

As of 17 February 2015

**UPDATED STATUS OF SHFC ACCOMPLISHMENT BASED ON THE GCG PERFORMANCE SCORECARD
(January – December 2014)**

Performance Indicator (as stated in GCG Scorecard for 2014)	Weight	2014 Target	Actual Accomplishment	Accomplish ment Rate	Weighted Rating
MFO 1: Partnership Building Services					
Quantity 1: Number of Partnerships Developed and Institutions Capacitated	5%	69	74*	107.25%	5.00%
Quantity 2: Number of Families of legally organized associations assisted through project development process (CMP + HDH)	10%	22,000	25,109 <i>LPG NCR Luzon : 7,460 LPG Vismin: 3,577 LCMP: 1,119 AKPF: 295 HDH: 12,658</i>	114.13%	10.00%
Quantity 3: Number of Community Associations (HOAs or Cooperatives) trained or capacitated	5%	675	759 <i>LPG NCR Luzon: 142 LPG VisMin: 127 PID: 157 TFRMA: 47 HDH: 58 CSU: 228</i>	112.44%	5.00%
Sub-Total	20%				20.00%
MFO 2 : Shelter Security Financing					
Quantity 1: Number of families of legally organized associations of underprivileged and homeless citizens assisted through CMP CISFA	12%	14,000	12,025 <i>LPG NCR Luzon : 7,898 LPG Vismin: 3,007 LCMP: 1,120</i>	85.89%	10.31%
Quantity 2: Number of organized ISFs living in danger areas assisted thru HDH Program	13%	6,400	9,786	152.91%	13.00%
Quantity 3: Unitization of TCT	5%	2,500	2,571	102.84%	5.00%
Timeliness 1: Percentage of loan applications processed within turnaround time (TAT)	5%	100%	96.46% (109/113 Projects)	96.46%	4.82%

Performance Indicator (as stated in GCG Scorecard for 2014)	Weight	2014 Target	Actual Accomplishment	Accomplish ment Rate	Weighted Rating
Timeliness 2: Average number of working days to process HDH loan applications	5%	2 years	Average of 125 working days	100%	5.00%
Financial 1: Amount of loans extended to social housing developers (AKPF loans)	5%	P100 M	P44.42 M (Ernestville HOA)	44.42%	2.22%
Financial 2: Utilization of subsidy (program funds) released by a) NHMFC for CMP and b) DBM for HDH	10%	100%	101.07% (1,481.13 M /1,465.46 M) CMP- 831.61M/659.51M HDHP –649.52M/805.95M	101.07%	10.00%
Financial 3: Collection Efficiency Rate (for CMP)	15%	82%	84.36%	102.88%	15.00%
Sub-Total	70%				65.35%
MFO 3: General Administrative Services					
Indicator 1: Automation of System Processes through ISSP	5%	NCC Approval of ISSP	ISSP approved by NCC on 11 November 2013	100%	5.00%
Indicator 2: Consultation with COA on proper booking of transactions involving trust accounts with NHMFC and SHFC	5%	Issues on proper booking of Trust Accounts Resolved	Letter sent to GCG dated 19 December 2014 requesting for reconsideration of this indicator to reflect instead "use of HDH's subsidy income in improving the corporate debt-to-equity ratio."	100%	5.00%
Sub-Total	10%				10.00%
TOTAL	100%				95.35%

* From January to December 2014, the SHFC has developed a total of 25 partnerships:

- Five (5) institutional arrangements (DSWD, Tao-Pilipinas, BPI Globe BanKO, Inc., Build Change & UN Habitat).;
- Seven (7) MOA/MOU: Brgy. 177, Caloocan City, LGU-Mandaue City, LGU-Bacoor City, Brgy. 170, Caloocan City; LGU-Iloilo City, LGU-Marikina City, and LGU-Navotas City;
- Accreditation of thirteen (13) mobilizers/partners:
 - Two (2) CMP-Ms for CMP (LGU-Sta. Catalina, Negros Occidental & LGU-Ormoc);
 - Four (4) CSO partners for HDHP (Kilos Maralita, Humanitarian Intention for Community Empowerment and Reform, Inc., Settlement & Housing Alternative Resource Foundation, Inc. & Center for Urban Poor Services, Inc.); and
 - Seven (7) LGU partners for LCMP (Talisay City, Victorias City, Murcia, EB Magalona, Los Banos, San Pedro & San Francisco).

Prepared by : Planning Department