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		427,500.00		
147	Amended Lease Purchase Agreement	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		33,000.00		
148	Memo Pad with SHFC Logo	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		165,000.00		
149	Various Office Supplies	PROC						GoP		108,959.50		Reinstated from 2017

Sub-Total 1

5,019,438.33

SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN FY 2018

REGIONAL OFFICE

OFFICE SUPPLIES

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1 BATTERY, dry cell AA, 2 pieces per blister pack	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		459.89		
	2 AIR FRESHENER, 280mL/150g min	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		660.00		
	3 ALCOHOL, 70%, ethyl, 500ml	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		9,570.00		
	4 CARBON FILM, A4 size, 100 sheets per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		880.00		
	5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,960.00		
	6 CLIP, backfold, 19mm, 12 pieces per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		968.00		
	7 CLIP, backfold, 25mm, 12 pieces per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,089.00		
	8 CLIP, backfold, 32mm, 12 pieces per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,320.00		
	9 CLIP, backfold, 50mm, 12 pieces per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		13,543.20		
	10 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		16,698.00		
	11 DATA FILE BOX, made with chipboard, with closed ends	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		113,157.00		
	12 DATA FOLDER, made with chipboard, taglia lock	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		880.00		
	13 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,640.00		
	14 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,050.00		

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		11,880.00		
16	ENVELOPE, EXPANDING, plastic	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		8,250.00		
17	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,775.00		
18	ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		26,400.00		
19	ERASER, felt, for blackboard/whiteboard	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		99.00		
20	ERASER, plastic or rubber	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		220.00		
21	FASTENER, for paper, metal, 50 sets per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		16,104.00		
22	FOLDER, L-type, A4, 50 pieces pack	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		440.00		
23	FOLDER, L-type, Legal size, 50 pieces per pack	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		550.00		
24	FOLDER, Pressboard, size 240mm x 370mm, 100s/box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		37,422.00		
25	FOLDER, Tagboard, A4, 100 pieces per pack	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,760.00		
26	FOLDER, Tagboard, Legal size, 100 pieces per pack	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		23,760.00		
27	GLUE, all purpose, 300 grams min.	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		9,130.00		
28	INDEX TAB, self-adhesive, 5 set/box, assorted colors	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		550.00		
29	MARKER, fluorescent, 3 colors per set	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,355.00		
30	MARKER, whiteboard, bullet type, black	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,716.00		
31	MARKER, whiteboard, bullet type, blue	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		792.00		
32	MARKER, whiteboard, bullet type, red	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		858.00		
33	MARKER, permanent, bullet type, black	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,442.00		
34	MARKER, permanent, bullet type, blue	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		990.00		

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		176.00		
36	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,290.00		
37	PAPER CLIP, gem type, 48mm, 100 pieces per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,432.00		
38	PAPER CLIP, gem type, 32mm, 100 pieces per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,574.00		
39	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		200,640.00		
40	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		208,780.00		
41	PAPER, Thermal, 216mm x 30m	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		220.00		
42	PENCIL, lead, w/eraser, One(1) dozen per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		924.00		
43	PHILIPPINE NATIONAL FLAG	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		440.00		
44	RECORD BOOK, 300 pages, size: 214mm x 278mm min	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,927.00		
45	RECORD BOOK, 500 pages, size: 214mm x 278mm min	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,960.00		
46	RUBBER BAND, 70mm min lay flat length (#18)	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,610.00		
47	RULER, plastic, 450mm, 1 piece in individual plastic	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		968.00		
48	SIGN PEN, black	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		11,220.00		
49	SIGN PEN, blue	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,960.00		
50	STAMP PAD INK, violet, 50mL	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,254.00		
51	STAPLE WIRE, Heavy duty, 23/13	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,168.00		
52	STAPLE WIRE, Standard	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,828.00		
53	TAPE, masking, 24mm, 50 meters length	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,224.00		
54	TAPE, masking, 48mm, 50 meters length	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		9,196.00		

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
55	TAPE, transparent, 24mm, 50 meters	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,276.00		
56	TAPE, transparent, 48mm, 50 meters	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,518.00		
57	TAPE, packaging, 48mm, 50 meters length	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,980.00		
58	TOILET TISSUE, 12 rolls per pack	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		7,744.00		
59	TWINE, plastic, one kilo per roll	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		396.00		
60	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		814.00		
61	CUTTER KNIFE, heavy duty	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,518.00		
62	DATING AND STAMPING MACHINE	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,320.00		
63	PENCIL SHARPENER, 1 piece in individual plastic case	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,875.00		
64	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,795.00		
65	SCISSORS, (6")	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,056.00		
66	STAPLER, standard	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,160.00		
67	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		7,733.44		
68	STAPLE REMOVER, plier type	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		385.00		
69	TAPE DISPENSER, table top	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,080.00		
70	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		10,725.00		
71	CALCULATOR, SCIENTIFIC, 1 unit per box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,400.00		
72	CHAIR, monobloc, without armrest, beige	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		68,750.00		
73	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9- 1/2", 2000 sheets/box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		33,396.00		

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74	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		48,840.00		
75	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		61,050.00		
76	Ballpen Black	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,511.00		
77	Ballpen Blue	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		928.40		
78	Ballpen Red	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		448.80		
79	Sign Pen, Refill, Black	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		165.00		
80	Sign Pen, Refill, Blue	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		165.00		
81	Stamp Pad Ink, Black	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		176.00		
82	Index Card 5x8	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,650.00		
83	Paste with applicator	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		495.00		
84	Staple Wire #10	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,056.00		
85	Stapler for Wire #10	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		660.00		
86	CD Recordable	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,376.00		
87	Thumbtacks	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		275.00		
88	Push Pin	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		275.00		
89	Double Sided Tape 1"	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		550.00		
90	Double Sided Tape 2"	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		770.00		
91	Newsprint Short	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,950.00		
92	Newsprint Legal	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,950.00		
93	Folder, Long, Colored	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		16,500.00		

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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94	Plastic Folder, Legal	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		11,000.00		
95	Envelope, Plastic, Short	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,375.00		
96	Envelope, Plastic, Long	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,375.00		
97	Ledger 3columns	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		275.00		
98	Rubberband, small	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		990.00		
99	Pencil Organizer	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,320.00		
100	Laser Pointer	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,300.00		
101	In and Out Tray, metal, 2-tray	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		24,200.00		
102	Dry Seal	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,100.00		
103	Certificate Holder	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		14,850.00		
104	Customized Documentary Storage Box	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		129,536.00		
105	Date Stamp	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		770.00		
106	Rubber Stamp with SHFC Logo (Certified Copy)	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,475.00		
107	Rubber Stamp with SHFC Logo (Payment Received)	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,475.00		
108	Rubber Stamp with SHFC Logo (Received by)	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,475.00		
109	Finger Moisture	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		154.00		
110	Whiteboard 3x5	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,850.00		
111	Whiteboard 4x8	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		15,840.00		
112	Customized Polo Shirt	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		
113	Cork Board 5x3	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		13,200.00		

114	Wall Clock	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,280.00		
115	Fire Extinguisher	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		143,000.00		
116	Emergency Lights	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		13,750.00		
117	SHFC Flag	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
118	Philippine Flag	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
119	Whiteboard	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		19,800.00		
120	Cork Board	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		23,100.00		
121	Bulletin Board	Regional	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		16,500.00		

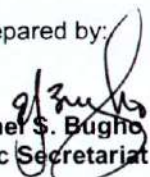
Sub-Total 2 1,580,861.73

Sub-total 1 5,019,438.33

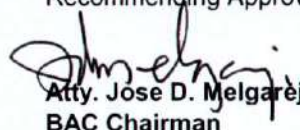
Sub-total 2 1,580,861.73

Grand Total 6,600,300.06

Prepared by:


Ethel S. Bugho
Bac Secretariat

Recommending Approval by:


Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:


Dante M. Anabe
OIC-VP, Finance and Comptrollership Group

Approved by:


Atty. Arnolfo Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

IT SUPPLIES

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	MSD	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	GoP		147,400.00		
	2 FLASH DRIVE, 16GB, USB 2.0, plug and play	MSD	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	GoP		33,000.00		
	3 MOUSE, optical, USB connection type	MSD	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	GoP		27,500.00		
	4 INK CART, EPSON C13T6664100 (T6641), Black	MSD	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	GoP		27,720.00		
	5 INK CART, EPSON C13T664200 (T6642), Cyan	MSD	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	GoP		18,480.00		
	6 INK CART, EPSON C13T664300 (T6643), Magenta	MSD	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	GoP		18,480.00		
	7 INK CART, EPSON C13T664400 (T6644), Yellow	MSD	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	GoP		18,480.00		
	8 INK CART, HP 51645A, (HP45), Black	MSD	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	GoP		9,240.00		
	9 INK CART, HP C6578DA, (HP78), Tri-color	MSD	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	GoP		8,800.00		
	10 TONER CART, HP CE505A, Black	MSD	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	GoP		457,462.50		
	11 TONER CART, SAMSUNG MLT-D104S, Black	MSD	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	GoP		28,050.00		
	12 TONER CART, SAMSUNG MLT-D203L, Black	MSD	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	GoP		220,000.00		
	13 RIBBON CART, EPSON C13S015584 (S015327), Black	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		165,000.00		
	14 Canon Ink for Pixma iP110 Black	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		39,600.00		

15	Canon Ink for Pixma iP110 Colored	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		39,600.00		
16	Drum Cartridge, Fuji DocuCentre 2010	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		52,800.00		
17	Epson Ink Cartridge for WF-6091 Black	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		140,800.00		
18	Epson Ink Cartridge for WF-6091 Cyan	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		92,400.00		
19	Epson Ink Cartridge for WF-6091 Magenta	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		92,400.00		
20	Epson Ink Cartridge for WF-6091 Yellow	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		92,400.00		
21	Kyocera EcoSys - FS 1020MFP	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		640,640.00		
22	Kyocera EcoSys - FS 1060MFP	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		546,480.00		
23	Kyocera EcoSys FS1320DN	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		421,080.00		
24	Kyocera EcoSys FS - 2100DN	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		151,360.00		
25	Kyocera EcoSys FS - 4200DN	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		82,720.00		
26	Kyocera EcoSys FS-C2026MFP Black	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		323,840.00		
27	Kyocera EcoSys FS-C2026MFP Cyan	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		242,880.00		
28	Kyocera EcoSys FS-C2026MFP Magenta	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		242,880.00		

29	Kyocera EcoSys FS-C2026MFP Yellow	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		242,880.00		
30	Kyocera EcoSys P6130 Black	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		242,880.00		
31	Kyocera EcoSys P6130 Cyan	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		161,920.00		
32	Kyocera EcoSys P6130 Magenta	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		161,920.00		
33	Kyocera EcoSys P6130 Yellow	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		161,920.00		
34	Ribbon Cartridge for Printronix P8005	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		26,400.00		
35	Toner Cartridge DocuCentre S1810/S2010	MSD	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		48,400.00		
36	Ribbon Cartridge for 24 Pin Dot Matrix	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,400.00		
37	External Hard Drive, 2TB	MSD	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		44,500.00		
38	Keyboard	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,500.00		
39	Mouse	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,300.00		
40	HDMI Cable (3meters)	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		22,000.00		
41	Computer High Grade Tools	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		
42	Portable Vacuum	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,500.00		
43	10G SFP+ Switch	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		220,000.00		
44	UTP Cable Cat 6	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		46,200.00		

45	Internal Hard Disk 3TB	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		55,000.00		
46	Memory Stick	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		30,000.00		
47	Crimpting Tool	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		13,200.00		
48	Mini Gbic SFP+	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		77,000.00		
49	RJ45	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,850.00		
50	Cable Qualification Tester	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		110,000.00		
51	Flash Drive 32GB	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		11,000.00		
52	Toolbox	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,300.00		
53	Wireless Keyboard and Mouse (Set)	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		12,100.00		
54	Flash Drive 128GB	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,400.00		
55	PC Camaera	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,500.00		
56	RAM-32GB DDR 3; Channel Memory (16GB each)	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		52,800.00		
57	Memory LoDIMM 4GB DDR3 (compatible and same frequency with existing RAM)	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		23,100.00		
58	500 to 525 GB SSD	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		34,800.00		
59	Hard Drive 3TB	HDH-L	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		15,000.00		
60	Various IT Supplies	PROC								42,487.98		Reinstated from 2017

Sub-Total 1 6,279,350.48

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

REGIONAL OFFICE

IT SUPPLIES

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		48,400.00		
	2 FLASH DRIVE, 16GB, USB 2.0, plug and play	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		15,400.00		
	3 MOUSE, optical, USB connection type	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,300.00		
	4 INK CART, EPSON C13T6664100 (T6641), Black	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		24,200.00		
	5 INK CART, EPSON C13T664200 (T6642), Cyan	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		29,700.00		
	6 INK CART, EPSON C13T664300 (T6643), Magenta	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		29,700.00		
	7 INK CART, EPSON C13T664400 (T6644), Yellow	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		29,700.00		
	8 RIBBON CART, EPSON C13S015584 (S015327), Black	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		105,600.00		
	9 HP Ink #680 Black	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		
	10 HP Ink #680 Colored	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		
	11 Kyocera EcoSys FS - 1320DN	Regional	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		56,144.00		

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Kyocera EcoSys FS - 1124	Regional	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		64,064.00		
13	Kyocera EcoSys FS - 4200DN	Regional	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		465,300.00		
14	Kyocera EcoSys FS - 1060DN	Regional	Direct Contracting Sec. 50	Quarterly	Quarterly	Quarterly	Quarterly	GoP		163,944.00		
15	Extension Wire	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		8,910.00		
16	Printer Cable Parallel	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,500.00		
17	Printer Cable USB - Parallel Port	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		42,900.00		
18	Keyboard	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		28,050.00		
19	Mouse	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		9,900.00		
20	Cable Wire 50meters	Regional	Shopping Sec. 52.1(b)	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,500.00		

Sub-Total 2 1,149,412.00

Sub-Total 1 6,279,350.48

Sub-Total 2 1,149,412.00

GRAND TOTAL 7,428,762.48

Prepared by:

Ether S. Buglio
BAC Secretariat

Recommending Approval by:

Atty. Jose D. Melgarjo
BAC Chairman

Certified Funds Available:

Dante M. Anabe
OIC-VP, Finance and Comptrollership Group

Approved by:

Atty. Arnelo Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

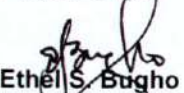
ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

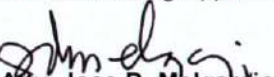
ACCOUNTABLE FORMS

Code (PAP)		Item & Specifications	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Community Mortgage Receipt (CMR)	CMD	Nego Proc 53.5	1st QTR	1st QTR	1st QTR	1st QTR	GoP		332,000.00		
		Size: 9x5-1/2											
		No. of pp.: 1 side printing											
		Binding: Padded 50sets/ pad, 5sheets/set											
Grand Total											332,000.00		


Prepared by:


Ethel S. Bugho
Bac Secretariat

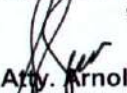
Recommending Approval by:


Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:


Dante M. Anabe
OIC-VP, Finance and Comptrollership

Approved by:


Atty. Arnolfo Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

OTHER SUPPLIES

Code (PAP)		Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Drinking Water with Dispenser	MSD	Neg Proc. Sec. 53.9	Sep-18	Sep-18	Sep-18	Oct-18	GoP		335,412.00		
	2	Medical Supplies	HR	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		175,000.00		
	3	Whiteboard (Small Hanging)	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		3,300.00		
	4	Cork Board (18x36)	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		2,200.00		
	5	Customized Polo Shirt	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		221,750.00		
	6	Customized Rubber Stamp	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		14,300.00		
	7	Whiteboard (1x100x200cm)	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		15,500.00		
	8	Cork Board (3x4")	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		14,190.00		
	9	Flipchart Holder with magnetic whiteboard, 63cm x 97cm, 4legs	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		8,800.00		
	10	Certificate Holder (9.5x12.5) (8.5x11)	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		31,500.00		
	11	Card Case A4	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		21,000.00		
	12	Colored Paper and Foam Board	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		31,500.00		
	13	Arcylic Signage for OVP-PDE	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		5,500.00		
	14	Whiteboard (wall mounted) (3x3ft)	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		2,310.00		

15	Customized Tshirt	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		8,250.00		
16	Coloring Materials	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		31,000.00		
17	ID Card Holder with Clip	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		43,340.00		
18	Wall Decals	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		42,000.00		
19	Company ID (PVC)	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		53,680.00		
20	Customized Pens	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		26,840.00		
21	ID Lace/ Lanyard	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		27,500.00		
22	Whiteboard	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		55,000.00		
23	6" Metric Scale Ruler	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		1,980.00		
24	Magnifying Lens/ Glass	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		1,320.00		
25	Metric Tape (50meter)	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		2,200.00		
26	Triangular Scale	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		495.00		
27	Surveyors Tape Measure (50m)	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		1,100.00		
28	Long sleeved polo with UV protection	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		33,000.00		
29	Cap/headgear with UV protection	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		6,600.00		
30	All-terrain shoes	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		39,600.00		
31	Aluminum Stand & Roller Whiteboard (500x375)	MSD	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		16,500.00		
32	Disaster Ris Preparedness Kit	SOHEAI	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		100,000.00		
33	Helmet	LH	Neg Proc. Sec. 53.9	1st QTR	1st QTR	1st QTR	1st QTR	GoP		5,000.00		

Sub-Total 1 1,042,255.00

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

REGIONAL OFFICE

OTHER SUPPLIES

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018 1	Drinking Water	Regional	Neg Proc. Sec. 53.9	Monthly	Monthly	Monthly	Monthly	GoP		36,000.00		
2	Medicine	Regional	Neg Proc. Sec. 53.9	Monthly	Monthly	Monthly	Monthly	GoP		96,000.00		
3	Fire Extinguisher 10lbs (red)	Regional	Neg Proc. Sec. 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP		42,000.00		
4	Helmet	Regional	Neg Proc. Sec. 53.9	1st QTR	1st QTR	1st QTR	1st QTR	GoP		112,000.00		
5	Glassboard	Regional	Neg Proc. Sec. 53.9	1st QTR	1st QTR	1st QTR	1st QTR	GoP		16,000.00		
6	Whiteboard	Regional	Neg Proc. Sec. 53.9	1st QTR	1st QTR	1st QTR	1st QTR	GoP		5,000.00		
6	Monoblock Chair	Regional	Neg Proc. Sec. 53.9	1st QTR	1st QTR	1st QTR	1st QTR	GoP		25,000.00		

Sub-Total 2 332,000.00

Sub-total 1 1,042,255.00

Sub-total 2 332,000.00

Grand Total 1,374,255.00

Prepared by:

Ethel S. Bugho
Bac Secretariat

Recommending Approval by:

Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:

Dante M. Anabe
OIC-VP, Finance and Comptrollership

Approved by:

Atty. Arnolfo Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

MAINTENANCE SUPPLIES

Code (PAP)		Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Disinfectant Spray (Lemon Scent)	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		14,850.00		
	2	Emulsion wax	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		23,100.00		
	3	Spray buff solution	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		29,040.00		
	4	Stripper solution	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		14,520.00		
	5	Muriatic Acid	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,080.00		
	6	Sodium hypochlorite (Bleach)	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		13,860.00		
	7	Trash Bag, XXL	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		55,000.00		
	8	Liquid hand soap	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		19,800.00		
	9	Liquid dishwashing gel	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,960.00		
	10	Toilet Bowl Cleaner	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		8,250.00		
	11	Deodorant Cake/Albatros	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		
	12	All purpose detergent powder	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,620.00		
	13	Air fresherner - Elevator w/canister	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		33,000.00		
	14	Red Pad 16"	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		13,200.00		

15	Black Pad 16"	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		13,200.00		
16	Steel wool, 16 giant pad, 200g	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		39,600.00		
17	Pranela	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,930.00		
18	Carpet shampoo	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,320.00		
19	Plastic mop handle	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,950.00		
20	Soft broom	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,940.00		
21	Air freshner, aerosol type, 330ml	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		95,040.00		
22	Furniture polish, aerosol type, 330ml	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		95,040.00		
23	Insecticide spray, aerosol	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		9,240.00		
24	Cotton mop head #350	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		11,880.00		
25	Scotch brite w/ foam	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,960.00		
26	Air freshner w/ case, car (ambi pur)	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		9,240.00		
27	Air freshner, car refill (ambi pur)	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		13,860.00		
28	Dashboard polish, 295ml	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		25,410.00		
29	Chamois, original	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		21,780.00		
30	LED Tubes, WT8 A-16W, DL, 16W, 60Hz, AC1852-265V, 1600 Lumens, 40000 hours long life, 2.6cm W ø 120cm L	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		247,500.00		
31	T8 LED Tubes 8W 60cm	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		19,250.00		
32	LED Bulb 9W	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,500.00		
33	T5 LED 14W	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		11,000.00		

	34	Cable, telephone, flat	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
	35	Cable, Cat-5	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		
	36	3.5mm² THHN stranded wire	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		9,900.00		
	37	Drill bit metal	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,100.00		
	38	Tie wire #16	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,300.00		
	39	CO universal, duplex, w/ grounding	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		44,000.00		
	40	Duct Tape 2"	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		26,400.00		
	41	Surface mounted utility box	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		9,900.00		
	42	Rubberize electrical tape	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,475.00		
	43	Male plug, ordinary, round type	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		
	44	Telephone Jack Extension, single	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		3,300.00		
	45	Telephone Jack Extension, double	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,400.00		
	46	Mouldings, plastic	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		
	47	Rechargeable Sealed Lead-Acid Battery 6.4V	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		11,000.00		
	48	Screw Driver Electric Battery	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,950.00		
		CARPENTRY AND PLUMBING SUPPLIES	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly					
	1	Acoustic Board 60cm x 120cm	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		132,000.00		
	2	Tee-runner 60cm	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		33,000.00		
	3	Plywood ¾"	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		

4	Formica 8ft x 4 ft	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,950.00		
5	Hinges 2"x3"	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,400.00		
6	Door Knob, B16 cap	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		21,999.95		
7	Barrel Bolt	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,100.00		
8	Spot putty	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,500.00		
9	Polituff	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		4,400.00		
10	Sand paper #300	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
11	Sand paper #380	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
12	Sand paper #1000	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,750.00		
13	Power bond acrylic, flooring adhesive	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		11,000.00		
14	Baby roller small	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,650.00		
15	Baby roller big	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,199.95		
16	Paint brush 1"	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		880.00		
17	Paint brush 2"	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,100.00		
18	Catches	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,100.00		
19	Latex White	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		19,800.00		
20	Enamel chocolate brown	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		11,000.00		
21	Quick dry chocolate brown	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,500.00		
22	Flat wall enamel, white	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		13,200.00		

23	Latex tinting color, lamp black	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
24	Latex tinting color, hansa yellow	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
25	Enamel tinting color, red	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
26	Enamel Dark grey	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		7,700.00		
27	Latex acree color, rosiena	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
28	Handle Flusher, GI	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		
29	Faucet, Abesco 35cmx14x12	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		39,600.00		
30	Valve Repair Kit	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		22,000.00		
31	Gate valve ½ø	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,940.00		
32	Flopper	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,100.00		
33	Fitting tank w/ adjustment	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		11,000.00		
34	Niple ½ø	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,650.00		
35	Power spray bidet	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		79,200.00		
36	Water stop	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,280.00		
37	Teflon big	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,200.00		
38	Water closet set-handle flusher bowl(for toilet bowl)	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		44,000.00		
39	Water closet for urinal	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		44,000.00		
40	Drawer Lock	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,199.95		
41	Nail 1/2" (finish)	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		220.00		

	42	Nail 1-1/2" (finish)	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		330.00		
	43	Nail 1-1/2" (finish)	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		385.00		
	44	Tiles Adhesive	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,500.00		
	45	Bidet hose	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		16,500.00		
	46	Spring Hinge 3"	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,980.00		
	47	Spring Hinge 4"	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,980.00		
	48	Power Spray bidet	MSD	Neg Proc. Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		22,000.00		
	49	Various Maintenance Supplies	PROC						GoP		125,668.00		Reinstated from 2017

Sub-Total 1

1,770,607.84

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

REGIONAL OFFICE

MAINTENANCE SUPPLIES

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1 LED Linear Tube, 18 watts individually wrapped in carton	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,100.00		
	2 TAPE, electrical	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		132.00		
	3 WASTE BASKET, non-rigid plastic	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,023.00		
	4 BROOM, soft (tambo)	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		792.00		
	5 BROOM, stick (tingting)	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		176.00		
	6 DETERGENT POWDER, all purpose, 1kilo/pouch	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		660.00		
	7 DISINFECTANT SPRAY, 400-550 grams	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,980.00		
	8 DUST PAN, non-rigid plastic	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		440.00		
	9 FURNITURE CLEANER, aerosol, 300mL/can	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,320.00		
	10 INSECTICIDE, aerosol type, 600mL/can	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		165.00		
	11 MOPBUCKET	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		8,408.40		
	12 MOPHANDLE, screw type, aluminum handle	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,408.00		
	13 MOPHEAD, made of rayon	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		660.00		
	14 RAG, all cotton, 32 pieces per kilo per bundle	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,093.18		

	15	TRASHBAG, plastic, transparent, 10pcs/roll	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,640.00		
	16	Albatross	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,368.00		
	17	All Purpose Cleaner	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		10,560.00		
	18	Dishwashing Liquid	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,632.00		
	19	Glass Cleaner	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,232.00		
	20	Air Freshener	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		14,938.00		
	21	Toilet Brush	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		660.00		
	22	Floor Brush	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		264.00		
	23	Twister Mop	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		9,900.00		
	24	Liquid Hand Soap	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,534.00		
	25	Moth Balls	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,244.00		
	26	Soft Broom	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		484.00		
	27	Mop Head	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,980.00		
	28	Table Rug	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,574.00		
	29	Floor Mat	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		66.00		
	30	Scotch Brite	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		577.50		
	31	Furniture Polish	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		10,032.00		
	32	Muriatic Acid	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,280.00		
	33	Powder Soap	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		5,082.00		

34	Car Freshener	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		6,600.00		
35	Garbage Plastic	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,860.00		
36	Door Mat	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		2,112.00		
37	Toilet Freshener	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		924.00		
38	Toilet Cleaner	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,188.00		
39	Steel Wool	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		110.00		
40	Soap Bar	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		154.00		
41	Feather Duster	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		330.00		
42	LED Bulbs	Regional	Nego Proc Sec. 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		126,500.00		

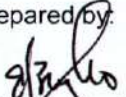
Sub-Total 2 246,183.08

Sub-Total 1 1,770,607.84


Sub-Total 2 246,183.08

Grand Total 2,016,790.92

Prepared by:


Ethel S. Bugho
BAC Secretariat

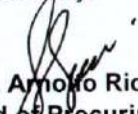
Recommending Approval by:


Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:


Dante M. Anabe
OIC-VP, Finance and Comptrollership Group

Approved by:


Atty. Amador Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

RENTAL

Code (PAP)		Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Office Rental (Calamba)	Calamba	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		900,000.00		
	2	NCR-Warehouse (taguig City)	GSD	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		2,043,360.00		
	3	Parking for Transport Rental Head Office	GSD	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		480,000.00		
	4	Office Rental (Lucena)	GSD	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		137,500.00		
	5	Quezon City or Makati City Office Rental	GSD	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		8,000,000.00		
	6	Office Equipment Rental	GSD/FG	Nego Proc Sec 53.9	Yearly	Yearly	Yearly	Yearly	GoP		563,094.00		
	7	Photocopying Machine	GSD	Nego Proc Sec 53.9	Mar-17	Mar-17	Mar-17	Apr-17	GoP		1,000,000.00		

Sub-Total 1 13,123,954.00

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

REGIONAL OFFICE

RENTAL

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Cauayan Isabela	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		500,000.00		
	2	Iloilo City	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		415,405.58		
	3	Zamboanga City	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		350,000.00		
	4	Cebu City	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		1,600,000.00		
	5	General Santos City	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		437,619.73		
	6	Cagayan de Oro City	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		462,000.00		
	7	Davao City	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		1,700,000.00		
	8	Bacolod City	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		313,286.40		
	9	Naga City	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		160,596.00		
	10	Palawan City	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		217,800.00		
	11	Regional Parking	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		36,000.00		
	12	Roxas City Office Rental	Nego Proc Sec 53.10	MYC	MYC	MYC	MYC	GoP		180,000.00		
Sub-Total 2										6,372,707.71		

Sub-total 1 13,123,954.00

Sub-total 2 6,372,707.71

Grand Total 19,496,661.71

Prepared by:

Ethel S. Bugho
BAC Secretariat

Recommending Approval by:

Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:

Dante M. Anabe
OIC-VP, Finance and Comptrollership Group

Approved by:

Atty. Arnolfo Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

Professional Fees and Taxes (Asset Backed Securities)

Code (PAP)	Item & Specifications	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	Professional Fees/ Consultancy											
1	Arranger Fees		Nego Proc 53.5	Yearly	Yearly	Yearly	Yearly	GoP		27,000,000.00		
2	Program Management Fees		Nego Proc 53.5	Yearly	Yearly	Yearly	Yearly	GoP		30,240,000.00		
3	OPEs		Nego Proc 53.5	Yearly	Yearly	Yearly	Yearly	GoP		700,000.00		
4	Registrar and Paying Agent		Nego Proc 53.5	Yearly	Yearly	Yearly	Yearly	GoP		150,000.00		
5	Rating Agency		Nego Proc 53.5	Yearly	Yearly	Yearly	Yearly	GoP		2,449,440.00		

Grand Total 60,539,440.00

Prepared by:

Ethel S. Bugho
Bac Secretariat

Recommending Approval by:

Atty. Jose D. Melgarejo
BAC Chairman

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Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

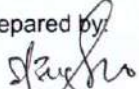
ANNUAL PROCUREMENT PLAN FY 2018

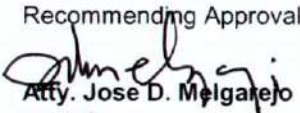
CORPORATE MAIN OFFICE


OTHER PROFESSIONAL SERVICES

Code (PAP)		Item & Specifications	PMO/ End- User	Mode of Procurem ent	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	External Appraiser	HR/TAD/NCR-H	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		1,000,000.00		
	2	External Appraiser	HR/NCR-C	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		50,000.00		
	3	External Appraiser	HR/NCD-H	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		500,000.00		
	4	External Appraiser	HR/HDH	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		1,000,000.00		
	5	External Appraiser	HR/NCR-N	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		500,000.00		
	6	External Appraiser	HR/NCR-S	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		500,000.00		
	7	External Appraiser	HR/Calabarzon	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		130,000.00		
	8	External Appraiser	HR/HDH-L	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		1,000,000.00		
	9	External Appraiser	HR/CLB	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		100,000.00		
		Online Examination	HR	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		780,000.00		
		Online Examination for Developmental Team	HR	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		36,500.00		

Grand Total 5,596,500.00

Prepared by:

Ethel S. Bugho
Bac Secretariat

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BAC Chairman

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OIC-VP, Finance and Comptrollership Group

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Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

Department of Transportation (DOTR)

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	IT EQUIPMENT											
1	Desktop with UPS							GoP			600,000.00	
2	Heavy Duty Colored Printer with Copier							GoP			160,000.00	
	Printer							GoP			135,000.00	
3	Scanner							GoP			50,000.00	
4	Laptop							GoP			45,000.00	
	IT SUPPLIES											
1	External Hard Drive							GoP		25,000.00		
	OTHER SUPPLIES											
1	Polo Shirt							GoP		144,000.00		
	TELEPHONE EXPENSE											
1	Postpaid cellphone							GoP		120,000.00		
2	Telephone Line							GoP		20,000.00		
3	Internet Connection							GoP		100,000.00		
	OTHER MOOE											
1	Quarterly Unit Planning							GoP		400,000.00		
2	DOTR Project Team Building							GoP		200,000.00		
	CAPACITY BUILDING											
1	Capacity building training for agency hired personnel, community organizers and affected communities							GoP		8,000,000.00		
	TRAINING											
1	Seminar/ Review/ Trainings							GoP		225,000.00		
	Formulation of Resettlement Action Plan							GoP		6,692,400.00		
	TRANSPORTATION											
1	Vehicle (pick up)							GoP			12,000,000.00	

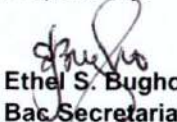
		RENT EXPENSES											
2		Dormitory Rental for Grassroots						GoP		5,400,000.00 ↘			
3		Office Rental						GoP		2,500,000.00 ↘			
4		Trucking and Transport Services						GoP		165,854,000.00 ↘			
		Transport Rental for ocular						GoP		5,000,000.00 ↘			
		Parking Rental						GoP		3,000,000.00 ↘			
		Rental for station/office near Resettlement Action Centers						GoP		5,400,000.00 ↘			
		Resettlement Action Center						GoP		5,223,400.00 ↘			
		FURNITURE AND FIXTURES											
1		Office tables and chairs for all office-based Personnel						GoP			320,000.00 ↘		
		Conference Table						GoP			50,000.00 ↘		
		Conference Chair						GoP			50,000.00 ↘		
		Large white/glass board						GoP			110,000.00 ↘		
		Visitors Chair						GoP			48,000.00 ↘		
7		Aircon (window type)						GoP			300,000.00 ↘		
		OFFICE EQUIPMENT											
1		Voice Recorder						GoP			40,000.00 ↘		
2		Steel Cabinet						GoP			225,000.00 ↘		
3		Projector						GoP			40,000.00 ↘		
4		Projector Screen (wide) with screen						GoP			5,000.00 ↘		
5		Tablet						GoP			500,000.00 ↘		
6		Megaphone						GoP			45,000.00 ↘		
7		Lavalier Microphone						GoP			63,000.00 ↘		
		TRAVEL EXPENSE						GoP		1,000,000.00			
		BDE											
1		Interagency meetings/ planning workshops						GoP		3,466,320.00 ↘			
		MANPOWER											
		Engineers (10) at SG 18						GoP		5,001,531.60 ↘			
		Engineer-Appraisers (4)						GoP		2,637,110.40			
		Technical Staff VI (SG20)						GoP		575,873.88 ↘			
2		Technical Staff IV (4) at SG 18						GoP		2,000,612.64 ↘			
3		Technical Staff III (6) at SG 15						GoP		2,435,869.44 ↘			
4		Admin Assistant (6) at SG 8						GoP		1,668,421.44			
5		Drivers (10)						GoP		1,981,860.00			
6		Community Organizers/Social Workers						GoP		4,050,000.00			
		GSAT - TS IV (5) at SG 18						GoP		2,500,765.80 ↘			

10	GSAT - TS III (5) at SG 15							GoP		2,029,891.20		
11	GSAT - TS II (20) at SG 13							GoP		7,098,621.60		
12	GSAT - TS I (20) at SG 11							GoP		6,241,514.40		
13	Security Guard							GoP		198,186.00		
14	Janitor/ Utility							GoP		198,186.00		
	CONSULTANCY											
1	Hiring of Communications Specialist							GoP		300,000.00		
2	Highly Confidential Consultancy (2)							GoP		600,000.00		
	MAINTENANCE FOR CORPORATE VEHICLE							GoP		3,000,000.00		
	GASOLINE FOR CORPORATE VEHICLES							GoP		3,000,000.00		
	UTILITIES							GoP		300,000.00		
	INFORMATION MATERIALS FOR COMMUNICATIONS PLAN							GoP		1,000,000.00		
	OFFICE SUPPLIES							GoP		158,012.00		
	JANITORIAL SUPPLIES							GoP		22,545.00		
	DISMANTLING/ DEMOLITION SERVICES							GoP		11,448,840.00		
	ACTUAL RELOCATION RELATED EXPENSE							GoP		15,423,200.00		
	POST RELOCATION RELATED EXPENSE							GoP		1,737,588.00		


288,378,749.40 14,786,000.00

Grand Total 303,164,749.40


Prepared by:


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Bac Secretariat

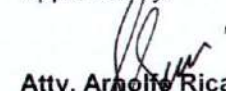
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SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

OFFICE EQUIPMENT

Code (PAP)		Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Facsimile Machine	Head Office	PS-DBM	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			132,000.00	
	2	Electric Typewriter	Head Office	PS-DBM	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			99,000.00	
	3	Digital Voice Recorder	Head Office	PS-DBM	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			150,150.00	
	4	Projector	Head Office	PS-DBM	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			297,000.00	
	5	USB Mobile LTE Internet Modem	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			35,200.00	
	6	Electric Fan, Stand Type	Head Office	PS-DBM	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			21,450.00	
	7	Canon Battery Pack LP-E6	PRD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			5,500.00	
	8	Sony ECM-CS10 Stereo Lavalier Microphone (with holder clip), output: L-shaped 3.5mm mini, Dimensions: 1.6x.5x1.8"	PRD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			8,800.00	
	9	32GB Micro SDHC Class 10 Memory Card Transcend	PRD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			3,300.00	
	10	Transcend RDF5 USB 3.0 SDHC/ SDXC/ microSDHC/ SDXC Memory Card Reader	PRD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			5,280.00	
	11	SLR Camera	PRD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			132,000.00	
	12	SanDisk Extreme Pro 32GB SDHC Class 10 Memory Card	PRD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			11,000.00	
	13	Portable Wireless PA System	PRD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			154,000.00	
	14	Portable Shredder, Heavy Duty	HR	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			125,400.00	

15	Telephone with Caller ID	HR	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			192,500.00	
16	Digital Telephone Voice Recorder	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			55,000.00	
17	Direct Line with Caller ID Subscription	HR	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			110,000.00	
18	Check Writer	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			15,400.00	
19	Scientific Calculator	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			1,650.00	
20	Handheld GPS	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			165,000.00	
21	Digital Camera	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			330,000.00	
22	Aircondition Unit, Split Type	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			572,000.00	
23	Receipt Validation Printer	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			44,000.00	
24	Calculator Desktop, HD Printing, 12digits	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			4,400.00	
25	Bill Counter	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			52,800.00	
26	Counterfeit Detector	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			3,300.00	
27	Electric Fan, Wall type	CMD	PS-DBM	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			1,650.00	
28	3-Step Ladder	CMD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			16,500.00	
29	Push Cart Steel Platform 740mm width, 150kg	CMD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			44,000.00	
30	Burglar & Fire Resisting Safe (with height of 1.25-m and 660kg)	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			440,000.00	
31	Water Dispenser	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			19,800.00	
32	Foldable Push Cart (65lbs)	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			6,600.00	
33	Sound System with mixer	GSD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			165,000.00	
34	Thermal Imaging Scanner	GSD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			20,900.00	
35	40" LED TV	GSD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			77,000.00	

36	Torque Wrench Digitorqon DBDT Series	GSD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			14,300.00	
37	Ampere Reading Scanner	GSD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			16,500.00	
38	Heavy Duty Push Cart	GSD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			33,000.00	
39	Telephone Unit	GSD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			66,000.00	
40	Refrigerator	MSD	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			11,000.00	
41	Drone	OP	Direct Contracting Sec. 50	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			280,000.00	
42	Public Kiosk (Touch Screen)	MSD ICT	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			600,000.00	
43	Dehumidifier	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			22,000.00	
44	Multifunctional Pull Up Tower Station Exercise Machine	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			22,000.00	
45	Heavy-duty Treadmill Exercise Machine	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			33,000.00	
46	Plates/Weights Storage Rack	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			22,000.00	
47	Set of Dumbbells	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			19,800.00	
48	3-piece Heavy Bag Kit	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			27,500.00	
49	2-Station Heavy Bag Stand	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			22,000.00	
50	Fight Gloves Set	Head Office	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			59,400.00	
51	Wireless Bluetooth Portable Speaker	NCR N	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			2,500.00	
52	Biometric	HR	Direct Contracting Sec. 50	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			300,000.00	
53	Biometric	HR	Direct Contracting Sec. 50					GoP			47,040.00	Reinstated from 2017
54	Various Office Equipment	PU	Nego Proc Sec 53.9					GoP			55,243.88	Reinstated from 2017

Sub-Total 1

5,170,863.88

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

REGIONAL OFFICE

OFFICE EQUIPMENT

Code (PAP)		Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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2018	1	Airconditioning Split Type	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			1,156,500.00	
	2	Toner Airconditioning	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			858,000.00	
	3	Safety Vault	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			396,000.00	
	4	Television	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			66,000.00	
	5	Portable Speaker	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			13,200.00	
	6	Electric Fan	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			11,000.00	
	7	Lapel Microphone	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			11,000.00	
	8	Water Dispenser	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			9,900.00	
	9	Electric Typewriter	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			99,000.00	
	10	Portable Vacuum Cleaner	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			5,500.00	
	11	Generator Set	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			247,500.00	
	12	Rechargeable Lamp (Heavy Duty)	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			5,500.00	
	13	Paper Shredder	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			19,800.00	
	14	Floor Polisher	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			22,000.00	

15	Money Detector	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			5,500.00	
17	Facsimile Machine	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			4,950.00	
18	DSLR Camera	Regional	Nego Proc Sec 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			77,000.00	
19	Tripod	Regional	Nego Proc Sec 53.11	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			2,200.00	
20	Multimedia Projector	Regional	Nego Proc Sec 53.12	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			22,000.00	
21	Digital Camera	Regional	Nego Proc Sec 53.14	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			5,500.00	
22	Mini Refrigerator	Regional	Nego Proc Sec 53.15	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			33,000.00	
23	Emergency Light	Regional	Nego Proc Sec 53.16	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			2,200.00	
24	Check Writer	Regional	Nego Proc Sec 53.17	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			7,700.00	
25	Digital Voice Recorder	Regional	Nego Proc Sec 53.17	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			4,400.00	
26	Paper Trimmer	Regional	Nego Proc Sec 53.17	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			1,100.00	
27	Industrial Fan	Regional	Nego Proc Sec 53.17	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			27,500.00	
28	TV Bracket	Regional	Nego Proc Sec 53.17	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			5,500.00	
29	Adding Machine	Regional	Nego Proc Sec 53.17	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			8,800.00	
30	Coffee Maker	Regional	Nego Proc Sec 53.17	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			2,750.00	

31	Microwave Oven	Regional	Nego Proc Sec 53.17	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			5,500.00	
32	Airconditioning Window Type	Regional	Nego Proc Sec 53.17	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			55,000.00	
33	Vertical Steel Cabinet	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			84,000.00	
34	Lateral Steel Cabinet	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			448,000.00	
35	Open Type Shelves	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			182,000.00	

Sub-Total 2

3,905,500.00

Sub-total 1 5,170,863.88

Sub-total 2 3,905,500.00

Grand Total 9,076,363.88

Prepared by:


Ethel S. Bugho
Bac Secretariat

Recommending Approval by:


Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:


Danilo M. Ariabe
OIC-VP, Finance and Comptrollership Group

Approved by:


Atty. Arno Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

FURNITURE AND FIXTURES

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	Supply and Delivery of Furniture and Fixture											
1	Clerical Chair	Head Office	Competitive Bidding Sec. 10	Jul-18	Jul-18	Jul-18	Aug-18	GoP			665,000.00	
2	Clerical Table	Head Office	Competitive Bidding Sec. 10	Jul-18	Jul-18	Jul-18	Aug-18	GoP			150,000.00	
2	Manager Table	Head Office	Competitive Bidding Sec. 10	Jul-18	Jul-18	Jul-18	Aug-18	GoP			35,000.00	
3	Manager Chair	Head Office	Competitive Bidding Sec. 10	Jul-18	Jul-18	Jul-18	Aug-18	GoP			40,000.00	
4	Glass Table (oblong) with chairs	Head Office	Competitive Bidding Sec. 10	Jul-18	Jul-18	Jul-18	Aug-18	GoP			30,000.00	
5	Customized Open type Shelves	Head Office	Competitive Bidding Sec. 10	Jul-18	Jul-18	Jul-18	Aug-18	GoP			1,110,000.00	
6	Conference Table with Chairs	Head Office	Competitive Bidding Sec. 10	Jul-18	Jul-18	Jul-18	Aug-18	GoP			54,000.00	
7	Eureka Dry Box DX-76	Head Office	Competitive Bidding Sec. 10	Jul-18	Jul-18	Jul-18	Aug-18	GoP			15,000.00	
17	Visitor's Chair	Head Office	Competitive Bidding Sec. 10	Jul-18	Jul-18	Jul-18	Aug-18	GoP			63,000.00	
21	Display Rack/ Cabinet	Head Office	Competitive Bidding Sec. 10	Jul-18	Jul-18	Jul-18	Aug-18	GoP			20,000.00	

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

REGIONAL OFFICE

FURNITURE & FIXTURE

Code (PAP)		Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Computer Table	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			192,000.00	
	2	Sofa Chair	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			20,000.00	
	3	Center Table	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			2,000.00	
	4	Managers Chair	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			40,000.00	
	5	Managers Table	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			10,000.00	
	6	Clerical Chair	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			300,000.00	
	7	Clerical Table	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			432,000.00	
	8	Visitors Chair	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			450,000.00	
	9	Conference Table with Chairs	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			480,000.00	

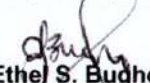
10	VP's Chair	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			48,000.00	
11	VP's Table	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			36,000.00	
12	Visitor's Couch	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			8,000.00	
13	Conference Couch	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			30,000.00	
14	Gang Chair	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			87,500.00	
15	Open Type Shelves	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			45,000.00	
16	Lateral Steel Cabinet	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			45,000.00	
17	Printer Table	Regional	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			7,500.00	
Sub-Total 2											2,233,000.00	

Sub-total 1 2,880,815.60

Sub-total 2 2,233,000.00

Grand Total 5,113,815.60


Prepared by:


Ethel S. Bugho
Bac Secretariat


Recommending Approval by:


Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:


Dante M. Anabe
OIC-VP, Finance and Comptrollership Group

Approved by:


Atty. Arnolfo Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

IT EQUIPMENT AND SOFTWARE

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	Supply and Delivery of IT Equipment											
1	Laptop	ISD	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			420,000.00	
2	Supply and delivery of IT Equipment and Software	ISD	Competitive Bidding Sec. 10	1st QTR	1st QTR	1st QTR	1st QTR	GoP			2,763,000.00	Reinstated from 2017 APP
3	Supply and delivery of Network Infra	ISD	Competitive Bidding Sec. 10	1st QTR	1st QTR	1st QTR	1st QTR	GoP			19,988,168.00	Reinstated from 2017 APP
4	Desktop	ISD	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			7,200,000.00	
5	Heavy Duty Mono Printer	ISD	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			850,000.00	
6	Heavy Duty Colored Printer	ISD	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			1,080,000.00	
8	Mid-range (Mono) Printer	ISD	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			40,000.00	
10	Dot Matrix Printer	FCD	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			90,000.00	
7	Scanner Feeder	ISD	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			480,000.00	
9	Monitor Branded 20"	PD	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			45,000.00	
8	CCTV Rehabilitation	ISD	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			2,300,000.00	
9	HDD SAS for Server, 146GB	FCD	Nego Proc	Sep-18	Sep-18	Sep-18	Oct-18	GoP			16,000.00	
10	VOIP (Voice Over IP)	ISD	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			5,000,000.00	
11	Wireless Barcode Scanner	ISD	Competitive Bidding Sec. 11	Sep-18	Sep-18	Sep-18	Oct-18	GoP			40,000.00	

	12	Barcode Printer	ISD	Competitive Bidding Sec. 12	Sep-18	Sep-18	Sep-18	Oct-18	GoP			40,000.00	
	13	Touch Screen Monitors (Kiosk) 19"	ISD	Competitive Bidding Sec. 13	Sep-18	Sep-18	Sep-18	Oct-18	GoP			375,000.00	
	14	Touch Screen Monitors (Kiosk) 23"	ISD	Competitive Bidding Sec. 14	Sep-18	Sep-18	Sep-18	Oct-18	GoP			30,000.00	
		Supply and Delivery of IT Software/ Subscription											
	1	Adobe Creative Suite 4 (cS5) Installer	PDEG	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP			50,000.00	
	2	Fortigate Firewall Subscription and Support	ISD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP			200,000.00	
	3	Internet Subscription	ISD		Yearly	Yearly	Yearly	Yearly	GoP			1,250,000.00	
	4	Domain Name Service Subscription	ISD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP			1,000.00	
	5	SSL Certificate	ISD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP			8,000.00	
	6	Plotting Software	NCR-N	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP			200,000.00	
	7	Grid Coordinates/ Tie Points	NCR-N	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP			800,000.00	
	8	Processing Time Monitoring System	FCD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP			1,500,000.00	
	9	Supply Chain Management/ Inventory Management Software	PROC	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP			1,000,000.00	
	10	Documentation Software	GSD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP			500,000.00	
	11	E-Housing Project of HUDCC	MSG	Competitive Bidding Sec. 10	Yearly	Yearly	Yearly	Yearly	GoP			1,000,000.00	
	12	Network Infrastructure	ISD	Competitive Bidding Sec. 10	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			5,000,000.00	
	13	Softrak System Enhancement and/or Regional Migration)	HR	Direct Contracting Sec. 50	Yearly	Yearly	Yearly	Yearly	GoP			800,000.00	
	14	Softrak License	HR	Direct Contracting Sec. 50	Yearly	Yearly	Yearly	Yearly	GoP			150,000.00	

Sub-Total 1

53,147,168.00

SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN FY 2018

REGIONAL OFFICE
IT EQUIPMENT

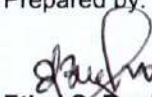
Code (PAP)		Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Scanner all-in-one	Regional	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			240,000.00	
	2	Low Emd (Cplored)	Regional	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			140,000.00	
	3	Dot Matrix Printer	Regional	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			200,000.00	
	4	Heavy Duty Printer	Regional	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			80,000.00	
	5	UPS	Regional	Competitive Bidding Sec. 10	Sep-18	Sep-18	Sep-18	Oct-18	GoP			60,000.00	


Subtotal 2 720,000.00

Subtotal 1 53,216,168.00

Subtotal 2 720,000.00


Grand Total	53,936,168.00
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Prepared by:

Ethel S. Bugho
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Atty. Jose D. Melgarejo
 BAC Chairman

Certified Funds Available:

Dante M. Anabe
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Approved by:

Atty. Arnolfo Ricardo B. Cabling
 Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

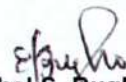
ANNUAL PROCUREMENT PLAN Y 2018

CORPORATE MAIN OFFICE


MANPOWER SERVICES (HR)

Code (PAP)		Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Janitorial Services	HR	Competitive Bidding Sec. 10	Yearly	Yearly	Yearly	Yearly	GoP		1,946,016.00		
	2	General Services	HR	Competitive Bidding Sec. 10	Yearly	Yearly	Yearly	Yearly	GoP		115,530,184.00		
	3	Security	HR	Competitive Bidding Sec. 10	Yearly	Yearly	Yearly	Yearly	GoP		58,740,246.19		
Grand Total										176,216,446.19			

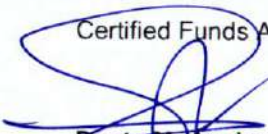
Prepared by:


Ethel S. Bugho
Bac Secretariat

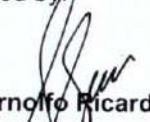
Recommending Approval by:


Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:


Dante M. Anabe
OIC-VP, Finance and Comptrollership Group

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Atty. Arnolfo Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

CONSULTANCY

Code (PAP)		Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Performance Evaluation Survey Consultant/ Client Satisfaction Survey	PRD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		5,000,000.00		
	2	2017 Annual Report Consultant	Planning	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		150,000.00		
	3	Construction Project Monitoring	HDH- NCR/L	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		13,860,345.00		
	4	3rd Party Certifying Body for SHFC's Transition Audit Certification to ISO 9001:2015	TG	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		500,000.00		
	5	Designer/Planner for HLURB Building	MSD	Nego Proc					GOP		1,000,000.00		
	6	Consultant for ISSP	MSD	Nego Proc					GOP		1,200,000.00		
	7	Consultant for FundGen	FG						GOP		60,539,440.00		
	8	Consultant Liaise Congress/Senate	OBS	Nego Proc	Yearly	Yearly	Yearly	Yearly	GOP		660,000.00		
	9	Consultant (Compliance Officer)	OBS	Nego Proc	Yearly	Yearly	Yearly	Yearly	GOP		840,000.00		
	10	Project Coordinator for Visayas		Nego Proc					GOP		240,000.00		Reinstated from 2017
	11	Consultant for Development of SHFC's Communication/Marketing Tools for 2017		Nego Proc					GOP		600,000.00		Reinstated from 2017
	12	Consultant for Full PFRS Conversion	FCD								8,000,000.00		

Prepared by:

Ether S. Bugho
Bac Secretariat

Recommending Approval by:

Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:

Dante M. Anabe
OIC-VP, Finance and Comptrollership Group

Approved by:

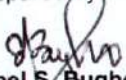
Atty. Arnolfo Ricardo B. Cabling
Head of Procuring Entity

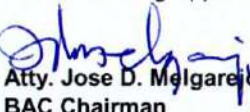
SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE
COMMUNICATION AND SUBSCRIPTION EXPENSE

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	SUBSCRIPTION EXPENSE							GoP				
1	Prepaid Card - TV Cable	GSD	Neg Proc. Sec. 53.9	Yearly	Yearly	Yearly	Yearly	GoP		78,000.00		Inclusive of reinstated budget amounting to 39,000
2	Newspaper	GSD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		136,400.00		
	COMMUNICATION EXPENSE											
1	New Direct Line (Telefax)	MSD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		40,000.00		
2	New Postpaid	MSD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		276,000.00		
3	Local Telephone Extension/ Intercom for 7 Vaults	DCCD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		42,000.00		
4	Internet for Regions	MSD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		266,000.00		
5	Internet Expenses (Head Office)	GSD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP		611,361.97		
Grand Total										1,449,761.97		

Prepared by:

Ethel S. Bugho
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Recommending Approval by:

Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:

Dante M. Anabe
OIC-VP, Finance and Comptrollership Group

Approved by:

Atty. Arnolfo Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

REPAIR AND MAINTENANCE

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018 1	REPAIRS AND MAINTENANCE (inclusive of replacement of units)											
	-IT Equipment and Software	OP/GSD	Neg Proc. Sec. 53.9	Monthly	Monthly	Monthly	Monthly	GoP		180,000.00		
	-Office Equipment	GSD	Neg Proc. Sec. 53.9	Monthly	Monthly	Monthly	Monthly	GoP		50,000.00		
	-Communication Equipment	GSD	Neg Proc. Sec. 53.9	Monthly	Monthly	Monthly	Monthly	GoP		100,000.00		
	-Other Equipment (inclusive of aircon, TV Cable and Infotrak)	GSD	Neg Proc. Sec. 53.9	Monthly	Monthly	Monthly	Monthly	GoP		200,000.00		
	-Furniture and Fixtures	GSD	Neg Proc. Sec. 53.9	Monthly	Monthly	Monthly	Monthly	GoP		50,000.00		
	-Building	GSD	Neg Proc. Sec. 53.9	Monthly	Monthly	Monthly	Monthly	GoP		150,000.00		
	-Motor Vehicles	GSD	Neg Proc. Sec. 53.9	Monthly	Monthly	Monthly	Monthly	GoP		2,860,000.00		
2	Annual Repair and Comprehensive Maintenance of Workstations and Printers	ISD	Neg Proc. Sec. 53.9	Monthly	Monthly	Monthly	Monthly	GoP		500,000.00		
3	Refill of Fire Extinguisher for regions	Regional	Neg Proc. Sec. 53.9	Monthly	Monthly	Monthly	Monthly	GoP		14,000.00		
4	Repairs and Maintenance of 7 Vaults	DCCD	Neg Proc. Sec. 53.9	Monthly	Monthly	Monthly	Monthly	GoP		200,000.00		
5	Refill of Fire Extinguisher HO	GSD	Neg Proc. Sec. 53.9	Monthly	Monthly	Monthly	Monthly	GoP		60,000.00		
6	Various Repairs and Maintenance	PROC						GoP		28,405.92		Reinstated from 2017
7	Refurbishing of Furniture and Fixtures	DVO		1st QTR	1st QTR	1st QTR	1st QTR	GoP		30,000.00		
8	Re-installation of 2 units of Aircon	DVO		2nd QTR	2nd QTR	2nd QTR	2nd QTR	GoP		100,000.00		
Grand Total										4,522,405.92		

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Ethel S. Bugho
Bac Secretariat

Recommending Approval by:

Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:

Dante M. Anabe
OIC-VP, Finance and Comptrollership Group

Approved by:

Atty. Arnolfo Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

OTHER MOOE

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	OTHER MOOE ACTIVITIES							GoP				
1	Team Building	PDE	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		200,000.00		
2	Promotion of citywide barangay-based approach	PDE	Neg Proc. Sec. 53.9/53.10	Quarterly	Quarterly	Quarterly	Quarterly	GoP		1,500,000.00		
3	Annual Corporate Planning Session	PDE	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		900,000.00		
4	SHFC Mid-Year Assessment & Planning Session for Operations and Support Groups	PDE	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		600,000.00		
5	Quarterly Management Review	PDE	Neg Proc. Sec. 53.9/53.10	Quarterly	Quarterly	Quarterly	Quarterly	GoP		40,000.00		
6	On-the-Job Training Program	HR	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		200,000.00		
7	Planning Sessions for Branches	Operations	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		1,020,000.00		
8	On-site Awarding of Titles	Operations	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		540,000.00		
9	On-site Awarding of Incentives to Cas	Operations	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		550,000.00		
10	Midyear & Annual Departmental Planning	Operations	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		1,800,000.00		

	11	Midyear & Annual Departmental Planning	RC	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		300,000.00		
	13	Team Building of all branch operations	Operations	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		1,000,000.00		
	14	DCCD's Team Building	DCCD	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		77,000.00		
	15	Mid-year Assessment for MSD	MSD	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		50,000.00		
	16	Year-end Assessment and planning for MSD	MSD	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		50,000.00		
	17	Team Building and Planning for 2018	MSD	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		150,000.00		
	18	SOHEAI Workers' Education Activity	SOHEAI	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		100,000.00		
	19	Midyear Planning for PCER	PCER	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		75,000.00		
	20	Annual Departmental Planning for PCER	PCER	Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		75,000.00		
	21	Quarterly Meetings with BPA		Neg Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		20,000.00		
		OTHER CORPORATE ACTIVITIES											
	1	Corporate Team Building	HR	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP		2,000,000.00		
	2	Health, Safety and Wellness Program	HR	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP		1,000,000.00		
	3	Chorale Group	HR	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP		150,000.00		

	4	Emergency/ Accidental Budget	HR	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	Yearly	GOP		100,000.00	
	5	Father, Mother, Children, Family and Trick or Treat	HR	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	Yearly	GOP		500,000.00	
		CORPORATE CHRISTMAS PARTY											
	1	Corporate Christmas Party	HR	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	Yearly	GOP		1,200,000.00	
	2	Children's Party	HR	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	Yearly	GOP		200,000.00	
	3	KSA Christmas Party-Shared Budget	HR	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	Yearly	GOP		200,000.00	
		CULTURAL AND ATHLETIC											
				Neg Proc. Sec. 53.9/ 53.10									
	1	KSA Sports-Shared Budget	SOHEAI	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	Yearly	GOP		600,000.00	
	2	Corporate Sports Activities	HR	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	Yearly	GOP		1,500,000.00	
		CORPORATE GIVEAWAYS											
	1	Corporate Giveaways 2018	MSD	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	Yearly	GOP		2,000,000.00	
	2	Christmas Giveaways	OBS	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	Yearly	GOP		130,000.00	


	3	Christmas Giveaways 2017	PROC	Neg Proc. Sec. 53.9	Yearly	Yearly	Yearly	Yearly	GoP		240,200.00		Reinstated from 2017
		BAC Activities	BAC	Neg Proc. Sec. 53.9					GoP		300,000.00		
Grand Total											19,367,200.00		

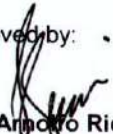
Prepared by:

Ethel S. Bugho
Bac Secretariat

Recommending Approval by:

Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:

Dante M. Anabe
OIC-VP, Finance and Comptrollership Group

Approved by:

Atty. Arnoldo Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

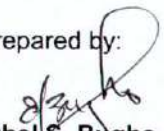
ADVERTISING EXPENSE

Code (PAP)		Item & Specifications	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	TAD's Advertising	TAD	Nego Proc Sec 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		15,000.00		
	2	PRD Marketing/ Promotional Activities for SHFC Major Events	HR/ PRD/ PD/ PDE & Operati ons	Nego Proc Sec 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		950,000.00		
		*UDHA											
		*Independence Day											
		*CMP Month											
		*National Shelter Month											
		*Urban Poor Solidarity Week											
		*Other Housing Events in Partnership with KSAs											
	3	Communication/ Promotional Campaign Implementation (includes promotional materials of HR, PRD, PD, PDE & Operations)	HR/ PRD/ PD/ PDE & Operati ons	Nego Proc Sec 53.9	Monthly	Monthly	Monthly	Monthly	GoP		3,000,000.00		
	4	2018 Print Ad Placements (circulars, KSA Supplements./ Souvenir Programs)	HR/ PRD/ PD/ PDE & Operati ons	Nego Proc Sec 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		800,000.00		

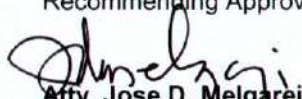
5	2018 Radio Ad Placements	HR/ PRD/ PD/ PDE & Operati ons	Nego Proc Sec 53.9	Yearly	Yearly	Yearly	Yearly	GoP		500,000.00		
6	2017 Annual Report Production	HR/ PRD/ PD/ PDE & Operati ons	Nego Proc Sec 53.9	Yearly	Yearly	Yearly	Yearly	GoP		100,000.00		
7	2018 Communication Plan Implementation (Reorg)	HR/ PRD/ PD/ PDE & Operati ons	Nego Proc Sec 53.9	Yearly	Yearly	Yearly	Yearly	GoP		100,000.00		
8	2019 Desk Calendar Production	HR/ PRD/ PD/ PDE & Operati ons	Nego Proc Sec 53.9	Yearly	Yearly	Yearly	Yearly	GoP		200,000.00		
9	2019 Wall Calendar Production	HR/ PRD/ PD/ PDE & Operati ons	Nego Proc Sec 53.9	Yearly	Yearly	Yearly	Yearly	GoP		350,000.00		
10	SSI Survey Forms Production	HR/ PRD/ PD/ PDE & Operati ons	Nego Proc Sec 53.9	Yearly	Yearly	Yearly	Yearly	GoP		50,000.00		
11	Internal Orientations (info cascading to employees)	HR/ PRD/ PD/ PDE & Operati ons	Nego Proc Sec 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		75,000.00		

12	Token for Internal Surveys (Corporate Projects-Related)	HR/ PRD/ PD/ PDE & Operations	Nego Proc Sec 53.9	Yearly	Yearly	Yearly	Yearly	GoP		48,000.00		
13	2018 Client Satisfaction Survey Implementation	HR/ PRD/ PD/ PDE & Operations	Nego Proc Sec 53.9	Yearly	Yearly	Yearly	Yearly	GoP		30,000.00		
14	SOHEAI Newsletter publication and materials	SOHEAI	Nego Proc Sec 53.9	Quarterly	Quarterly	Quarterly	Quarterly	GoP		100,000.00		
15	Online Job Advertisement Program	HR	Nego Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		210,000.00		
16	Participation to Job Fairs	HR	Nego Proc. Sec. 53.9/53.10	Yearly	Yearly	Yearly	Yearly	GoP		200,000.00		
17	Various Promotional Activities	PROC						GoP		514,000.00		Reinstated from 2017
Grand Total										7,242,000.00		

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BAC Chairman

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Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

CAPACITY BUILDING/ TRAINING / SEMINARS

CAPACITY BUILDING/ TRAINING / SEMINARS													
Code (PAP)		Item & Specifications	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Capacity Building Training for LGUs, CMP-M and CSO Partners	PRD	Neg Proc. Sec. 53.9/ 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GoP		20,000,000.00		
	2	Marketing and Accreditation Activities	PRD	Neg Proc. Sec. 53.9/ 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GoP				
	3	Seminars on Housing Urban Development and other Related Issues and Concerns (in-House)	HR	Neg Proc. Sec. 53.9/ 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GoP				
	4	Capacity Building for NCR Central Partners	HR	Neg Proc. Sec. 53.9/ 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GoP				
		*Project Development											
		*Mainstreaming Climate Change											
		*Financial Literacy											
		*Collection/ Substitution/Individualization											
		*Government to Government											
		*Barangay Based Program											
		*New SHFC Program											
		*Policy Program Framework											
	5	Capacity Building (PDD/ LRPD and LAD)	HR	Neg Proc. Sec. 53.9/ 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GoP				
	6	One-stop-shop/ Problem solving session/ cliniquing Expenses	HR	Neg Proc. Sec. 53.9/ 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GoP				
	7	Capacity Building for CMP Beneficiaries	Grass- roots (OP)	Neg Proc. Sec. 53.9/ 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GoP				
	8	CDA Meetings with LGUs, CAs and CMP-Ms	PRD	Neg Proc. Sec. 53.9/ 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GoP				

	9	Field Visits/ Site Visit/ Occupancy Validation/ LPA Signing	PRD	Neg Proc. Sec. 53.9/ 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GoP				
	10	Capacity Building for Project Development, Pipeline, and On-Going Projects	HR/ Grass- roots	Neg Proc. Sec. 53.9/ 53.10	Quarterly	Quarterly	Quarterly	Quarterly	GoP				
	11	Training - Local Travel	HR	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP				
	12	Training / Seminars	RC	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP				
	13	Training / Seminars	OP	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP				
	14	MCLE Seminars for Lawyers		Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP				
	15	Seminar, Planning Activity for the Directors & Officers	OBS	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP				
	16	Seminar/ Training (Special Request Local)	OBS	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP				
	17	Seminar/ Training (Reserved Special Request out-of-the-country) as needed only	OBS	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP				
	18	Training - Foreign Travel	HR	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP				
	19	Immersion Program	PDE	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP				
	20	Community Gardent Initiative	PDE	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP				
	21	Office Greening Initiative	PDE	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP				
	22	TAD's Training and Seminars	TAD	Neg Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP				

23	ISD's Training and Seminars		Nego Proc. Sec. 53.9/ 53.10	Yearly	Yearly	Yearly	Yearly	GoP				
	*Advanced SQL											
	*Advanced IT Security											
	*Cloud Computing and Implementation											
	*Comptia Network+											
	*Data Center Professional Course											
24	HR's Training and Seminars	HR	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Executive Development Program		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Managerial Development Program		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Supervisory Development Program		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	ISO Training		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	HR Management and Development Training		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Project Management		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Effective Meeting Management		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	CPCS/ Tower-Watson Training		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Records and Information Management		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Innovative Problem Solving and Decision Making		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Dynamics of Communication		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Complete Staff Work		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Service Excellence and Professionalism		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	SHFC Vaues Orientation Workshop		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Change Management Course		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Becoming Transformational Leaders		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Advocacy and Social Marketing Course		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Capacity Building Program in Planning		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	General Accounting and Taxation Updates		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Legal Updates for Legal Officers (MCLE)		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	Audit Management Updates		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	8888 Staff Training/ Seminars		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	*Writing Effectively Course		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	*Managing Effective Meeting Course		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	*Problem Solving and Decision Making		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	*Records and Information Management Course		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	*Dynamics of Communication		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	*Advance Computer Skills Training		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	*Service Excellence and Professionalism		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	*Becoming Transformational Leaders		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				

		*Training Course on Corporate Planning, Business Process Improvement, Statistical & Economic Analysis and Urban Development & other Socio Economic Issues and Concerns		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Training and Seminar for Operations Personnel		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*Project Development		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*Climate Change/ Disaster Resiliency (local or international)		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*Capacity Building on Pre and Post Take-out concerns		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*G to G Arrangement for Streamlined Processes		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*Citywide Community Upgrading Strategy		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*CMP Vertical Housing Program		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*Loan and Management Course		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*Account Servicing Course		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*Technical Services Management		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*Relationship Management Course		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*Managing Effective Meetings Course		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*Records and Information Management Course		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*Completed Staff Work		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*Service Excellence and Professionalism		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		* Emerging Trends on Social Housing Finance (Local or International)		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Continuing Education/ Convention (technical)		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Midyear and Annual PICE National Convention		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Continuing Professional Development for Appraisers		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Training and Seminar for Treasury Group	TG	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Money Counterfeit Detection Seminar	CMD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Seminar related for Cash Management	CMD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Training and Seminar for FCD's Personnel	FCD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Seminar on Philippine Financial Reporting Standard (PFRS)	IAD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Training conducted by the Association of Government Internal Auditors (AGIA)	IAD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Training conducted by Commission on Audit (COA)	IAD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		AGIA Annual Convention and Seminar	IAD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Training for Administrative Assistant	IAD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Training for Executive Assistant	IAD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				

		Continuing Education for Appraiser		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Continuing Education for Environmental Planner		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Leadership & Management Program Certification Program (Cpro) (L&D Course) (Training Track)		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Leadership & Management Program Certification Program (Cpro) (ALP Implementation)		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	25	DCCD's Training and Seminar	DCCD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	26	MSD Training and Seminars	MSD	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Leadership and Management Training		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Training on Government Procurement Act		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Writesops and Workshops for MSD		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Foreign Training		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	27	SOHEAI Training	SOHEAI	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Conduct of Leadership Training		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Conduct of SOHEAI Cooperative Orientation		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Disaster Risk Preparedness Training		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		Graphic Design Training Level 2		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		SOHEAI Officers' Training		Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
	28	Training and Seminar for PCER personnel	PCER	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				
		*Risk Management Training	PCER	Nego Proc	Yearly	Yearly	Yearly	Yearly	GoP				

Grand Total 20,000,000.00

Prepared by:

Ethel S. Bugho
Bac Secretariat

Recommending Approval by:

Atty. Jose D. Melgarejo
BAC Chairman

Certified Funds Available:

Dante M. Anabe
OIC-VP, Finance and Comptrollership Group

Approved by:

Atty. Amador Ricardo B. Cabling
Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE
OFFICE IMPROVEMENT

Code (PAP)		Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Office Space Enhancement and Repairs *Managers Room	PRD	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			25,000.00	
	2	Office Improvement (5th Floor/ Director's Lounge)	GSD	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			300,000.00	
	3	Office Improvement 3rd Floor	GSD										
		-Flooring (vinyl tiles)		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			50,000.00	
		-Comfort Room (3CRs)		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			300,000.00	
		-Renovation of stairs landing with common CR	GSD	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			300,000.00	
		-Renovation of Elevator Lobby	GSD	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			500,000.00	
	4	Glass Swing Door with Mechanism (14 Doors)	GSD	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			560,000.00	
	5	HLURB Renovation and Transfer	GSD	Competitive Bidding Sec. 10	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			20,000,000.00	
	6	Upgrading of Security Door	CMD	Nego Proc 53.9	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GoP			50,000.00	
	7	Signages for Head Office / Branches	GSD	Nego Proc 53.9	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GoP			1,400,000.00	

SubTotal 1 23,485,000.00

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

REGIONAL OFFICE

OFFICE IMPROVEMENT

Code (PAP)		Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1	Bicol Office	Bicol										
		*Improvement of Built-in Cabinets		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			50,000.00	
		*Ceiling Maintenance		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			5,000.00	
		*Office Repainting		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			10,000.00	
		*Sanitary Connection Maintenance		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			8,000.00	
		*Aircon Maintenance		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			8,000.00	
		*Doors & Windows Maintenance		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			5,000.00	
		*Electrical & Light Maintenance		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			8,000.00	
		*Office Expansion		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			650,000.00	
	2	Iloilo Office Renovation		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			350,000.00	
		*Cashier's Booth/Table		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			20,000.00	
		*Visitors Chair		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			12,000.00	
		*Frosted Sticker (Glass Door)		Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			15,000.00	
	3	Palawan Office SHFC Building construction	Palawan	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			5,000,000.00	

	4	Cebu Office Improvement and Visayas Hub Renovation	Cebu Office	Competitive Bidding Sec. 10	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			1,800,000.00	
		*Counter	Cebu Office	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			40,000.00	
		*Window Blinds	Cebu Office	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			5,000.00	
	5	Bacolod Office Improvement & Refurbishing of F&F	Bacolod	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			395,000.00	
	6	CDO Office Renovation	CDO	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			300,000.00	
	7	North Luzon Office Renovation and Expansion	North Luzon	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			700,000.00	
	8	Zamboanga Office Improvement/ renovations	Zambo	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			200,000.00	
	9	Office Windows Blinds Zambo	Zambo	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			15,000.00	
	10	GenSan Office Improvements	GenSan	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			50,000.00	
	11	GenSan Office Blinds	GenSan	Nego Proc 53.9	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			40,000.00	
	12	Davao Office Improvement	DVO	Nego Proc 53.9	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GoP			800,000.00	
	13	Davao Window Blinds	DVO	Nego Proc 53.9	1st QTR	1st QTR	1st QTR	1st QTR	GoP			64,000.00	
	14	Office Improvement (DVO and Bacolod)	Regional						GoP			1,206,019.84	Reinstated from 2017
	15	Mindanao Hub Divider	Mindanao Hub	Nego Proc 53.9	1st QTR	1st QTR	1st QTR	1st QTR	GoP			10,000.00	
	16	Roxas City Office Improvement	Roxas	Nego Proc 53.9	1st QTR	1st QTR	1st QTR	1st QTR	GoP			100,000.00	

	17	Modular	CALABARZO	Competitive Bidding Sec. 10	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			1,800,000.00	

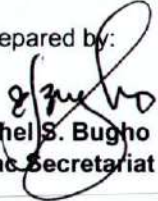
Subtotal 2 13,666,019.84

Sub-total 1 23,485,000.00

Sub-total 2 13,666,019.84

Grand Total 37,151,019.84

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Head of Procuring Entity

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE

TRANSPORTATION EQUIPMENT

Code (PAP)	Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018	1 Corporate Vehicles (16 Vehicles)	GSD	Competitive Bidding Sec. 10	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			27,900,000.00	
	2 Motorcycle (Luzon Hub, North Luzon, Daet, OP and Cebu)	Regional	Competitive Bidding Sec. 10	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			1,440,000.00	
	3 Motorcycle Davao, Zambo, Iloilo, Bacolod, Palawan(2), Visayas Hub and GenSan	Regional	Competitive Bidding Sec. 10	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			960,000.00	
	5 Corporate Vehicles (6 Vehicles)		Competitive Bidding Sec. 10	1st QTR	1st QTR	1st QTR	1st QTR	GoP			7,200,000.00	Reinstated from 2017 APP
Grand Total											37,500,000.00	

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SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN FY 2018

CORPORATE MAIN OFFICE BOOKS

BOOKS

Code (PAP)		Item & Specifications	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)	
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2018	1	Lex Libris Update	LEGAL/ Regional	Direct Contracting Sec. 50	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			480,000.00		
	2	Law Books	LEGAL/ Regional	Direct Contracting Sec. 50	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			360,000.00		
	3	IPREA Journal (2semester)	Regional	Direct Contracting Sec. 50	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			11,200.00		
	4	National Building Code Book	Regional	Direct Contracting Sec. 50	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GoP			18,000.00		
Grand Total													869,200.00	

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