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As of 22 April 2014

**UPDATED STATUS OF SHFC ACCOMPLISHMENT BASED ON THE GCG PERFORMANCE SCORECARD  
(January – March 2014)**

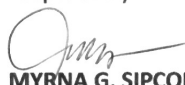
Indicator (as stated in GCG Scorecard for 2014)	Weight	Target	Actual Accomplishment	Accomplish ment Rate	Weighted Rating
<b>MFO 1: Partnership Building Services</b>					
Quantity 1: Number of Partnerships Developed and Institutions Capacitated	5%	64	53*	82.81%	4.14%
Quantity 2: Number of Families of legally organized associations assisted through project development process (CMP + HDH)	10%	22,000	1,906 <i>CMP : 1,797 LCMP: 31 HDH: 78</i>	8.66%	0.87%
Quantity 3: Number of Community Associations (HOAs or Cooperatives) trained or capacitated	5%	250	222 <i>LPG NCR Luzon: 32 LPG VisMin: 11 PID: 38 TFRMA: 15 HDH: 15 CSU: 111</i>	88.80%	4.44%
<b>Sub-Total</b>	<b>20%</b>				<b>9.45%</b>
<b>MFO 2 : Shelter Security Financing</b>					
Quantity 1: Number of families of legally organized associations of underprivileged and homeless citizens assisted through CMP CISFA	12%	16,200	2,150 <i>CMP : 2,119 LCMP: 31</i>	13.27%	1.59%
Quantity 2: Number of organized ISFs living in danger areas assisted thru HDH Program	13%	6,400	78	1.22%	0.16%
Quantity 3: Unitization of TCT	5%	2,000	646	32.30%	1.62%
Timeliness 1: Percentage of loan applications processed within turnaround time (TAT)	5%	100%	88.00% (22/25 Projects)	88.00%	4.40%
Timeliness 2: Average number of working days to process HDH loan applications	5%	2 years	No accomplishment	-	-
Financial 1: Amount of loans extended to social housing developers (AKPF loans)	5%	P100 M	No accomplishment	-	-

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Indicator (as stated in GCG Scorecard for 2014)	Weight	Target	Actual Accomplishment	Accomplish ment Rate	Weighted Rating
Financial 2: Utilization of subsidy (program funds) released by a) NHMFC for CMP and b) DBM for HDH	10%	100%	69.20% (116.21M/167.94M)  CMP- 115.89M/159.51M HDHP - 0.318M /8.43M	69.20%	6.92%
Financial 3: Collection Efficiency Rate (for CMP)	15%	82%	91.32% (as of February 2014)	111.37%	15.00%
Sub-Total	70%				29.69%
<b>MFO 3: General Administrative Services</b>					
Indicator 1: Automation of System Processes through ISSP	5%	NCC Approval of ISSP	ISSP approved by NCC on 11 November 2013 (As per ISD, there is an on-going process review for the detailed requirement study in preparation for the crafting of the Terms of Reference of ISSP which will be the basis of its actual implementation)	100%	5.00%
Indicator 2: Consultation with COA on proper booking of transactions involving trust accounts with NHMFC and SHFC	5%	Issues on proper booking of Trust Accounts Resolved	(As per OBS, there is an on-going discussion between OBS and FCD on the issuance of CMP bonds/asset-backed securities as the possible mode for reducing Trust Liability reflected in the SHFC ledgers)	-	-
Sub-Total	10%				5.00%
<b>TOTAL</b>	<b>100%</b>				<b>44.14%</b>

\*For the 1<sup>st</sup> Quarter of 2014, the SHFC has forged agreements (MOU/MOA) with the following institutions: DSWD, Tao-Pilipinas, Inc. and Brgy. 177, Caloocan City; and accredited one (1) CMP-Mobilizer (LGU-Sta. Catalina, Negros Occidental)

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