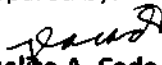


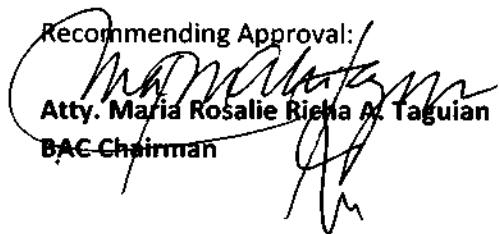
SOCIAL HOUSING FINANCE CORPORATION

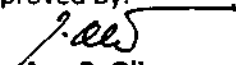
**ANNUAL PROCUREMENT PLAN
Y2014**

GOODS AND SERVICES

GROUP	CAPITAL OUTLAY	MAINTENANCE AND OTHER OPERATING EXPENSES	CONSULTING SERVICES	TOTAL
CORPORATE HEAD OFFICE	39,032,206.00	21,997,780.13	9,392,000.00	70,421,986.13
REGIONAL OFFICES	4,683,300.00	1,723,174.92		6,406,474.92
GRAND TOTAL	43,715,506.00	23,720,955.05	9,392,000.00	76,828,461.05

Prepared by:

Joseito A. Cada
BAC Secretariat

Recommending Approval:

Atty. Maria Rosalie Richa A. Taguian
BAC Chairman

Approved By:

Ma. Ana R. Oliveros
President

SOCIAL HOUSING FINANCE CORPORATION

**ANNUAL PROCUREMENT PLAN
Y2014**

MAINTENANCE AND OTHER OPERATING EXPENSES

GROUP	OFFICE SUPPLIES	MAINTENANCE SUPPLIES EXPENSES	IT SUPPLIES AND ACCESSORIES	ACCOUNTABLE FORMS	TOTAL
CORPORATE HEAD OFFICE	2,158,540.48	1,143,903.98	1,557,516.61	800,000.00	5,659,961.07
REGIONAL OFFICES	1,050,844.92		672,330.00		1,723,174.92
GRAND TOTAL	3,209,385.40	1,143,903.98	2,229,846.61	800,000.00	7,383,135.99

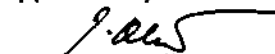
Prepared by:


Josejito A. Cada
BAC Secretariat

Recommending Approval:


Atty. Maria Rosalie Richa A. Maguian
BAC Chairman

Approved by:


Ma. Ana R. Oliveros
President

SOCIAL HOUSING FINANCE CORPORATION

**ANNUAL PROCUREMENT PLAN
Y2014**

MAINTENANCE AND OTHER OPERATING EXPENSES

GROUP	REPAIR & MAINTENANCE (CORP. VEHICLE & OFFICE EQUIPMENT)	RENT EXPENSES	ADVERTISING EXPENSES	OTHERS EXPENSES	TOTAL
CORPORATE HEAD OFFICE	2,100,788.03	4,164,335.55	5,000,000.00	5,072,695.48	16,337,819.06
REGIONAL OFFICES					0.00
GRAND TOTAL	2,100,788.03	4,164,335.55	5,000,000.00	5,072,695.48	16,337,819.06

Prepared by:

Joselito A. Cada
 Joselito A. Cada
 BAC Secretariat

Recommending Approval:

Atty. Maria Rosalie Richa A. Taguian
 Atty. Maria Rosalie Richa A. Taguian
 BAC Chairman

Approved by:

Ma. Ana R. Oliveros
 Ma. Ana R. Oliveros
 President

SOCIAL HOUSING FINANCE CORPORATION

**ANNUAL PROCUREMENT PLAN
Y2014**

CAPITAL OUTLAY

GROUP	OFFICE MACHINE AND OTHER EQUIPMENT	FURNITURE AND FIXTURE	IT EQUIPMENT & SOFTWARE	OFFICE IMPROVEMENT	TRANSPORTATION EQUIPMENT	BOOKS	TOTAL
CORPORATE HEAD OFFICE	1,318,500.00	2,782,700.00	23,432,006.00	7,799,000.00	3,600,000.00	100,000.00 ✓	39,032,206.00
REGIONAL OFFICES	1,092,500.00	1,558,300.00	802,500.00	1,230,000.00			4,683,300.00
GRAND TOTAL	2,411,000.00	4,341,000.00	24,234,506.00	9,029,000.00	3,600,000.00	100,000.00	43,715,506.00

Prepared by:

J. Cada
 Jose A. Cada
 BAC Secretariat

Recommending Approval:

M. Rosalie Richa A. Taguian
 Atty. Marja Rosalie Richa A. Taguian
 BAC Chairman

Approved By:

A. Oliveros
 Ma. Ana R. Oliveros
 President ✓

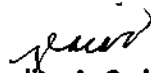
SOCIAL HOUSING FINANCE CORPORATION

**ANNUAL PROCUREMENT PLAN
Y2014**

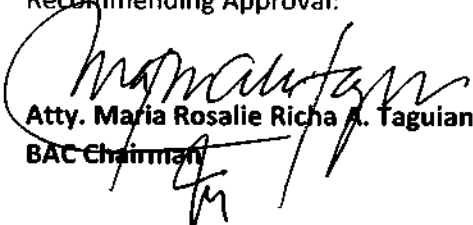
CONSULTING SERVICES

GROUP	CONSULTING SERVICES	TOTAL
CORPORATE HEAD OFFICE	9,392,000.00	9,392,000.00
REGIONAL OFFICES		
GRAND TOTAL	9,392,000.00	9,392,000.00


Prepared by:


Joselito A. Cada
BAC Secretariat

Recommending Approval:


Atty. Maria Rosalie Richa A. Taguian
BAC Chairman

Approved By:


Ma. Ana R. Oliveros
President

Code (PAP)	Procurement Program/Project	ITEMS	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)				
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance / Turnover	Total	M O O E		CO			
180	ERASER, rubber	118		PS-DBM																				
181	FACE MASK	7		PS-DBM																				
182	FILE DIVIDER, short, assorted colors, 5pcs/set	250		PS-DBM																				
183	FILE DIVIDER, legal, assorted colors, 5pcs/set	334		PS-DBM																				
184	FOLDER, pressboard, plain, legal, 100s/box	1700		PS-DBM																				
185	FOLDER, tagboard, legal size, 100s/box	5568		PS-DBM																				
186	FOLDER, tagboard, A4 size, 100s/box	284		PS-DBM																				
187	FOLDER, morocco/fancy, legal size, 50s/pack	136		PS-DBM																				
188	FOLDER, morocco/fancy, A4 size, 50s/pack	306		PS-DBM																				
189	FOLDER, clear plastic, L-type, legal size, 50s/pack	40		PS-DBM																				
190	GLUE, all purpose, 300grams min.	91		PS-DBM																				
191	ILLUSTRATION BOARD, (30"x40") (760mm x 1000mm), 2ply	7		PS-DBM																				
193	INDEX CARD, 5"x8", ruled both sides, 500s/pack	7		PS-DBM																				
195	INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5"x8")	4		PS-DBM																				
196	INDEX TABS, self-adhesive, 5sets/box	73		PS-DBM																				
197	LAMINATING FILM ROLL,	3		SHOPPING 52.1B																				
198	LOOSELEAF COVER, 216mm x 355mm, 50pcs/bundle	51		PS-DBM																				
199	MANILA PAPER, 1200mm x 900mm), 10sheets per sleeve	44		PS-DBM																				
200	MARKER, fluorescent, 3colors/set	327		PS-DBM																				
201	MARKING PEN, whiteboard, black	118		PS-DBM																				
202	MARKING PEN, whiteboard, blue	214		PS-DBM																				
203	MARKING PEN, whiteboard, red	158		PS-DBM																				
204	MARKER, permanent, black	76		PS-DBM																				
205	MARKER, permanent, blue	97		PS-DBM																				
206	MARKER, permanent, red	57		PS-DBM																				
207	MEMO PAD with SHFC logo	72		SHOPPING 52																				
208	NOTARIAL SEAL, #25	318		SHOPPING 52																				
209	NOTEBOOK, stenographer's, 40leaves	291		PS-DBM																				
210	NOTE PAD, 3"x3" (76mm x 76mm), 100sheets/pad	341		PS-DBM																				
211	NOTE PAD, 2"x2" (50mm x 50mm), 400sheets/pad	21		PS-DBM																				
212	NUMBERING INK MACHINE, black	4		SHOPPING 52																				
213	PAPER, multicopy, A4 size, 80gsm	2240		PS-DBM																				
214	PAPER, multicopy, legal size, 80gsm	2810		PS-DBM																				
215	PAPER, bond, premium grade, short, 70gsm	610		SHOPPING 52																				
216	PAPER, bond with SHFC letterhead, A4, 70gsm	111		SHOPPING 52																				
217	PAPER, bond with SHFC letterhead, legal size, 70gsm	130		SHOPPING 52																				
218	PAPER, bond with SHFC letterhead, short size, 70gsm	104		SHOPPING 52																				
219	PAPER, short, Prairie color, 90gsm (beckett expression)	3503		SHOPPING 52																				
220	PAPER, long, Prairie color, 90gsm (beckett expression)	2735		SHOPPING 52																				
221	PAPER, thermal, 210mm x 30M, 1/2" core	56		PS-DBM																				
222	PAPER PAD, ruled, 216mm x 330mm, 55gsm	20		PS-DBM																				

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE AND REGIONAL OFFICE

ACCOUNTABLE FORMS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	M O E	CO	
2014	CORPORATE MAIN OFFICE																			
380	Official Receipts	NEGO 53																		
381	Community Mortgage Receipts	NEGO 53																		
																		800,000.00		

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SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE
REPAIRS AND MAINTENANCE (CORP. VEHICLE AND OFFICE EQUIPMENT)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	M O E	CO		
2014	382 Office Equipment		NEGO 53																	50,000.00	
	383 Communication Equipment		NEGO 53																	350,000.00	
	384 IT Equipment and Software		NEGO 53																	100,000.00	
	385 Other Equipment		NEGO 53																	70,000.00	
	386 Furniture and Fixture		NEGO 53																	20,000.00	
	387 Office Buildings/Improvements		NEGO 53																	470,800.00	
	388 Motor Vehicles		NEGO 53																	1,039,988.03	
																				2,100,788.03	

SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE AND REGIONAL OFFICE
OTHERS EXPENSES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	M O O E	CO	
	TELEPHONE EXPENSES-MOBILE																			
404	Mobile Load (HO)	24																		
405	Cellphone	6																	16,800.00	
406	Cellphone (Postpaid)	1																	33,000.00	
407	SUBSCRIPTION EXPENSES																		12,000.00	
408	Subscription to Buy and Sell (c/o Admin.)	12																	1,800.00	
409	Subscription to IPREA Journal	2																	1,200.00	
410	Lawyers Review Journal	12																	13,200.00	
411	Subscription to online resources	12																	24,000.00	
	OTHER EXPENSES																			
412	Membership dues to Public Relations Society of the Phils	2																	20,000.00	
413	Cost in Securing Zoning Certification																		227,520.00	
414	Purify Drinking Water																		195,206.00	
415	Gasoline Expenses																		2,194,119.23	
416	Training and Seminar Expenses (HO and Regional Offices)																		2,293,174.75	
417	Medical Supplies Expenses																		40,675.50	
																			5,072,695.48	

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SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE
OFFICE MACHINE AND OTHER EQUIPMENT

Code (PAP)	Procurement Program/Project	ITEMS	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)		
					Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total		MOE	
2014 418	Internet Broadband/Pocket Wifi	4		NEGO 53/SHOPPING 52																12,000.00	
419	Fax Machine	9		PS-DBM																63,000.00	
420	Multi Media Projector	4		PS-DBM																140,000.00	
421	Scientific Calculator	9		PS-DBM																22,500.00	
422	Financial Calculator	3		NEGO 53/SHOPPING 52																21,000.00	
423	Receipt Printer	4		NEGO 53/SHOPPING 52																160,000.00	
424	Check Writer	2		NEGO 53/SHOPPING 52																50,000.00	Amended additional 1 check writer amounting to 12,000.00 requested by HDH approved by HOPE
425	Electric Typewriter	4		NEGO 53/SHOPPING 52																40,000.00	
426	Digital Camera (low-end)	5		NEGO 53/SHOPPING 52																50,000.00	
427	Digital Camera (mid-range)	3		NEGO 53/SHOPPING 52																90,000.00	Amended (this is under APP2013) additional of 4 digital camera amounting to 108,675.52 under TSDepartment approved by HOPE charge to contingency
428	Digital Recorder	7		PS-DBM																84,000.00	
428	Portable Sound System	2		NEGO 53/SHOPPING 52																30,000.00	
430	Electric Fan	6		PS-DBM																7,200.00	
431	Airconditioning Unit	3		NEGO 53/SHOPPING 52																261,000.00	
432	Speaker	2		NEGO 53/SHOPPING 52																100,000.00	
433	32 Inch LED TV	1		NEGO 53/SHOPPING 52																20,000.00	
434	Weighing Machine (for Mailing)	1		NEGO 53/SHOPPING 52																10,000.00	
435	Camera	1		NEGO 53/SHOPPING 52																120,000.00	
436	Loud Speaker	5		NEGO 53/SHOPPING 52																25,000.00	
437	Video Camera	1		NEGO 53/SHOPPING 52																70,000.00	
438	Money Counter	2		NEGO 53/SHOPPING 52																48,000.00	Amended additional 1 money counter under CMD amounting to 48,000.00 (replacement)
																	1,375,700.00				

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

REGIONAL OFFICE

OFFICE MACHINE AND OTHER EQUIPMENT

Code (PAP)	Procurement	Program/Project	ITEMS	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	M		O	E
2014 439	Adding Machine		1		NEGO 53/SHOPPING 52																	2,500.00	
440	Fax Machine		2		NEGO 53/SHOPPING 52																	14,000.00	
441	Multi Media Projector		5		PS-DBM																	175,000.00	
442	Heavy Duty electric Calculator		1		PS-DBM																	2,000.00	
443	Electric Typewriter		3		NEGO 53/SHOPPING 52																	30,000.00	
444	Digital Camera (mid-range)		1		NEGO 53/SHOPPING 52																	30,000.00	
445	Digital Recorder		1		NEGO 53/SHOPPING 52																	12,000.00	
446	Electric Fan		4		PS-DBM																	4,800.00	
447	Emergency Light		9		NEGO 53/SHOPPING 52																	22,500.00	
448	Generator Set		3		NEGO 53/SHOPPING 52																	180,000.00	
449	Airconditioning Unit (35000)		8		NEGO 53/SHOPPING 52																	280,000.00	additional 1 unit of aircon and installation amounting 71,190.00 under CEBU Satellite approved by
450	Camera (panoramic)		2		NEGO 53/SHOPPING 52																	20,000.00	
451	Sound System (Amplifier System with mic)		6		NEGO 53/SHOPPING 52																	120,000.00	
452	Money Counter		1		NEGO 53/SHOPPING 52																	9,500.00	
453	Fire Extinguisher		5		NEGO 53/SHOPPING 52																	25,000.00	
454	Safety Vault (large)		1		NEGO 53/SHOPPING 52																	75,000.00	
455	Safety Vault		1		NEGO 53/SHOPPING 52																	27,000.00	
456	Water Dispenser		1		NEGO 53/SHOPPING 52																	6,000.00	
																						1,035,300.00	

SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE
FURNITURE & FIXTURE

Code (PAP)	Procurement Program/Project	I T E M S	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)		
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total		CO	
2014	506	Executive Chair	1	PUBLIC BIDDING/NEGO 53																6,000.00	
	507	COD Table	4	PUBLIC BIDDING/NEGO 53																20,000.00	
	508	COD Chair	1	NEGO 53																4,500.00	
	509	Clerical Table	28	PUBLIC BIDDING/NEGO 53																112,000.00	
	510	Clerical Chair	48	PUBLIC BIDDING/NEGO 53																144,000.00	
	511	Modular System for COD	1	NEGO 53																50,000.00	
	512	Modular System for Staff	7	NEGO 53																280,000.00	
	513	Visitor Chair	14	PUBLIC BIDDING/NEGO 53																49,000.00	
	514	Sofa	2	PUBLIC BIDDING/NEGO 53																12,000.00	
	515	Sala Set	1	PUBLIC BIDDING/NEGO 53																25,000.00	
	516	Computer Table	4	NEGO 53																16,000.00	
	517	Junior Executive Chair	4	PUBLIC BIDDING/NEGO 53																32,000.00	
	518	Printer Table	6	PUBLIC BIDDING/NEGO 53																30,000.00	
	519	Side Table	11	PUBLIC BIDDING/NEGO 53																38,500.00	
	520	Conference Chair	20	PUBLIC BIDDING/NEGO 53																60,000.00	
	521	Full Body Glass Cabinet	1	PUBLIC BIDDING/NEGO 53																15,000.00	
	522	Cabinet (Lateral)	34	PUBLIC BIDDING/NEGO 53																493,000.00	
	523	Back Cabinet	2	PUBLIC BIDDING/NEGO 53																28,600.00	
	524	Bookshelf	1	PUBLIC BIDDING/NEGO 53																10,000.00	
	525	Cabinet (Vertical)	5	PUBLIC BIDDING/NEGO 53																72,500.00	
	526	a. Steel Shelves with Flat Bars (2") on the sides	3	NEGO 53																39,000.00	
	527	b. Steel Shelves with Flat Bars (2") on the sides and back 1,440 cm.	1	NEGO 53																14,500.00	
	528	c. Steel Shelves with Flat Bars (2") on the sides and back 1,660 cm.	1	NEGO 53																15,600.00	
	529	Open Typed Shelves	20	NEGO 53																260,000.00	
	530	Warehouse	20	NEGO 53																680,000.00	
	531	Utility Cart	1	NEGO 53																2,500.00	
	532	Ladder	7	NEGO 53																10,500.00	
	533	Cork Board	4	NEGO 53																20,000.00	
	534	Glass White Board (overhead and white board)	1	NEGO 53																40,000.00	

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE

IT EQUIPMENT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	M O O E	CO		
2014	457 Laptop	6	PUBLIC BIDDING/NEGO 53																	300,000.00	
	458 Desktop Computer	54	PUBLIC BIDDING/NEGO 53																	2,160,000.00	
	459 LCD Projector	2	PS-DBM																	60,000.00	
	460 LED Monitor	6	PUBLIC BIDDING/NEGO 53																	30,000.00	
	461 High End Printer (Laser)	2	PUBLIC BIDDING/NEGO 53																	160,000.00	
	462 High End Printer (Laser) Colored	1	PUBLIC BIDDING/NEGO 53																	50,000.00	
	463 Heavy Duty Printer	3	PUBLIC BIDDING/NEGO 53																	90,000.00	
	464 Dot Matrix Printer	17	PUBLIC BIDDING/NEGO 53																	425,000.00	
	465 Office Printer (laserjet)	7	PUBLIC BIDDING/NEGO 53																	91,000.00	
	466 Printer (Mono)	1	PUBLIC BIDDING/NEGO 53																	15,000.00	Amended additional 1 monochrome printer amounting to 24,300.00 under insurance division (replacement) approved by HOPE
	467 Printer with Scanner	8	PUBLIC BIDDING/NEGO 53																	64,000.00	Amended additional of 1 printer amounting to 6,500.00 (replacement) under CEBU
	468 Printer Inkjet	5	PUBLIC BIDDING/NEGO 53																	27,500.00	
	469 Printer (Multi-function)	1	PUBLIC BIDDING/NEGO 53																	25,000.00	
	470 Multi-Function Scanner-Copier	2	PUBLIC BIDDING/NEGO 53																	154,000.00	
	471 Scanner	3	PUBLIC BIDDING/NEGO 53																	15,000.00	
	472 Document Scanner	5	PUBLIC BIDDING/NEGO 53																	300,000.00	
	473 Document Camera	1	PS-DBM																	50,000.00	
	474 Scanner Software	2	NEGO 53																	30,000.00	
	475 Projector	1	PS-DBM																	40,000.00	
	476 UPS	5	PUBLIC BIDDING/NEGO 53																	50,000.00	
	477 Core Switches	2	PUBLIC BIDDING/NEGO 53																	1,216,860.00	
	478 Wireless Access Points	11	PUBLIC BIDDING/NEGO 53																	239,635.00	

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

REGIONAL OFFICE

IT EQUIPMENT

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	M O O E		CO		
2014	497	Laptop	1	PUBLIC BIDDING/NEGO 53																		50,000.00	
	498	Desktop Computer	2	PUBLIC BIDDING/NEGO 53																		80,000.00	
	499	LCD Projector	4	PS-DBM																		120,000.00	
	500	Heavy Duty Printer	3	PUBLIC BIDDING/NEGO 53																		90,000.00	
	501	Dot Matrix Printer	3	PUBLIC BIDDING/NEGO 53																		75,000.00	
	502	Office Printer (laserjet)	1	PUBLIC BIDDING/NEGO 53																		13,000.00	
	503	Printer Inkjet	1	PUBLIC BIDDING/NEGO 53																		5,500.00	
	504	Printer (Multi-function)	1	PUBLIC BIDDING/NEGO 53																		25,000.00	
	505	UPS	17	PUBLIC BIDDING/NEGO 53																		170,000.00	
																						628,500.00	

SOCIAL HOUSING FINANCE CORPORATION

ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE

OFFICE IMPROVEMENT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		M O O E	CO				
2014	571	Repainting of SOHEAI Office in the Mezzanine Floor	1	NEGO 53																		100,000.00	
	572	Partition (Half (1/2) glass fabric)	52	NEGO 53																		234,000.00	
	573	Partition (Glass 90 x 30 inches)	10	NEGO 53																		120,000.00	
	574	Office Improvement - FCD	1	PUBLIC BIDDING																		1,245,000.00	
	575	Office Room Expansion	1	NEGO 53																		100,000.00	
	576	Office Improvement (5th Floor)	1	PUBLIC BIDDING																		2,500,000.00	
	577	Office Improvement (3rd Floor)	1	PUBLIC BIDDING																		3,500,000.00	
	578	Renovation of Office of the President		NEGO 53																		199,876.88	additional Approved by HOPE
																		7,799,000.00					

REGIONAL OFFICE

OFFICE IMPROVEMENT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		M O O E	CO				
2014	579	Improvement of New office Space	1	NEGO 53																		150,000.00	
	580	Office Signage	2	NEGO 53																		30,000.00	
	581	Office Improvement-Isabela	1	NEGO 53																		250,000.00	
	582	Office Renovation-Davao	1	NEGO 53																		120,000.00	
	583	Office Renovation-Zamboanga	1	NEGO 53																		50,000.00	
	584	Office Renovation-CDO	1	NEGO 53																		30,000.00	
	585	Office Renovation-GENSAN	1	NEGO 53																		30,000.00	
	586	Office Renovation-Bacolod	1	NEGO 53																		50,000.00	
	587	Venetian Blinds	1	NEGO 53																		20,000.00	
	588	Transfer of Office from Daet to Naga	1	NEGO 53																		500,000.00	
																		1,230,000.00					

SOCIAL HOUSING FINANCE CORPORATION
ANNUAL PROCUREMENT PLAN Y 2014

CORPORATE MAIN OFFICE
CONSULTING SERVICES/ PROFESSIONAL SERVICES FEE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	M O E	CO			
	Outsourcing of Professional Services/Consultancies																					
2014	587 Detailed Requirement Study (Analysis and Design)		PUBLIC BIDDING																	500,000.00		
	588 Marketing Plan/Campaign Development		PUBLIC BIDDING																	3,000,000.00		
	589 Competency Mapping		PUBLIC BIDDING																	3,000,000.00		
	590 Change Management		PUBLIC BIDDING																	700,000.00		
	591 Systems and Methods (Project Staff)		PUBLIC BIDDING																	432,000.00		
	592 Manual of Operations		PUBLIC BIDDING																	400,000.00		
	593 HR Consultant (Manager Level)		PUBLIC BIDDING																	360,000.00		
	594 PFRS		PUBLIC BIDDING																	1,000,000.00		
																					9,392,000.00	

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