SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN
Y2014

GOODS AND SERVICES

GROUP	CAPITAL OUTLAY	MAINTENANCE AND OTHER OPERATING EXPENSES	CONSULTING SERVICES	TOTAL
CORPORATE HEAD OFFICE	39,032,206.00	21,997,780.13	9,392,000.00	70,421,986.13
REGIONAL OFFICES	4,683,300.00	1,723,174.92		6,406,474.92
GRAND TOTAL	**43,715,506.00**	**23,720,955.05**	**9,392,000.00**	**76,828,461.05**

Prepared by:

Joselito A. Cada
BAC Secretariat

Recommending Approval:

Atty. Maria Rosalie Riena A. Taguian
BAC Chairman

Approved By:

Ma. Ana R. Oliveros
President

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN
Y2014

MAINTENANCE AND OTHER OPERATING EXPENSES

GROUP	OFFICE SUPPLIES	MAINTENANCE SUPPLIES EXPENSES	IT SUPPLIES AND ACCESSORIES	ACCOUNTABLE FORMS	TOTAL
CORPORATE HEAD OFFICE	2,158,540.48	1,143,903.98	1,557,516.61	800,000.00	5,659,961.07
REGIONAL OFFICES	1,050,844.92		672,330.00		1,723,174.92
GRAND TOTAL	**3,209,385.40**	**1,143,903.98**	**2,229,846.61**	**800,000.00**	**7,383,135.99**

Prepared by:

Josejito A. Cada
BAC Secretariat

Recommending Approval:

Atty. Maria Rosalie Richa A. Taguian
BAC Chairman

Approved by:

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President

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN
Y2014

MAINTENANCE AND OTHER OPERATING EXPENSES

GROUP	REPAIR & MAINTENANCE (CORP. VEHICLE & OFFICE EQUIPMENT)	RENT EXPENSES	ADVERTISING EXPENSES	OTHERS EXPENSES	TOTAL
CORPORATE HEAD OFFICE	2,100,788.03	4,164,335.55	5,000,000.00	5,072,695.48	16,337,819.06
REGIONAL OFFICES					0.00
GRAND TOTAL	**2,100,788.03**	**4,164,335.55**	**5,000,000.00**	**5,072,695.48**	**16,337,819.06**

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SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN
Y2014

CAPITAL OUTLAY

GROUP	OFFICE MACHINE AND OTHER EQUIPMENT	FURNITURE AND FIXTURE	IT EQUIPMENT & SOFTWARE	OFFICE IMPROVEMENT	TRANSPORTATION EQUIPMENT	BOOKS	TOTAL
CORPORATE HEAD OFFICE	1,318,500.00	2,782,700.00	23,432,006.00	7,799,000.00	3,600,000.00	100,000.00	39,032,206.00
REGIONAL OFFICES	1,092,500.00	1,558,300.00	802,500.00	1,230,000.00			4,683,300.00
GRAND TOTAL	**2,411,000.00**	**4,341,000.00**	**24,234,506.00**	**9,029,000.00**	**3,600,000.00**	**100,000.00**	**43,715,506.00**

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BAC Secretariat

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SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN
Y2014

CONSULTING SERVICES

GROUP	CONSULTING SERVICES	TOTAL
CORPORATE HEAD OFFICE	9,392,000.00	9,392,000.00
REGIONAL OFFICES		
GRAND TOTAL	**9,392,000.00**	**9,392,000.00**

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Recommending Approval:

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BAC Chairman

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President

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

REGIONAL OFFICE

OFFICE SUPPLIES

Code (PAP)		Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014		Common Office Supplies																				
	1	ALCOHOL, 70%, ethyl	663		SHOPPING 52																	
	2	BALLPEN, black	1135		SHOPPING 52																	
	3	BALLPEN, blue	273		SHOPPING 52																	
	4	BALLPEN, red	65		SHOPPING 52																	
	5	TAPE, blank, for micro-cassette recorder, 60mins. recording time	85		SHOPPING 52																	
	6	CALCULATOR	17		SHOPPING 52																	
	7	CALCULATOR, DM	7		SHOPPING 52																	
	8	CALLING CARD	56		SHOPPING 52																	
	9	CARBON FILM, polyethylene, black, 216mm x 330mm, 100s/box	5		SHOPPING 52																	
	10	CARTOLINA, assorted color, 20s/pack	57		SHOPPING 52																	
	11	CLIP, bulldog, 73mm, (3")	4		SHOPPING 52																	
	12	CLIP, backfold, 1", 12s/box	12		SHOPPING 52																	
	13	CLIP, backfold, 2" 12s/box	24		SHOPPING 52																	
	14	CLIP, backfold, 15/8", 12s/box	15		SHOPPING 52																	
	15	CLIP, backfold, 3/4", 12s/box	25		SHOPPING 52																	
	16	CLIP, backfold, 1 1/4", 12s/box	20		SHOPPING 52																	
	17	COLUMNAR PAD, 4cols, 50gsm min.	3		SHOPPING 52																	
	18	COLUMNAR PAD, 20cols, 50gsm min.	5		SHOPPING 52																	
	19	COLUMNAR NOTEBOOK, 12cols	8		SHOPPING 52																	
	20	CORRECTION TAPE ROLLER type, 6m length 5mm width	692		SHOPPING 52																	
	21	DAILY TIME RECORD CARD, two-sided format, monthly attendance	1		SHOPPING 52																	
	22	DATA FILE BOX, (5"x9" x 15-3/4") (125mm x 230mm x 400mm)	683		SHOPPING 52																	
	23	DATA BINDER, 2"	420		SHOPPING 52																	
	24	DATA BINDER, 3"	255		SHOPPING 52																	
	25	ENVELOPE, documentary for legal, kraft, 150gsm, 500s/box	1143		SHOPPING 52																	
	26	ENVELOPE, expanding, kraft, legal size, 100s/box	1121		SHOPPING 52																	
	27	ENVELOPE, mailing white, 105mm x 241mm, 70gsm, 500s/box	3		SHOPPING 52																	
	28	ENVELOPE, mailing white with window and SHFC logo	15		SHOPPING 52																	
	29	ENVELOPE, mailing white without window and with SHFC logo	1		SHOPPING 52																	
	30	ENVELOPE, expanding, plastic, legal size	109		SHOPPING 52																	
	31	ENVELOPE, documentary for A4, kraft, 150gsm, 500s/box	543		SHOPPING 52																	
	32	ERASER, blackboard/whiteboard	11		SHOPPING 52																	
	33	ERASER, rubber	33		SHOPPING 52																	
	34	FILE TAB DIVIDER, BRISTOL BOARD, FOR A4	213		SHOPPING 52																	
	35	FILE TAB DIVIDER, BRISTOL BOARD, FOR LEGAL	53		SHOPPING 52																	
	36	FOLDER, pressboard, plain, legal, 100s/box	2496		SHOPPING 52																	

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

REGIONAL OFFICE

OFFICE SUPPLIES

Code (PAP)	Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
37	FOLDER, tagboard, legal size, 100s/box	5713		SHOPPING 52																
38	FOLDER, tagboard, A4 size, 100s/box	460		SHOPPING 52																
39	FOLDER, morocco/fancy, legal size, 50s/pack	228		SHOPPING 52																
40	FOLDER, morocco/fancy, A4 size, 50s/pack	148		SHOPPING 52																
41	FOLDER, clear plastic, L-type, legal size, 50s/pack	13		SHOPPING 52																
42	GLUE, all purpose, 300grams min.	33		SHOPPING 52																
44	INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5"x8")	1		SHOPPING 52																
45	INDEX TABS, self-adhesive, 5sets/box	56		SHOPPING 52																
46	LAMINATING FILM ROLL,	1		SHOPPING 52																
47	LOOSELEAF COVER, 216mm x 355mm, 50pcs/bundle	15		SHOPPING 52																
48	MANILA PAPER, 1200mm x 900mm), 10sheets per sleeve	44		SHOPPING 52																
49	MARKER, fluorescent, 3colors/set	1392		SHOPPING 52																
50	MARKING PEN, whiteboard, black	55		SHOPPING 52																
51	MARKING PEN, whiteboard, blue	24		SHOPPING 52																
52	MARKING PEN, whiteboard, red	29		SHOPPING 52																
53	MARKER, permanent, black	177		SHOPPING 52																
54	MARKER, permanent, blue	61		SHOPPING 52																
55	MARKER, permanent, red	15		SHOPPING 52																
56	MEMO PAD with SHFC logo	11		SHOPPING 52																
57	NOTARIAL SEAL, #15	67		SHOPPING 52																
58	NOTEBOOK, stenographer's, 40leaves	169		SHOPPING 52																
59	NOTE PAD, 3"x3" (76mm x 76mm), 100sheets/pad	341		SHOPPING 52																
60	NOTE PAD, 2"x2" (50mm x 50mm), 400sheets/pad	21		SHOPPING 52																
61	NUMBERING INK MACHINE, black	3		SHOPPING 52																
62	PAPER, multicopy, A4 size, 80gsm	1872		SHOPPING 52																
63	PAPER, multicopy, legal size, 80gsm	2784		SHOPPING 52																
64	PAPER, bond, premium grade, short, 70gsm	679		SHOPPING 52																
65	PAPER, bond with SHFC letterhead, A4, 70gsm	19		SHOPPING 52																
66	PAPER, bond with SHFC letterhead, legal size, 70gsm	8		SHOPPING 52																
67	PAPER, bond with SHFC letterhead, short size, 70gsm	25		SHOPPING 52																
68	PAPER, 8.5" x 13", Prairie color, 90gsm (beckett expression)	11333		SHOPPING 52																
69	PAPER, thermal, 210mm x 30M, 1/2" core	93		SHOPPING 52																
70	PAPER PAD, ruled, 216mm x 330mm, 55gsm	20		SHOPPING 52																
71	PAPER STICKER, A4	1027		SHOPPING 52																
72	PARCHMENT PAPER, A4 size, 80gsm, 100sheets/pack	40		SHOPPING 52																
73	PAPER FASTENER, for paper, metal, 50sets/box	276		SHOPPING 52																
74	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	133		SHOPPING 52																
75	PAPER CLIP, gem type, 32mm, 100s/box	201		SHOPPING 52																
76	PASTE JAR	49		SHOPPING 52																
77	PENCIL, lead, w/eraser, one(1) dozen per box	624		SHOPPING 52																
78	PLASTIC JACKET, legal size	15827		SHOPPING 52																

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

REGIONAL OFFICE

OFFICE SUPPLIES

Code (PAP)	Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
80	PUSH PIN, flat head type, assorted colors, 100s/box	5		SHOPPING 52																	
81	RECHARGEABLE BATTERY,	29		SHOPPING 52																	
82	RECORD BOOK, 300pages, 214mm x 278mm, smyth sewn	75		SHOPPING 52																	
83	RECORD BOOK, 500pages, 214mm x 278mm, smyth sewn	61		SHOPPING 52																	
84	RIBBON, electric typewriter	21		SHOPPING 52																	
85	RIBBON, calculator	5		SHOPPING 52																	
86	RING BINDER, (1/2"x44"), plastic	25		SHOPPING 52																	
87	RING BINDER, (3/4"x44"), plastic	27		SHOPPING 52																	
88	RING BINDER, (1"x44"), plastic	12		SHOPPING 52																	
89	RING BINDER, (2"x44"), plastic	33		SHOPPING 52																	
90	RUBBER BAND, (#18), natural color, 350grams/box or approx 220pcs	76		SHOPPING 52																	
91	RUBBER BAND, (#16), natural and assorted colors, 50grams/box or approx 220pcs	13		SHOPPING 52																	
92	RULER, plastic, 12"	21		SHOPPING 52																	
93	RULER, plastic, 18"	3		SHOPPING 52																	
94	SIGN PEN, black	357		SHOPPING 52																	
95	SIGN PEN, blue	107		SHOPPING 52																	
96	SIGN PEN, red	24		SHOPPING 52																	
97	STAMP PAD INK, violet, 50mL	29		SHOPPING 52																	
98	STAMP PAD, felt pad, min 60mm x 100mm	47		SHOPPING 52																	
99	STAPLE WIRE, standard, #35	207		SHOPPING 52																	
100	STORAGE BOX, peer lees type	653		SHOPPING 52																	
101	STORAGE BOX, document legal size	93		SHOPPING 52																	
102	TAPE, adding machine, GSP bond	11		SHOPPING 52																	
103	TAPE, masking, 24mm, 50meters length	59		SHOPPING 52																	
104	TAPE, masking, 48mm, 50meters length	12		SHOPPING 52																	
105	TAPE, transparent, 24mm, 50meters	377		SHOPPING 52																	
106	TAPE, transparent, 48mm, 50meters	59		SHOPPING 52																	
107	TAPE, packaging, 48mm, 50meters	113		SHOPPING 52																	
108	TAPE, double sided, 1"	5		SHOPPING 52																	
109	TAPE, doube adhesive with foam, 1"	27		SHOPPING 52																	
110	TOILET TISSUE, 12rolls/pack	913		SHOPPING 52																	
111	TWINE, plastic, one kilo per roll	17		SHOPPING 52																	
112	WRAPPING PAPER, kraft, 65gsm, approx. 40m	3		SHOPPING 52																	
113	BLADE, heavy duty cutter, 10pcs./pack	3		SHOPPING 52																	
114	CUTTER, heavy duty	9		SHOPPING 52																	
115	PUNCHER, heavy duty	23		SHOPPING 52																	
116	SCISSORS, (6")	335		SHOPPING 52																	
117	SHARPENER, single cutterhead	196		SHOPPING 52																	
119	STAPLER, heavy duty, standard	673		SHOPPING 52																	
120	STAPLE REMOVER, twin jaws	375		SHOPPING 52																	
121	TAPE DISPENSER, heavy duty, for 24mm(1")	121		SHOPPING 52																	
122	COMPACT DISC RECORDABLE(CD-R), 700MB speed, 80mins. Recording time	2524		SHOPPING 52																	

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

REGIONAL OFFICE

OFFICE SUPPLIES

Code (PAP)	Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
124	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2 (280x241mm), 2000	15199		SHOPPING 52																	
125	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8 (280x378mm), 2000	13853		SHOPPING 52																	
126	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2 (280x241mm), 1000	19179		SHOPPING 52																	
127	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8 (280x378mm), 1000	9695		SHOPPING 52																	
128	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8 (280x378mm), 500	7011		SHOPPING 52																	
129	DISKETTE 3.5 DS.HD, 3.5", 1.44MB, 10pcs./pack	607		SHOPPING 52																	
131	DVD RE-WRITABLE, 4x speed, 4.7GB capacity	192		SHOPPING 52																	
132	EXTERNAL HARD DRIVE, 1tb	5211		SHOPPING 52																	
133	BATTERY, size AA, alkaline, 2pcs./packet	218		SHOPPING 52																	
134	BATTERY, size AAA, alkaline, 2pcs./packet	384		SHOPPING 52															1,014,894.92		
135	LEASE PURCHASE AGREEMENT	100		NEGO 53															25,000.00		
136	PAPER DRAWERS, (4 LAYERS)	4		SHOPPING 52															4,000.00		
137	DOCUMENT TRAY, 3-tray, metal	5		SHOPPING 52															2,500.00		
138	REM	1		NEGO 53															250.00		
139	LOAN AGREEMENT	1		NEGO 53															250.00		
140	DEED OF ASSIGNMENT 05	1		NEGO 53															250.00		
141	DEED OF ASSIGNMENT 03	1		NEGO 53															250.00		
142	COLLECTION AGREEMENT	1		NEGO 53															250.00		
143	PROMISSORY NOTE	1		NEGO 53															250.00		
144	LASER POINTER	1		SHOPPING 52															550.00		
145	POLO SHIRT	8		NEGO 53															2,400.00		
																			1,050,844.92		

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE

OFFICE SUPPLIES

Code (PAP)		Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
2014		Common Office Supplies																				
	146	ALCOHOL, 70%, ethyl	663		PS-DBM																	
	147	BALLPEN, black	2813		SHOPPING 52																	
	148	BALLPEN, blue	677		SHOPPING 52																	
	149	BALLPEN, red	45		SHOPPING 52																	
	150	AUDIO CASSETTE TAPE, 90min. recording time	64		PS-DBM																	
	151	CALCULATOR	11		PS-DBM																	
	152	CALLING CARD	56		NEGO 53																	
	153	CARBON FILM, polyethylene, black, 216mm x 330mm, 100s/box	5		PS-DBM																	
	154	CARTOLINA, assorted color, 20s/pack	20		PS-DBM																	
	155	CLIP, bulldog, 73mm, (3")	126		PS-DBM																	
	156	CLIP, backfold, 1", 12s/box	17		PS-DBM																	
	157	CLIP, backfold, 2" 12s/box	36		PS-DBM																	
	158	CLIP, backfold, 15/8", 12s/box	15		PS-DBM																	
	159	CLIP, backfold, 3/4", 12s/box	54		PS-DBM																	
	160	CLIP, backfold, 1 1/4", 12s/box	54		PS-DBM																	
	161	COLUMNAR NOTEBOOK, 4cols	4		SHOPPING 52																	
	162	COLUMNAR PAD, 4cols	4		SHOPPING 52																	
	163	COMMUNITY MORTGAGE RECEIPT, 2000s	2000s		NEGO 53																	
	164	CORRECTION TAPE ROLLER type, 6m length 5mm width	750		PS-DBM																	
	165	DAILY TIME RECORD CARD, two-sided format, monthly attendance	4		SHOPPING 52																	
	166	DATA FILE BOX, (5"x9" x 15-3/4") (125mm x 230mm x 400mm)	73		PS-DBM																	
	167	DATA FILLER WITH 3 HOLES, 340MM X 245MM, HOLES DISTANCE 60MM 170MM 280MM	2000		SHOPPING 52																	
	168	DATA FOLDER	60		PS-DBM																	
	169	DATA BINDER, 2"	247		SHOPPING 52																	
	170	DATA BINDER, 3"	63		SHOPPING 52																	
	171	DOCUMENT TRAY, 2-tray, metal	25		SHOPPING 52																	
	172	ENVELOPE, documentary for legal, kraft, 150gsm, 500s/box	6082		PS-DBM																	
	173	ENVELOPE, expanding, kraft, legal size, 100s/box	4569		PS-DBM																	
	174	ENVELOPE, mailing white, 105mm x 241mm, 70gsm, 500s/box	6		PS-DBM																	
	175	ENVELOPE, mailing white with window and SHFC logo	62		SHOPPING 52																	
	176	ENVELOPE, mailing white without window and with SHFC logo	23		SHOPPING 52																	
	177	ENVELOPE, expanding, plastic, legal size	81		PS-DBM																	
	178	ENVELOPE, documentary for A4, kraft, 150gsm, 500s/box	1620		PS-DBM																	
	179	ERASER, blackboard/whiteboard	18		PS-DBM																	

Code (PAP)		Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
	180	ERASER, rubber	118		PS-DBM																	
	181	FACE MASK	7		PS-DBM																	
	182	FILE DIVIDER, short, assorted colors, 5pcs/set	250		PS-DBM																	
	183	FILE DIVIDER, legal, assorted colors, 5pcs/set	334		PS-DBM																	
	184	FOLDER, pressboard, plain, legal, 100s/box	1700		PS-DBM																	
	185	FOLDER, tagboard, legal size, 100s/box	5568		PS-DBM																	
	186	FOLDER, tagboard, A4 size, 100s/box	284		PS-DBM																	
	187	FOLDER, morocco/fancy, legal size, 50s/pack	136		PS-DBM																	
	188	FOLDER, morocco/fancy, A4 size, 50s/pack	306		PS-DBM																	
	189	FOLDER, clear plastic, L-type, legal size, 50s/pack	40		PS-DBM																	
	190	GLUE, all purpose, 300grams min.	91		PS-DBM																	
	191	ILLUSTRATION BOARD, (30"x40")(760mm x 1000mm), 2ply	7		PS-DBM																	
	193	INDEX CARD, 5"x8", ruled both sides, 500s/pack	7		PS-DBM																	
	195	INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5"x8")	4		PS-DBM																	
	196	INDEX TABS, self-adhesive, 5sets/box	73		PS-DBM																	
	197	LAMINATING FILM ROLL,	3		SHOPPING 52.1B																	
	198	LOOSELEAF COVER, 216mm x 355mm, 50pcs/bundle	51		PS-DBM																	
	199	MANILA PAPER, 1200mm x 900mm), 10sheets per sleeve	44		PS-DBM																	
	200	MARKER, fluorescent, 3colors/set	327		PS-DBM																	
	201	MARKING PEN, whiteboard, black	118		PS-DBM																	
	202	MARKING PEN, whiteboard, blue	214		PS-DBM																	
	203	MARKING PEN, whiteboard, red	158		PS-DBM																	
	204	MARKER, permanent, black	76		PS-DBM																	
	205	MARKER, permanent, blue	97		PS-DBM																	
	206	MARKER, permanent, red	57		PS-DBM																	
	207	MEMO PAD with SHFC logo	72		SHOPPING 52																	
	208	NOTARIAL SEAL, #25	318		SHOPPING 52																	
	209	NOTEBOOK, stenographer's, 40leaves	291		PS-DBM																	
	210	NOTE PAD, 3"x3" (76mm x 76mm), 100sheets/pad	341		PS-DBM																	
	211	NOTE PAD, 2"x2" (50mm x 50mm), 400sheets/pad	21		PS-DBM																	
	212	NUMBERING INK MACHINE, black	4		SHOPPING 52																	
	213	PAPER, multicopy, A4 size, 80gsm	2240		PS-DBM																	
	214	PAPER, multicopy, legal size, 80gsm	2810		PS-DBM																	
	215	PAPER, bond, premium grade, short, 70gsm	610		SHOPPING 52																	
	216	PAPER, bond with SHFC letterhead, A4, 70gsm	111		SHOPPING 52																	
	217	PAPER, bond with SHFC letterhead, legal size, 70gsm	130		SHOPPING 52																	
	218	PAPER, bond with SHFC letterhead, short size, 70gsm	104		SHOPPING 52																	
	219	PAPER, short, Prairie color, 90gsm (beckett expression)	3503		SHOPPING 52																	
	220	PAPER, long, Prairie color, 90gsm (beckett expression)	2735		SHOPPING 52																	
	221	PAPER, thermal, 210mm x 30M, 1/2" core	56		PS-DBM																	
	222	PAPER PAD, ruled, 216mm x 330mm, 55gsm	20		PS-DBM																	

Code (PAP)	Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
223	PAPER STICKER, A4	648		SHOPPING 52																	
224	PARCHMENT PAPER, A4 size, 80gsm, 100sheets/pack	22		PS-DBM																	
225	PAPER FASTENER, for paper, metal, 50sets/box	239		PS-DBM																	
226	PAPER CLIP, gem type, jumbo, 48mm, 100s/box	260		PS-DBM																	
227	PAPER CLIP, gem type, 32mm, 100s/box	192		PS-DBM																	
228	PASTE JAR	108		PS-DBM																	
229	PENCIL, lead, w/eraser, one(1) dozen per box	820		PS-DBM																	
230	PHOTO PAPER, A4, glossy	300		SHOPPING 52																	
232	PLASTIC JACKET, legal size	16000		NEGO 53.9																	
233	PUSH PIN, flat head type, assorted colors, 100s/box	6		PS-DBM																	
234	RECHARGEABLE BATTERY, AAA	43		SHOPPING 52																	
235	RECHARGEABLE BATTERY, AA	10		SHOPPING 52																	
236	RECHARGEABLE BATTERY FAST CHARGER	7		SHOPPING 52																	
237	RECORD BOOK, 300pages, 214mm x 278mm, smyth sewn	75		PS-DBM																	
238	RECORD BOOK, 500pages, 214mm x 278mm, smyth sewn	61		PS-DBM																	
239	RIBBON, electric typewriter	40		SHOPPING 52																	
240	RING BINDER, (1/2"x44"), plastic	2		PS-DBM																	
241	RING BINDER, (3/4"x44"), plastic	2		PS-DBM																	
242	RING BINDER, (1"x44"), plastic	1		PS-DBM																	
243	RING BINDER, (2"x44"), plastic	3		PS-DBM																	
244	RUBBER BAND, (#18), natural color, 350grams/box or approx 220pcs	37		PS-DBM																	
245	RUBBER BAND, (#16), natural and assorted colors, 50grams/box or approx 220pcs	36		SHOPPING 52																	
246	RULER, plastic, 12"	40		PS-DBM																	
247	RULER, plastic, 18"	7		PS-DBM																	
248	SIGN PEN, black	373		PS-DBM																	
249	SIGN PEN, blue	247		PS-DBM																	
250	SIGN PEN, red	47		PS-DBM																	
251	STAMP PAD INK, violet, 50mL	29		PS-DBM																	
252	STAMP PAD, felt pad, min 60mm x 100mm	76		PS-DBM																	
253	STAPLE WIRE, standard, #35	350		PS-DBM																	
254	STORAGE BOX, document legal size	700		SHOPPING 52																	
255	TAPE, adding machine, GSP bond	17		PS-DBM																	
256	TAPE, masking, 24mm, 50meters length	68		PS-DBM																	
257	TAPE, masking, 48mm, 50meters length	58		PS-DBM																	
258	TAPE, transparent, 24mm, 50meters	349		PS-DBM																	
259	TAPE, transparent, 48mm, 50meters	59		PS-DBM																	
260	TAPE, packaging, 48mm, 50meters	105		PS-DBM																	
261	TAPE, double sided, 1"	51		SHOPPING 52																	
262	TAPE, doube adhesive with foam, 1"	19		SHOPPING 52																	
263	TOILET TISSUE, 12rolls/pack	428		PS-DBM																	
264	TWINE, plastic, one kilo per roll	8		PS-DBM																	

Code (PAP)	Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
265	WRAPPING PAPER, kraft, 65gsm, approx. 40m	3		PS-DBM																	
266	BLADE, heavy duty cutter, 10pcs./pack	11		PS-DBM																	
267	CUTTER, heavy duty	9		PS-DBM																	
268	PUNCHER, heavy duty	25		PS-DBM																	
269	SCISSORS, (6")	79		PS-DBM																	
270	SHARPENER, single cutterhead	16		PS-DBM																	
272	STAPLER, heavy duty, standard	6		PS-DBM																	
273	STAPLE REMOVER, twin jaws	173		PS-DBM																	
274	TAPE DISPENSER, heavy duty, for 24mm(1")	30		PS-DBM																	
275	COMPACT DISC RECORDABLE(CD-R), 700MB speed, 80mins. Recording time	600		PS-DBM																	
277	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2 (280x241mm), 2000	164		PS-DBM																	
278	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8 (280x378mm), 2000	88		PS-DBM																	
279	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2 (280x241mm), 1000	169		PS-DBM																	
280	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8 (280x378mm), 1000	21		PS-DBM																	
281	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8 (280x378mm), 500	68		PS-DBM																	
282	DVD RE-WRITABLE, 4x speed, 4.7GB capacity	200		PS-DBM																	
283	EXTERNAL HARD DRIVE, 1tb	31		PS-DBM																	
284	BATTERY, size AA, alkaline, 2pcs./packet	160		PS-DBM																	
285	BATTERY, size AAA, alkaline, 2pcs./packet	330		PS-DBM															1,853,790.48		
286	ID HOLDER	60		SHOPPING 52															2,100.00		
	CUSTOMIZED ARCHIVED FILERS																				
287	a. 3 ring binder w/1"D-type mechanism	200		NEGO 53															33,000.00		
288	b. 3 ring binder w/ 1.5" D-type mechanism	200		NEGO 53															44,000.00		
289	STAMPING DATER, with mechanism and rubber stamps	2		SHOPPING 52															3,850.00		
290	LEASE PURCHASE AGREEMENT	850		NEGO 53															50,000.00		
291	PAPER DRAWERS, (4 LAYERS)	50		SHOPPING 52															2,000.00		
292	DOCUMENT TRAY, 3-tray, metal	2		SHOPPING 52															1,000.00		
293	RUBBER STAMPS	4		SHOPPING 52															800.00		
294	SILICA GEL	1000		NEGO 53															13,200.00		
295	LASER POINTER	5		PS-DBM															2,200.00		
296	POLO SHIRT	224		NEGO 53															67,200.00		
297	T-SHIRT	136		NEGO 53															68,000.00		
298	TABLE CALENDAR, big	2		SHOPPING 52															560.00		
299	TABLECALENDAR, small	3		SHOPPING 52															540.00		
300	FINANCIAL DESK CALENDAR	4		SHOPPING 52															1,400.00		
301	NAME PLATE	30		NEGO 53															4,500.00		
302	Philippine Map Region, Quezon Province	1		SHOPPING 52															10,000.00		
303	FACE MASK, with filter	50		PS-DBM															400.00		
																			2,158,540.48		

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE

MAINTENANCE SUPPLIES EXPENSES

Code (PAP)		Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014	304	Electrical Supplies	Variant		PS-DBM/ SHOPPING 52																	
	305	Janitorial Supplies	Variant		PS-DBM/ SHOPPING 52																	
	306	Carpentry Supplies	Variant		PS-DBM/ SHOPPING 52																	
	307	Plumbing Supplies	Variant		PS-DBM/ SHOPPING 52																	
																				1,143,903.98		

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE

IT SUPPLIES AND ACCESSORIES

Code (PAP)		Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014		IT Supplies Variuos Ink and Toners																				
	308	INK CARTRIDGE, HP #45, black	4		PS-DBM/ SHOPPING 52																	
	309	INK CARTRIDGE, HP #78, colored	8		PS-DBM/ SHOPPING 52																	
	310	INK CARTRIDGE, HP #703, colored	42		PS-DBM/ SHOPPING 52																	
	311	INK CARTRIDGE, HP #703, black	148		PS-DBM/ SHOPPING 52																	
	312	INK CARTRIDGE, HP #05A	167		PS-DBM/ SHOPPING 52																	
	313	INK CARTRIDGE, HP #13, black	9		PS-DBM/ SHOPPING 52																	
	314	INK CARTRIDGE, HP #13, cyan	9		PS-DBM/ SHOPPING 52																	
	315	INK CARTRIDGE, HP #13, magenta	9		PS-DBM/ SHOPPING 52																	
	316	INK CARTRIDGE, HP #13, yellow	9		PS-DBM/ SHOPPING 52																	
	317	INK CARTRIDGE, HP #21, black	10		PS-DBM/ SHOPPING 52																	
	318	INK CARTRIDGE, HP #900, black	12		PS-DBM/ SHOPPING 52																	
	319	INK CARTRIDGE, HP #900, colored	12		PS-DBM/ SHOPPING 52																	
	320	INK CARTRIDGE, HP #CE310A, black	3		PS-DBM/ SHOPPING 52																	
	321	INK CARTRIDGE, HP #CE310A, cyan	3		PS-DBM/ SHOPPING 52																	
	322	INK CARTRIDGE, HP #CE310A, magenta	3		PS-DBM/ SHOPPING 52																	
	323	INK CARTRIDGE, HP #CE310A, yellow	3		PS-DBM/ SHOPPING 52																	
	324	INK CARTRIDGE, HP #704, black	0		PS-DBM/ SHOPPING 52																	
	325	INK CARTRIDGE, HP #704, colored	0		PS-DBM/ SHOPPING 52																	
	326	INK CARTRIDGE, HP #685, black	37		PS-DBM/ SHOPPING 52																	
	327	INK CARTRIDGE, HP #685, cyan	31		PS-DBM/ SHOPPING 52																	
	328	INK CARTRIDGE, HP #685, magenta	32		PS-DBM/ SHOPPING 52																	
	329	INK CARTRIDGE, HP #685, yellow	31		PS-DBM/ SHOPPING 52																	
	330	INK CARTRIDGE, CANON #821, bk	0		PS-DBM/ SHOPPING 52																	
	331	INK CARTRIDGE, CANON #821, cyan	0		PS-DBM/ SHOPPING 52																	
	332	INK CARTRIDGE, CANON #821, magenta	0		PS-DBM/ SHOPPING 52																	
	333	INK CARTRIDGE, CANON #821, yellow	0		PS-DBM/ SHOPPING 52																	
	334	INK CARTRIDGE, CANON #821, pgbk	0		PS-DBM/ SHOPPING 52																	
	335	INK CARTRIDGE, EPSON STYLUS T40W, black	4		PS-DBM/ SHOPPING 52																	
	336	INK CARTRIDGE, EPSON STYLUS T40W, cyan	4		PS-DBM/ SHOPPING 52																	
	337	INK CARTRIDGE, EPSON STYLUS T40W, mager	4		PS-DBM/ SHOPPING 52																	
	338	INK CARTRIDGE, EPSON STYLUS T40W, yellow	4		PS-DBM/ SHOPPING 52																	
	339	TONER, SAMSUNG CLT-K406s, black	0		PS-DBM/ SHOPPING 52																	
	340	TONER, SAMSUNG CLT-K406s, cyan	0		PS-DBM/ SHOPPING 52																	
	341	TONER, SAMSUNG CLT-K406s, magenta	0		PS-DBM/ SHOPPING 52																	

	342	TONER, SAMSUNG CLT-K406s, yellow	0		PS-DBM/ SHOPPING 52																	
	349	RIBBON, EPSON FX2190	90		PS-DBM/ SHOPPING 52																	
	350	TONER, KYOCERA TK-1020 MFP	169		PS-DBM/ SHOPPING 52																	
	351	TONER, KYOCERA 2100DN	20		PS-DBM/ SHOPPING 52																	
	352	TONER, KYOCERA 1320	10		PS-DBM/ SHOPPING 52																	
	353	EPSON T6641, black	7		PS-DBM/ SHOPPING 52																	
	354	EPSON T6642, cyan	15		PS-DBM/ SHOPPING 52																	
	355	EPSON T6643, magenta	10		PS-DBM/ SHOPPING 52																	
	356	EPSON T6644, yellow	10		PS-DBM/ SHOPPING 52																	
	357	TONER, SAMSUNG M.L.T-D104s-black	21		PS-DBM/ SHOPPING 52																	
	358	TONER, LEXMARK, E342N	2		PS-DBM/ SHOPPING 52															1,114,456.77		
	359	other IT Supplies			PS-DBM/ NEGO 53															136,859.84		
	360	Keyboard	10		SHOPPING 52															4,000.00		
	361	Mouse	10		SHOPPING 52															3,000.00		
	362	CABLECONNECTOR (from MAC Air to LCD)	1		SHOPPING 52															4,000.00		
	363	VGA Cable (3 meters)	10		SHOPPING 52															2,500.00		
	364	Memory 4GB	15		SHOPPING 52															45,000.00		
	365	Memory 8GB	8		SHOPPING 52															56,000.00		
	366	UTP Cable	33		SHOPPING 52															18,000.00		
	367	IBM x3500 Hot Swap Harddisk 15k 450GB	1		SHOPPING 52															12,000.00		
	368	Internal Hard Disk (2TB)	4		SHOPPING 52															24,000.00		
	369	External Hard Drive (3TB)	1		SHOPPING 52															9,000.00		
	370	External Hard Drive (1TB)	14		PS-DBM															70,000.00		
	371	External Hard Drive (2TB)	2		SHOPPING 52															16,000.00		
	372	Flash Drive (16GB)	1		PS-DBM															700.00		
	373	Flash Drive (32 GB)	18		SHOPPING 52															27,000.00		
	374	LCD Monitor Stand Desk Clamp	3		SHOPPING 52															12,000.00		
	375	Professional Screw Drivers Set (for IT)	1		SHOPPING 52															3,000.00		
																				1,557,516.61		

REGIONAL OFFICE

IT SUPPLIES AND ACCESSORIES

Code (PAP)		Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	M O O E	CO	
2014	376	IT Supplies Various Ink and Toners			SHOPPING 52.1B															14,600.00		
	377	IT Supplies			NEGO 53.9															641,730.00		
	378	Power Cord laptop	2		SHOPPING 52.1B															11,000.00		
	379	External Hard Drive (1TB)	1		SHOPPING 52.1B															5,000.00		
																				672,330.00		

SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE AND REGIONAL OFFICE
ACCOUNTABLE FORMS

Code (PAP)		Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014		**CORPORATE MAIN OFFICE**																				
	380	Official Receipts		NEGO 53																		
	381	Community Mortgage Receipts		NEGO 53																		
																				800,000.00		

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE

REPAIRS AND MAINTENANCE (CORP. VEHICLE AND OFFICE EQUIPMENT)

Code (PAP)		Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014	382	Office Equipment		NEGO 53																50,000.00	
	383	Communication Equipment		NEGO 53																350,000.00	
	384	IT Equipment and Software		NEGO 53																100,000.00	
	385	Other Equipment		NEGO 53																70,000.00	
	386	Furniture and Fixture		NEGO 53																20,000.00	
	387	Office Buildings/Improvements		NEGO 53																470,800.00	
	388	Motor Vehicles		NEGO 53																1,039,988.03	
																				2,100,788.03	

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE

RENT EXPENSES

Code (PAP)		Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014		**Rent/Lease Expenses**																			
	389	Cauayan Isabela		NEGO 53															156,119.04		
	390	Zamboanga City		NEGO 53															237,600.00		
	391	Cebu City		NEGO 53															504,000.00		
	392	General Santos City		NEGO 53															228,931.56		
	393	Cagayan De Oro City		NEGO 53															273,384.72		
	394	Davao City		NEGO 53															302,400.00		
	395	Bacolod City		NEGO 53															72,000.00		
	396	Daet Camarines Norte		NEGO 53															130,691.23		
	397	Palawan		NEGO 53															158,400.00		
	398	Iloilo City		NEGO 53															153,216.00		
	399	Warehouse		NEGO 53															1,843,200.00		
	400	IT Equipment Rental		NEGO 53															60,599.00		
	401	Other Equipment Rental		NEGO 53															43,794.00		
		Polisher																			
		Vacuum																			
																			4,164,335.55		

SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE
ADVERTISING EXPENSES

Code (PAP)		Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	M O O E	CO	
2014	396	Advertising Expenses (HO)																				
	397	Advertising Expenses (Regional Office)																				
																				5,000,000.00		

SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE AND REGIONAL OFFICE
OTHERS EXPENSES

Code (PAP)		Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
		TELEPHONE EXPENSES-MOBILE																				
	404	Mobile Load (HO)	24																	16,800.00		
	405	Cellphone	6																	33,000.00		
	406	Cellphone (Postpaid)	1																	12,000.00		
	407	**SUBSCRIPTION EXPENSES**																				
	408	Subscription to Buy and Sell (c/o Admin.)	12																	1,800.00		
	409	Subscription to IPREA Journal	2																	1,200.00		
	410	Lawyers Review Journal	12																	13,200.00		
	411	Subsciption to online resources	12																	24,000.00		
		OTHER EXPENSES																				
	412	Membership dues to Public Relations Society of the Phils	2																	20,000.00		
	413	Cost in Securing Zoning Certification																		227,520.00		
	414	Purify Drinking Water																		195,206.00		
	415	Gasoline Expenses																		2,194,119.23		
	416	Training and Seminar Expenses (HO and Regional Offices)																		2,293,174.75		
	417	Medical Supplies Expenses																		40,675.50		
																				5,072,695.48		

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SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE
OFFICE MACHINE AND OTHER EQUIPMENT

Code (PAP)		Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014	418	Internet Broadband/Pocket Wifi	4		NEGO 53/SHOPPING 52																12,000.00	
	419	Fax Machine	9		PS-DBM																63,000.00	
	420	Multi Media Projector	4		PS-DBM																140,000.00	
	421	Scientific Calculator	9		PS-DBM																22,500.00	
	422	Financial Calculator	3		NEGO 53/SHOPPING 52																21,000.00	
	423	Receipt Printer	4		NEGO 53/SHOPPING 52																160,000.00	
	424	Check Writer	2		NEGO 53/SHOPPING 52																50,000.00	Amended additional 1 check writer amounting to 12,000.00 requested by HDH approved by HOPE
	425	Electric Typewriter	4		NEGO 53/SHOPPING 52																40,000.00	
	426	Digital Camera (low-end)	5		NEGO 53/SHOPPING 52																50,000.00	
	427	Digital Camera (mid-range	3		NEGO 53/SHOPPING 52																90,000.00	Amended (this is under APP2013) additional of 4 digital camera amounting to 108,675.52 under TSDepartment approved by HOPE charge to contingency
	428	Digital Recorder	7		PS-DBM																84,000.00	
	429	Portable Sound System	2		NEGO 53/SHOPPING 52																30,000.00	
	430	Electric Fan	6		PS-DBM																7,200.00	
	431	Airconditioning Unit	3		NEGO 53/SHOPPING 52																261,000.00	
	432	Speaker	2		NEGO 53/SHOPPING 52																100,000.00	
	433	32 Inch LED TV	1		NEGO 53/SHOPPING 52																20,000.00	
	434	Weighing Machine (for Mailing)	1		NEGO 53/SHOPPING 52																10,000.00	
	435	Camera	1		NEGO 53/SHOPPING 52																120,000.00	
	436	Loud Speaker	5		NEGO 53/SHOPPING 52																25,000.00	
	437	Video Camera	1		NEGO 53/SHOPPING 52																70,000.00	
	438	Money Counter	2		NEGO 53/SHOPPING 52																48,000.00	Amended additional 1 money counter under CMD amounting to 48,000.00 (replacement)
																					1,375,700.00	

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SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

REGIONAL OFFICE

OFFICE MACHINE AND OTHER EQUIPMENT

Code (PAP)		Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014	439	Adding Machine	1		NEGO 53/SHOPPING 52																2,500.00	
	440	Fax Machine	2		NEGO 53/SHOPPING 52																14,000.00	
	441	Multi Media Projector	5		PS-DBM																175,000.00	
	442	Heavy Duty electric Calculator	1		PS-DBM																2,000.00	
	443	Electric Typewriter	3		NEGO 53/SHOPPING 52																30,000.00	
	444	Digital Camera (mid-range	1		NEGO 53/SHOPPING 52																30,000.00	
	445	Digital Recorder	1		NEGO 53/SHOPPING 52																12,000.00	
	446	Electric Fan	4		PS-DBM																4,800.00	
	447	Emergency Light	9		NEGO 53/SHOPPING 52																22,500.00	
	448	Generator Set	3		NEGO 53/SHOPPING 52																180,000.00	
	449	Airconditioning Unit (35000)	8		NEGO 53/SHOPPING 52																280,000.00	additional 1unit of aircon and installation amounting 71,190.00 under CEBU Satellite approved by
	450	Camera (panoramic)	2		NEGO 53/SHOPPING 52																20,000.00	
	451	Sound System (Amplifier System with mic)	6		NEGO 53/SHOPPING 52																120,000.00	
	452	Money Counter	1		NEGO 53/SHOPPING 52																9,500.00	
	453	Fire Extinguisher	5		NEGO 53/SHOPPING 52																25,000.00	
	454	Safety Vault (large)	1		NEGO 53/SHOPPING 52																75,000.00	
	455	Safety Vault	1		NEGO 53/SHOPPING 52																27,000.00	
	456	Water Dispenser	1		NEGO 53/SHOPPING 52																6,000.00	
																					1,035,300.00	

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE

FURNITURE & FIXTURE

Code (PAP)		Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014	506	Executive Chair	1		PUBLIC BIDDING/NEGO 53																6,000.00	
	507	COD Table	4		PUBLIC BIDDING/NEGO 53																20,000.00	
	508	COD Chair	1		NEGO 53																4,500.00	
	509	Clerical Table	28		PUBLIC BIDDING/NEGO 53																112,000.00	
	510	Clerical Chair	48		PUBLIC BIDDING/NEGO 53																144,000.00	
	511	Modular System for COD	1		NEGO 53																50,000.00	
	512	Modular System for Staff	7		NEGO 53																280,000.00	
	513	Visitor Chair	14		PUBLIC BIDDING/NEGO 53																49,000.00	
	514	Sofa	2		PUBLIC BIDDING/NEGO 53																12,000.00	
	515	Sala Set	1		PUBLIC BIDDING/NEGO 53																25,000.00	
	516	Computer Table	4		NEGO 53																16,000.00	
	517	Junior Executive Chair	4		PUBLIC BIDDING/NEGO 53																32,000.00	
	518	Printer Table	6		PUBLIC BIDDING/NEGO 53																30,000.00	
	519	Side Table	11		PUBLIC BIDDING/NEGO 53																38,500.00	
	520	Conference Chair	20		PUBLIC BIDDING/NEGO 53																60,000.00	
	521	Full Body Glass Cabinet	1		PUBLIC BIDDING/NEGO 53																15,000.00	
	522	Cabinet (Lateral)	34		PUBLIC BIDDING/NEGO 53																493,000.00	
	523	Back Cabinet	2		PUBLIC BIDDING/NEGO 53																28,600.00	
	524	Bookshelf	1		PUBLIC BIDDING/NEGO 53																10,000.00	
	525	Cabinet (Vertical)	5		PUBLIC BIDDING/NEGO 53																72,500.00	
	526	a. Steel Shelves with Flat Bars (2") on the sides	3		NEGO 53																39,000.00	
	527	b. Steel Shelves with Flat Bars (2") on the sides and back 1,440 cm.	1		NEGO 53																14,500.00	
	528	c. Steel Shelves with Flat Bars (2") on the sides and back 1,660 cm.	1		NEGO 53																15,600.00	
	529	Open Typed Shelves	20		NEGO 53																260,000.00	
	530	Warehouse)	20		NEGO 53																680,000.00	
	531	Utility Cart	1		NEGO 53																2,500.00	
	532	Ladder	7		NEGO 53																10,500.00	
	533	Cork Board	4		NEGO 53																20,000.00	
	534	Glass White Board (overhead and white board)	1		NEGO 53																40,000.00	

	535	Glass Board	2		NEGO 53																2,000.00	
	536	White Board with stand (magnetic)	3		NEGO 53																15,000.00	
	537	White Board with stand (Big)	3		NEGO 53																12,000.00	
	538	White Board (3x4)	2		NEGO 53																3,000.00	
	539	Easel Board	1		NEGO 53																2,500.00	
	540	Vertical Blinds	1		NEGO 53																40,000.00	
	541	Arm Chairs (with detachable arm desk)	30		PUBLIC BIDDING/NEGO 53																105,000.00	
	542	Wall Partition	1		NEGO 53																40,000.00	
	543	Vault Cabinet (5 drawers)	2		NEGO 53																110,000.00	
	544	Plastic Box (Familia)	2		NEGO 53																5,000.00	
	545	Modular System	1		NEGO 53																296,780.00	Amended additional under Office of the President and Approved by HOPE
																					2,914,700.00	

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

REGIONAL OFFICE

FURNITURE & FIXTURE

Code (PAP)		Procurement Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014	546	Executive Chair	6		NEGO 53																36,000.00	
	547	Executive Table	4		NEGO 53																40,000.00	
	548	Clerical Table	15		PUBLIC BIDDING/NEGO 53																60,000.00	Amended additional 1 clerical table for CDO amounting to 4,000.00
	549	Clerical Chair	19		NEGO 53																57,000.00	
	550	Visitor Chair	6		NEGO 53																21,000.00	
	551	Sofa	3		NEGO 53																18,000.00	
	552	Computer Table	3		NEGO 53																12,000.00	
	553	Junior Executive Chair	8		PUBLIC BIDDING/NEGO 53																64,000.00	
	554	Monoblock Table	1		NEGO 53																3,000.00	
	555	Monoblock Chairs	135		NEGO 53																51,300.00	
	556	Typewriter Table	1		NEGO 53																3,000.00	
	557	Printer Table	4		PUBLIC BIDDING/NEGO 53																20,000.00	
	558	Side Table	2		PUBLIC BIDDING/NEGO 53																7,000.00	
	559	Gang Chair	14		NEGO 53																259,000.00	
	560	Cabinet (Lateral)	11		NEGO 53																159,500.00	
	561	Cabinet (Vertical)	1		NEGO 53																14,500.00	
	562	Open Typed Shelves	13		NEGO 53																169,000.00	
	563	Steel Rack Filing System	6		NEGO 53																90,000.00	
	564	Teller's Cubicle	1		NEGO 53																6,500.00	
	565	White Board with stand (Big)	2		NEGO 53																8,000.00	
	566	Venetian Blinds	10		NEGO 53																200,000.00	
	567	Signage Signboard	1		NEGO 53																20,000.00	
	568	Detachable Office Counter	1		NEGO 53																25,000.00	
	569	Water Dispenser	1		NEGO 53																7,500.00	
	570	Detachable Office Divider	1		NEGO 53																75,000.00	
																					1,426,300.00	

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE

IT EQUIPMENT

Code (PAP)		Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014	457	Laptop	6		PUBLIC BIDDING/NEGO 53																300,000.00	
	458	Desktop Computer	54		PUBLIC BIDDING/NEGO 53																2,160,000.00	
	459	LCD Projector	2		PS-DBM																60,000.00	
	460	LED Monitor	6		PUBLIC BIDDING/NEGO 53																30,000.00	
	461	High End Printer (Laser)	2		PUBLIC BIDDING/NEGO 53																160,000.00	
	462	High End Printer (Laser) Colored	1		PUBLIC BIDDING/NEGO 53																50,000.00	
	463	Heavy Duty Printer	3		PUBLIC BIDDING/NEGO 53																90,000.00	
	464	Dot Marix Printer	17		PUBLIC BIDDING/NEGO 53																425,000.00	
	465	Office Printer (laserjet)	7		PUBLIC BIDDING/NEGO 53																91,000.00	
	466	Printer (Mono)	1		PUBLIC BIDDING/NEGO 53																15,000.00	Amended additional 1 monochrome printer amounting to 24,300.00 under insurance division (replacement) approved by HOPE
	467	Printer with Scanner	8		PUBLIC BIDDING/NEGO 53																64,000.00	Amended additional of 1 printer amounting to 6,500.00 (replacement) under CEBU
	468	Printer Inkjet	5		PUBLIC BIDDING/NEGO 53																27,500.00	
	469	Printer (Multi-function)	1		PUBLIC BIDDING/NEGO 53																25,000.00	
	470	Multi-Function Scanner-Copier	2		PUBLIC BIDDING/NEGO 53																154,000.00	
	471	Scanner	3		PUBLIC BIDDING/NEGO 53																15,000.00	
	472	Document Scanner	5		PUBLIC BIDDING/NEGO 53																300,000.00	
	473	Document Camera	1		PS-DBM																50,000.00	
	474	Scanner Software	2		NEGO 53																30,000.00	
	475	Projector	1		PS-DBM																40,000.00	
	476	UPS	5		PUBLIC BIDDING/NEGO 53																50,000.00	
		[illegible]																				
	477	Core Switches	2		PUBLIC BIDDING/NEGO 53																1,216,860.00	
	478	Wireless Access Points	11		PUBLIC BIDDING/NEGO 53																239,635.00	

		[redacted]																			
	479	Core Switches	3		PUBLIC BIDDING/NEGO 53															555,501.00	
		[redacted]																			
	480	Core Switches	9		PUBLIC BIDDING/NEGO 53															390,267.00	
	481	Server Computers	6		PUBLIC BIDDING/NEGO 53															1,200,000.00	
	482	Network Attached Storage	1		PUBLIC BIDDING/NEGO 53															400,000.00	
	483	Tablet PC	6		PUBLIC BIDDING/NEGO 53															240,000.00	
	484	Biometric	10		DIRECT CONTRACT															80,000.00	
	485	Online Testing	300		NEGO 53															300,000.00	
	486	Electronic Built-in White Screen Projector	1		PUBLIC BIDDING/NEGO 53															80,000.00	
	487	Plotting Software	1		NEGO 53															100,000.00	
		[redacted]																			
	488	VPN Firewall	3		PUBLIC BIDDING/NEGO 53															521,676.00	
		[redacted]																			
	489	VPN Firewall	9		NEGO 53															246,762.00	
	490	Server OS	8		NEGO 53															13,800.00	
	490	SQL Server	5		NEGO 53															25,875.00	
	491	Exchange Server Standard	70		NEGO 53															224,000.00	
	491	MS Office 2013	70		PUBLIC BIDDING/NEGO 53															973,630.00	
	492	Anti-Virus Software	89		NEGO 53															133,500.00	
	492	Disaster Recovery (Software/Hardware)	1		PUBLIC BIDDING/NEGO 53															3,000,000.00	
	493	Firewall License	1		NEGO 53															40,000.00	Amended budget from 40,000 to 70, 000.00 approved by HOPE
	493	Internet Subscription	1		NEGO 53															480,000.00	
	494	Network Rehabilitation	1		PUBLIC BIDDING/NEGO 53															5,000,000.00	
	494	Grid Coordinates/tie points	10		NEGO 53															8,000.00	
		[redacted]																			
	495	Cabling	3		PUBLIC BIDDING/NEGO 53															1,500,000.00	
		[redacted]																			
	496	Structured Cabling (3rdFloor0	1		PUBLIC BIDDING/NEGO 53															2,500,000.00	
																				23,606,006.00	

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

REGIONAL OFFICE

IT EQUIPMENT

Code (PAP)		Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014	497	Laptop	1		PUBLIC BIDDING/NEGO	53															50,000.00	
	498	Desktop Computer	2		PUBLIC BIDDING/NEGO	53															80,000.00	
	499	LCD Projector	4		PS-DBM																120,000.00	
	500	Heavy Duty Printer	3		PUBLIC BIDDING/NEGO	53															90,000.00	
	501	Dot Marix Printer	3		PUBLIC BIDDING/NEGO	53															75,000.00	
	502	Office Printer (laserjet)	1		PUBLIC BIDDING/NEGO	53															13,000.00	
	503	Printer Inkjet	1		PUBLIC BIDDING/NEGO	53															5,500.00	
	504	Printer (Multi-function)	1		PUBLIC BIDDING/NEGO	53															25,000.00	
	505	UPS	17		PUBLIC BIDDING/NEGO	53															170,000.00	
																					628,500.00	

SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE
OFFICE IMPROVEMENT

Code (PAP)		Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014	571	Repainting of SOHEAI Office in the Mezzanine Floor	1		NEGO 53																100,000.00	
	572	Partition (Half (1/2) glass fabric)	52		NEGO 53																234,000.00	
	573	Partition (Glass 90 x 30 inches)	10		NEGO 53																120,000.00	
	574	Office Improvement - FCD	1		PUBLIC BIDDING																1,245,000.00	
	575	Office Room Expansion	1		NEGO 53																100,000.00	
	576	Office Improvement (5th Floor)	1		PUBLIC BIDDING																2,500,000.00	
	577	Office Improvement (3rd Floor)	1		PUBLIC BIDDING																3,500,000.00	
	578	Renovation of Office of the President			NEGO 53																199,876.88	additional Approved by HOPE
																					7,799,000.00	

REGIONAL OFFICE
OFFICE IMPROVEMENT

Code (PAP)		Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014	579	Improvement of New office Space	1		NEGO 53																150,000.00	
	580	Office Signage	2		NEGO 53																30,000.00	
	581	Office Improvement-Isabela	1		NEGO 53																250,000.00	
	582	Office Renovation-Davao	1		NEGO 53																120,000.00	
	583	Office Renovation-Zamboanga	1		NEGO 53																50,000.00	
	584	Office Renovation-CDO	1		NEGO 53																30,000.00	
	585	Office Renovation-GENSAN	1		NEGO 53																30,000.00	
	586	Office Renovation-Bacolod	1		NEGO 53																50,000.00	
	587	Venetian Blinds	1		NEGO 53																20,000.00	
	588	Transfer of Office from Daet to Naga	1		NEGO 53																500,000.00	
					NEGO 53																	
																					1,230,000.00	

SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE
TRANSPORATION EQUIPMENT

Code (PAP)		Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014	565	Transportation Equipment			PUBLIC BIDDING																	
																					3,600,000.00	

SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE
BOOKS

Code (PAP)		Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
2014	590	Lex Libris	1																		40,000.00	
	591	Law Books	1																		30,000.00	
	592	Purchase of Reference Books and other materials	12																		30,000.00	
																					100,000.00	

SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE
CONSULTING SERVICES/ PROFESSIONAL SERVICES FEE

Code (PAP)		Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
		Outsourcing of Professional Services/Consultancies																			
2014	587	Detailed Requirement Study (Analysis and Design)		PUBLIC BIDDING															500,000.00		
	588	Marketing Plan/Campaign Development		PUBLIC BIDDING															3,000,000.00		
	589	Competency Mapping		PUBLIC BIDDING															3,000,000.00		
	590	Change Management		PUBLIC BIDDING															700,000.00		
	591	Systems and Methods (Project Staff)		PUBLIC BIDDING															432,000.00		
	592	Manual of Operations		PUBLIC BIDDING															400,000.00		
	593	HR Consultant (Manager Level)		PUBLIC BIDDING															360,000.00		
	594	PFRS		PUBLIC BIDDING															1,000,000.00		
																			9,392,000.00		

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